

Relatório de Produção Contrato de Gestão Nº R020/2016
Território Penha
2º Semestre 2019

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
OS: SEC0NCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA																						
PRODUÇÃO: 1.01-Nº CONSULTA MÉDICA ESF																						
UBS ANTONIO ESTEVÃO DE CARVALHO	1.133,0	1.581,0	71,66%	715,0	1.581,0	45,22%	919,0	1.581,0	58,13%	1.598,0	1.581,0	101,08%	1.277,0	1.581,0	80,77%	1.256,0	1.581,0	79,44%	6.898,0	(Σ) 9.486,0	72,72%	
UBS ANTONIO PIRES F VILLALOBO	1.745,0	2.080,0	83,89%	1.667,0	2.080,0	80,14%	1.809,0	2.080,0	86,97%	2.083,0	2.080,0	100,14%	1.831,0	2.080,0	88,03%	1.857,0	2.080,0	89,28%	10.992,0	(Σ) 12.480,0	88,08%	
UBS JARDIM SÃO FRANCISCO	951,0	1.165,0	81,63%	1.038,0	1.165,0	89,10%	1.003,0	1.165,0	86,09%	916,0	1.165,0	78,63%	732,0	1.165,0	62,83%	61,37%	715,0	1.165,0	61,37%	5.355,0	(Σ) 6.990,0	76,61%
UBS JARDIM SÃO NICOLAU	1.593,0	2.080,0	76,59%	1.163,0	2.496,0	46,59%	1.247,0	2.496,0	49,96%	1.904,0	2.496,0	76,28%	1.758,0	2.496,0	70,43%	1.396,0	2.496,0	55,93%	9.061,0	(Σ) 14.560,0	62,23%	
UBS VILA GUILHERMINA - DR. AMÉRICO RASPA NETO	988,0	1.248,0	79,17%	295,0	1.248,0	23,64%	519,0	1.248,0	41,59%	427,0	1.248,0	34,21%	623,0	1.248,0	49,92%	693,0	1.248,0	55,53%	3.545,0	(Σ) 7.488,0	47,34%	
AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL	1.036,0	1.165,0	88,93%	754,0	1.165,0	64,72%	1.174,0	1.165,0	100,77%	1.225,0	1.165,0	105,15%	811,0	1.165,0	69,61%	807,0	1.165,0	69,27%	5.807,0	(Σ) 6.990,0	83,08%	
UBS JARDIM MARINGÁ - VILA TALARICO	1.508,0	1.664,0	90,63%	1.663,0	1.664,0	99,94%	1.608,0	1.664,0	96,63%	1.594,0	1.664,0	95,79%	1.182,0	1.664,0	71,03%	1.218,0	1.664,0	73,20%	8.773,0	(Σ) 9.984,0	87,87%	
TOTAL	8.954,0	10.983,0	81,53%	7.295,0	11.399,0	64,00%	8.279,0	11.399,0	72,63%	9.747,0	11.399,0	85,51%	8.214,0	11.399,0	72,06%	7.942,0	11.399,0	69,67%	50.431,0	(Σ) 67.978,0	74,19%	
PRODUÇÃO: 1.01.02-Nº CONSULTA MÉDICA PSQUIATRA																						
UBS JARDIM MARINGÁ - VILA TALARICO	113,0	125,0	90,40%	135,0	125,0	108,00%	0,0	125,0	0,00%	65,0	125,0	52,00%	143,0	125,0	114,40%	116,0	125,0	92,80%	572,0	(NA) 750,0	76,27%	
TOTAL	113,0	125,0	90,40%	135,0	125,0	108,00%	0,0	125,0	0,00%	65,0	125,0	52,00%	143,0	125,0	114,40%	116,0	125,0	92,80%	572,0	(NA) 750,0	76,27%	
PRODUÇÃO: 1.02-Nº CONSULTAS ENFERMEIRO ESF																						
UBS ANTONIO ESTEVÃO DE CARVALHO	475,0	624,0	76,12%	436,0	624,0	69,87%	627,0	624,0	100,48%	605,0	624,0	96,96%	613,0	624,0	98,24%	460,0	624,0	73,72%	3.216,0	(Σ) 3.744,0	85,90%	
UBS ANTONIO PIRES F VILLALOBO	747,0	780,0	95,77%	805,0	780,0	103,21%	688,0	780,0	88,21%	858,0	780,0	110,00%	760,0	780,0	97,44%	753,0	780,0	96,54%	4.611,0	(Σ) 4.680,0	98,53%	
UBS JARDIM SÃO FRANCISCO	578,0	468,0	123,50%	485,0	468,0	103,63%	444,0	468,0	94,87%	576,0	468,0	123,08%	518,0	468,0	110,68%	446,0	468,0	95,30%	3.047,0	(Σ) 2.808,0	108,51%	
UBS JARDIM SÃO NICOLAU	1.007,0	780,0	129,10%	876,0	936,0	93,59%	861,0	936,0	91,99%	1.026,0	936,0	109,62%	942,0	936,0	100,64%	906,0	936,0	96,79%	5.618,0	(Σ) 5.460,0	102,89%	
UBS VILA GUILHERMINA - DR. AMÉRICO RASPA NETO	409,0	468,0	87,39%	429,0	468,0	91,67%	534,0	468,0	114,10%	503,0	468,0	107,48%	470,0	468,0	100,43%	445,0	468,0	95,09%	2.790,0	(Σ) 2.808,0	99,36%	
AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL	532,0	468,0	113,68%	436,0	468,0	93,16%	361,0	468,0	77,14%	540,0	468,0	115,38%	400,0	468,0	85,47%	402,0	468,0	85,90%	2.671,0	(Σ) 2.808,0	95,12%	
UBS JARDIM MARINGÁ - VILA TALARICO	581,0	624,0	93,11%	368,0	624,0	58,97%	290,0	624,0	46,47%	516,0	624,0	82,69%	586,0	624,0	93,91%	569,0	624,0	91,19%	2.910,0	(Σ) 3.744,0	77,72%	
TOTAL	4.329,0	4.212,0	102,78%	3.835,0	4.368,0	87,80%	3.805,0	4.368,0	87,11%	4.624,0	4.368,0	105,86%	4.289,0	4.368,0	98,19%	3.981,0	4.368,0	91,14%	24.863,0	(Σ) 26.052,0	95,44%	
PRODUÇÃO: 1.03-Nº VISITAS DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF																						
UBS ANTONIO ESTEVÃO DE CARVALHO	3.131,0	4.800,0	65,23%	3.749,0	4.800,0	78,10%	4.149,0	4.800,0	86,44%	4.046,0	4.800,0	84,29%	4.082,0	4.800,0	85,04%	3.998,0	4.800,0	83,29%	23.155,0	(Σ) 28.800,0	80,40%	
UBS ANTONIO PIRES F VILLALOBO	6.895,0	6.000,0	114,92%	6.969,0	6.000,0	116,15%	6.642,0	6.000,0	110,70%	7.199,0	6.000,0	119,98%	6.432,0	6.000,0	107,20%	6.679,0	6.000,0	111,32%	40.816,0	(Σ) 36.000,0	113,38%	
UBS JARDIM SÃO FRANCISCO	3.276,0	3.600,0	91,00%	3.192,0	3.600,0	88,67%	3.365,0	3.600,0	93,47%	3.023,0	3.600,0	83,97%	3.150,0	3.600,0	87,50%	3.212,0	3.600,0	89,22%	19.218,0	(Σ) 21.600,0	88,97%	
UBS JARDIM SÃO NICOLAU	5.997,0	6.000,0	99,95%	6.165,0	7.200,0	85,63%	6.115,0	7.200,0	84,93%	6.177,0	7.200,0	85,79%	5.527,0	7.200,0	76,76%	5.734,0	7.200,0	79,64%	35.715,0	(Σ) 42.000,0	85,04%	
UBS VILA GUILHERMINA - DR. AMÉRICO RASPA NETO	2.984,0	3.000,0	99,47%	2.405,0	3.000,0	80,17%	2.942,0	3.000,0	98,07%	2.546,0	3.000,0	84,87%	2.605,0	3.000,0	86,83%	2.572,0	3.000,0	85,73%	16.054,0	(Σ) 18.000,0	89,19%	
AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL	3.705,0	3.600,0	102,92%	3.565,0	3.600,0	99,03%	3.489,0	3.600,0	96,92%	3.407,0	3.600,0	94,64%	3.506,0	3.600,0	97,39%	3.404,0	3.600,0	94,56%	21.076,0	(Σ) 21.600,0	97,57%	
UBS JARDIM MARINGÁ - VILA TALARICO	4.580,0	4.800,0	95,42%	4.777,0	4.800,0	99,52%	4.466,0	4.800,0	93,04%	4.440,0	4.800,0	92,50%	4.082,0	4.800,0	85,04%	4.345,0	4.800,0	90,52%	26.690,0	(Σ) 28.800,0	92,67%	
TOTAL	30.568,0	31.800,0	96,13%	30.822,0	33.000,0	93,40%	31.168,0	33.000,0	94,45%	30.838,0	33.000,0	93,45%	29.384,0	33.000,0	89,04%	29.944,0	33.000,0	90,74%	182.724,0	(Σ) 196.800,0	92,85%	
PRODUÇÃO: 1.04-Nº EQUIPES ESF																						
UBS ANTONIO ESTEVÃO DE CARVALHO		5,0		4,0				4,0			4,0						4,0			(m)	4,6	
UBS ANTONIO PIRES F VILLALOBO		5,0		5,0				5,0			5,0						5,0			(m)	5,0	
UBS JARDIM SÃO FRANCISCO		3,0		3,0				3,0			3,0						3,0			(m)	3,0	
UBS JARDIM SÃO NICOLAU		5,0		6,0				6,0			6,0						6,0			(m)	5,4	
UBS VILA GUILHERMINA - DR. AMÉRICO RASPA NETO		3,0		3,0				3,0			3,0						3,0			(m)	3,0	
AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL		3,0		3,0				3,0			3,0						3,0			(m)	3,0	
UBS JARDIM MARINGÁ - VILA TALARICO		4,0		4,0				4,0			4,0						4,0			(m)	4,0	
TOTAL		28,0		28,0				28,0			28,0						28,0			(m)	28,0	
PRODUÇÃO: 1.05.02-Nº ATENDIMENTOS INDIVIDUAIS ODONTO ESF																						
UBS ANTONIO ESTEVÃO DE CARVALHO	226,0	408,0	55,39%	314,0	408,0	76,96%	416,0	408,0	101,96%	442,0	408,0	108,33%	375,0	408,0	91,91%	343,0	408,0	84,07%	2.116,0	(Σ) 2.448,0	86,44%	
UBS ANTONIO PIRES F VILLALOBO	80,0	216,0	37,04%	247,0	216,0	114,35%	227,0	216,0	105,09%	250,0	216,0	115,74%	227,0	216,0	105,09%	217,0	216,0	100,46%	1.248,0	(Σ) 1.296,0	96,30%	
UBS JARDIM SÃO FRANCISCO	130,0	408,0	31,86%	434,0	408,0	106,37%	394,0	408,0	96,57%	449,0	408,0	110,05%	299,0	408,0	73,28%	378,0	408,0	92,65%	2.084,0	(Σ) 2.448,0	85,13%	
UBS JARDIM SÃO NICOLAU	488,0	384,0	127,08%	466,0	384,0	121,35%	481,0	384,0	125,26%	437,0	600,0	72,83%	663,0	600,0	110,50%	615,0	600,0	102,50%	3.150,0	(Σ) 2.952,0	106,71%	
UBS JARDIM MARINGÁ - VILA TALARICO	440,0	408,0	107,84%	483,0	408,0	118,38%	510,0	408,0	125,00%	415,0	408,0	101,72%	392,0	408,0	96,08%	431,0	408,0	105,64%	2.671,0	(Σ) 2.448,0	109,11%	
TOTAL	1.364,0	1.824,0	74,78%	1.944,0	1.824,0	106,58%	2.028,0	1.824,0	111,18%	1.993,0	2.040,0	97,70%	1.956,0	2.040,0	95,88%	1.984,0	2.040,0	97,25%	11.269,0	(Σ) 11.592,0	97,21%	
PRODUÇÃO: 1.05.03-Nº PROCEDIMENTOS INDIVIDUAIS DA EQUIPE ODONTO ESF																						
UBS ANTONIO ESTEVÃO DE CARVALHO	823,0	1.428,0	57,63%	1.029,0	1.428,0	72,06%	1.555,0	1.428,0	108,89%	1.317,0	1.428,0	92,23%	1.429,0	1.428,0	100,07%	1.198,0	1.428,0	83,89%	7.351,0	(Σ) 8.568,0	85,80%	
UBS ANTONIO PIRES F VILLALOBO	186,0	756,0	24,60%	848,0	756,0	112,17%	780,0	756,0	103,17%	764,0	756,0	101,06%	807,0	756,0	106,75%	762,0	756,0	100,79%	4.147,0	(Σ) 4.536,0	91,42%	
UBS JARDIM SÃO FRANCISCO	402,0	1.428,0	28,15%	1.250,0	1.428,0	87,54%	1.331,0	1.428,0	93,21%	1.434,0	1.428,0	100,42%	840,0	1.428,0	58,82%	1.224,0	1.428,0	85,71%	6.481,0	(Σ) 8.568,0	75,64%	
UBS JARDIM SÃO NICOLAU	1.541,0	1.344,0	114,66%	1.421,0	1.344,0	105,73%	1.551,0	1.344,0	115,40%	1.557,0	2.100,0	74,14%										

Relatório de Produção Contrato de Gestão Nº R020/2016

Território Penha

2º Semestre 2019

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0006-CAPS II ALCÓOL E DROGAS																						
PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)																						
CAPS AD II CANGAIBA	152,0	190,0	80,00%	151,0	190,0	79,47%	157,0	190,0	82,63%	176,0	190,0	92,63%	153,0	190,0	80,53%	136,0	190,0	71,58%	154,2	(m)	190,0	81,14%
TOTAL	152,0	190,0	80,00%	151,0	190,0	79,47%	157,0	190,0	82,63%	176,0	190,0	92,63%	153,0	190,0	80,53%	136,0	190,0	71,58%	154,2	(m)	190,0	81,14%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0009-PAI - PROGRAMA DE ACOMPANHANTE DE IDOSO																						
PRODUÇÃO: 18.01.01-Nº DE IDOSO EM ACOMPANHAMENTO																						
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	(m)	120,0	100,00%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	-	-	-	-	-	-	-	-	-	0,0	120,0	0,00%	8,0	120,0	6,67%	26,0	120,0	21,67%	11,3	(m)	120,0	9,44%
TOTAL	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	240,0	50,00%	128,0	240,0	53,33%	146,0	240,0	60,83%	131,3	(m)	240,0	54,72%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0012-NIR - NÚCLEO INTEGRADO DE REABILITAÇÃO																						
PRODUÇÃO: 8.20.01-Nº PACIENTE NOVO NIR																						
UBS PARQUE ARTHUR ALVIM- ATÉ 06/2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(m)	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(m)	-	-
PRODUÇÃO: 8.20.03-Nº PACIENTE EM ACOMPANHAMENTO/TERAPIA - NIR																						
UBS PARQUE ARTHUR ALVIM- ATÉ 06/2019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(NA)	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(NA)	-	-
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE																						
PRODUÇÃO: 7.60.01-Nº CONSULTA CLÍNICA GERAL																						
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	1.258,0	1.052,0	119,58%	1.108,0	1.052,0	105,32%	996,0	1.052,0	94,68%	1.227,0	1.052,0	116,63%	1.128,0	1.052,0	107,22%	1.028,0	1.052,0	97,72%	6.745,0	(Σ)	6.312,0	106,86%
AMA/UBS INTEGRADA JARDIM NORDESTE	800,0	657,0	121,77%	867,0	657,0	131,96%	816,0	657,0	124,20%	541,0	394,0	137,31%	466,0	394,0	118,27%	484,0	394,0	122,84%	3.974,0	(Σ)	3.153,0	126,04%
AMA/UBS INTEGRADA CANGAIBA - DR. CARLOS GENTILE DE MELLO	937,0	789,0	118,76%	934,0	789,0	118,38%	922,0	789,0	116,86%	1.039,0	789,0	131,69%	796,0	789,0	100,89%	871,0	789,0	110,39%	5.499,0	(Σ)	4.734,0	116,16%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	880,0	789,0	111,53%	646,0	789,0	81,88%	707,0	789,0	89,61%	788,0	789,0	99,87%	810,0	789,0	102,66%	4.471,0	789,0	566,91%	4.471,0	(Σ)	4.734,0	94,44%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	708,0	657,0	107,76%	794,0	657,0	120,85%	267,0	657,0	40,64%	807,0	657,0	122,83%	642,0	657,0	97,72%	646,0	657,0	98,33%	3.864,0	(Σ)	3.942,0	98,02%
UBS ENGENHEIRO TRINDADE	795,0	789,0	100,76%	828,0	789,0	104,94%	491,0	789,0	62,23%	682,0	789,0	86,44%	800,0	789,0	101,39%	784,0	789,0	99,37%	4.380,0	(Σ)	4.734,0	92,52%
UBS VILA ARICANDUVA	553,0	526,0	105,13%	366,0	526,0	69,58%	391,0	526,0	74,33%	520,0	526,0	98,86%	396,0	526,0	75,29%	464,0	526,0	88,21%	2.690,0	(Σ)	3.156,0	85,23%
UBS VILA ESPERANÇA - DR. EMILIO SANTIAGO DE OLIVEIRA	856,0	789,0	108,49%	871,0	789,0	110,39%	835,0	789,0	105,83%	791,0	789,0	100,25%	687,0	789,0	87,07%	790,0	789,0	100,13%	4.830,0	(Σ)	4.734,0	102,03%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	921,0	789,0	116,73%	881,0	789,0	111,66%	759,0	789,0	96,20%	921,0	789,0	116,73%	791,0	789,0	100,25%	483,0	789,0	61,22%	4.756,0	(Σ)	4.734,0	100,46%
UBS VILA MATILDE-DR.RUBENS DO VAL	844,0	789,0	106,97%	821,0	789,0	104,06%	840,0	789,0	106,46%	973,0	789,0	123,32%	665,0	789,0	84,28%	574,0	789,0	72,75%	4.717,0	(Σ)	4.734,0	99,64%
AMA/UBS INTEGRADA VILA SILVIA	968,0	789,0	122,69%	826,0	789,0	104,69%	871,0	789,0	110,29%	886,0	789,0	112,29%	819,0	789,0	103,80%	831,0	789,0	105,32%	5.201,0	(Σ)	4.734,0	109,86%
TOTAL	9.520,0	8.415,0	113,13%	8.942,0	8.415,0	106,26%	7.895,0	8.415,0	93,82%	9.175,0	8.152,0	112,55%	7.830,0	8.152,0	96,05%	7.765,0	8.152,0	95,25%	51.127,0	(Σ)	49.701,0	102,87%
PRODUÇÃO: 7.60.02-Nº CONSULTA GO																						
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	349,0	394,0	88,58%	152,0	394,0	38,58%	170,0	394,0	43,15%	215,0	394,0	54,57%	133,0	394,0	33,76%	90,0	394,0	22,84%	1.109,0	(Σ)	2.364,0	46,91%
AMA/UBS INTEGRADA JARDIM NORDESTE	285,0	263,0	108,37%	309,0	263,0	117,49%	313,0	263,0	119,01%	309,0	263,0	117,49%	275,0	263,0	104,56%	250,0	263,0	95,06%	1.741,0	(Σ)	1.578,0	110,33%
AMA/UBS INTEGRADA CANGAIBA - DR. CARLOS GENTILE DE MELLO	444,0	394,0	112,69%	423,0	394,0	107,36%	251,0	394,0	63,71%	387,0	394,0	98,22%	18,0	394,0	4,57%	161,0	394,0	40,86%	1.684,0	(Σ)	2.364,0	71,24%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	339,0	526,0	64,45%	579,0	526,0	110,08%	563,0	526,0	107,03%	563,0	526,0	107,03%	458,0	526,0	87,07%	517,0	526,0	98,29%	3.019,0	(Σ)	3.156,0	95,66%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	259,0	263,0	98,48%	264,0	263,0	100,38%	258,0	263,0	98,10%	277,0	263,0	105,32%	251,0	263,0	95,44%	226,0	263,0	85,93%	1.535,0	(Σ)	1.578,0	97,28%
UBS ENGENHEIRO TRINDADE	522,0	526,0	99,24%	476,0	526,0	90,49%	530,0	526,0	100,76%	458,0	526,0	87,07%	345,0	526,0	65,59%	452,0	526,0	85,93%	2.783,0	(Σ)	3.156,0	88,18%
UBS VILA ARICANDUVA	150,0	263,0	57,03%	275,0	263,0	104,56%	261,0	263,0	99,24%	259,0	263,0	98,48%	223,0	263,0	84,79%	243,0	263,0	92,40%	1.411,0	(Σ)	1.578,0	89,42%
UBS VILA ESPERANÇA - DR. EMILIO SANTIAGO DE OLIVEIRA	259,0	263,0	98,48%	259,0	263,0	98,48%	334,0	263,0	127,00%	309,0	263,0	117,49%	234,0	263,0	88,97%	197,0	263,0	74,90%	1.592,0	(Σ)	1.578,0	100,89%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	76,0	263,0	28,90%	76,0	263,0	28,90%	183,0	263,0	69,58%	313,0	263,0	119,01%	271,0	263,0	103,04%	216,0	263,0	82,13%	1.135,0	(Σ)	1.578,0	71,93%
UBS VILA MATILDE-DR.RUBENS DO VAL	374,0	329,0	113,68%	436,0	329,0	132,52%	0,0	329,0	0,00%	375,0	329,0	113,98%	307,0	329,0	93,31%	269,0	329,0	81,76%	1.761,0	(Σ)	1.974,0	89,21%
AMA/UBS INTEGRADA VILA SILVIA	523,0	526,0	99,43%	582,0	526,0	110,65%	305,0	526,0	57,98%	649,0	526,0	123,38%	508,0	526,0	96,58%	402,0	526,0	76,43%	2.969,0	(Σ)	3.156,0	94,07%
TOTAL	3.580,0	4.010,0	89,28%	3.831,0	4.010,0	95,54%	3.168,0	4.010,0	79,00%	4.114,0	4.010,0	102,59%	3.023,0	4.010,0	75,39%	3.023,0	4.010,0	75,39%	20.739,0	(Σ)	24.060,0	86,20%
PRODUÇÃO: 7.60.03-Nº CONSULTA PEDIATRA																						
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	532,0	263,0	202,28%	14,0	263,0	5,32%	268,0	263,0	101,90%	325,0	263,0	123,57%	266,0	263,0	101,14%	257,0	263,0	97,72%	1.662,0	(Σ)	1.578,0	105,32%
AMA/UBS INTEGRADA JARDIM NORDESTE	290,0	526,0	55,13%	184,0	526,0	34,98%	154,0	526,0	29,28%	313,0	263,0	119,01%	272,0	263,0	103,42%	263,0	263,0	100,00%	1.476,0	(Σ)	2.367,0	62,36%
AMA/UBS INTEGRADA CANGAIBA - DR. CARLOS GENTILE DE MELLO	502,0	394,0	127,41%	412,0	394,0	104,57%	281,0	394,0	71,32%	350,0	394,0	88,83%	239,0	394,0	60,66%	346,0	394,0	87,82%	2.130,0	(Σ)	2.364,0	90,10%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	250,0	526,0	47,53%	534,0	526,0	101,52%	538,0	526,0	102,28%	382,0	526,0	72,62%	473,0	526,0	89,92%	433,0	526,0	82,32%	2.610,0	(Σ)	3.156,0	82,70%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	250,0	263,0	95,06%	267,0	263,0	101,52%	248,0	263,0	94,30%	237,0	263,0	90,11%	201,0	263,0	76,43%	199,0	263,0	75,67%	1.402,0	(Σ)	1.578,0	88,85%
UBS ENGENHEIRO TRINDADE	368,0	526,0	69,96%	266,0	526,0	50,57%	263,0	526,0	50,00%	237,0	526,0	45,06%	258,0	526,0	49,05%	340,0	526,0	64,64%	1.732,0	(Σ)	3.156,0	54,88%
UBS VILA ARICANDUVA	271,0	263,0	103,04%	213,0	263,0	80,99%	267,0	263,0	101,52%	284,0	263,0	107,98%	227,0	263,0	86,31%	244,0	263,0	92,78%	1.506,0	(Σ)	1.578,0	95,44%
UBS VILA ESPERANÇA - DR. EMILIO SANTIAGO DE OLIVEIRA	148,0	184,0	80,43%	0,0	184,0	0,00%	48,0	184,0	26,09%	123,0	184,0	66,85%	109,0	184,0	59,24%	114,0	184,0	61,96%	542,0	(Σ)	1.104,0	49,09%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	205,0	263,0	77,95%	307,0	263,0	116,73%	311,0	263,0	118,25%	231,0	263,0	87,83%	211,0	263,0	80,23%	146,0	263,0	55,51%	1.411,0	(Σ)	1.578,0	89,42%
UBS VILA MATILDE-DR.RUBENS DO VAL	302,0	263,0	114,83%	309,0	263,0	117,49%	308,0	263,0	117,11%	317,0	263,0	120,53%	263,0	263,0	100,00%	255,0	263,0	96,96%	1.754,0	(Σ)	1.578,0	111,15%
AMA/UBS INTEGRADA VILA SILVIA	282,0	526,0	53,61%	259,0	526,0	49,24%	313,0	526,0	59,51%	266,0	526,0	50,57%	440,0	526,0	83,65%	122,0	526,0	23,19%	1.682,0	(Σ)	3.156,0	53,30%
TOTAL	3.400,0	3.997,0	85,06%	2.765,0	3.997,0	69,18%	2.999,0	3.997,0	75,03%	3.065,0	3.734,0	82,08%	2.959,0	3.734,0	79,24%	2.719,0	3.734,0	72,82%	17.907,0	(Σ)	23.193,0	77,21%

Relatório de Produção Contrato de Gestão Nº R020/2016
Território Penha
2º Semestre 2019

UNIDADE	JUL	JUL	JUL %	AGO	AGO	AGO %	SET	SET	SET %	OUT	OUT	OUT %	NOV	NOV	NOV %	DEZ	DEZ	DEZ %	TOTAL	TOTAL	TOTAL %	
	Realizado	Previsto		Realizado	Previsto		Realizado	Previsto		Realizado	Previsto		Realizado	Previsto		Realizado	Previsto		Realizado	Previsto	Realiz/Prev	
PRODUÇÃO: 7.60.04-Nº CONSULTA PSQUIATRA																						
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	152,0	125,0	121,60%	176,0	125,0	140,80%	156,0	125,0	124,80%	173,0	125,0	138,40%	164,0	125,0	131,20%	180,0	125,0	144,00%	1.001,0	(Σ)	750,0	133,47%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	309,0	250,0	123,60%	410,0	250,0	164,00%	332,0	250,0	132,80%	416,0	250,0	166,40%	280,0	250,0	112,00%	301,0	250,0	120,40%	2.048,0	(Σ)	1.500,0	136,53%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	230,0	125,0	184,00%	18,0	125,0	14,40%	167,0	125,0	133,60%	201,0	125,0	160,80%	72,0	125,0	57,60%	162,0	125,0	129,60%	850,0	(Σ)	750,0	113,33%
UBS VILA ARICANDUVA	159,0	125,0	127,20%	142,0	125,0	113,60%	147,0	125,0	117,60%	143,0	125,0	114,40%	154,0	125,0	123,20%	156,0	125,0	124,80%	901,0	(Σ)	750,0	120,13%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	237,0	125,0	189,60%	184,0	125,0	147,20%	188,0	125,0	150,40%	213,0	125,0	170,40%	189,0	125,0	151,20%	183,0	125,0	146,40%	1.194,0	(Σ)	750,0	159,20%
AMA/UBS INTEGRADA VILA SILVIA	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	85,0	125,0	68,00%	123,0	125,0	98,40%	125,0	125,0	100,00%	333,0	(Σ)	750,0	44,40%
TOTAL	1.087,0	875,0	124,23%	930,0	875,0	106,29%	990,0	875,0	113,14%	1.231,0	875,0	140,69%	982,0	875,0	112,23%	1.107,0	875,0	126,51%	6.327,0	(Σ)	5.250,0	120,51%
PRODUÇÃO: 7.60.80-Nº ATENDIMENTO INDIVIDUAL ODONTO CLÍNICA BÁSICA																						
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	224,0	192,0	116,67%	132,0	192,0	68,75%	204,0	192,0	106,25%	203,0	192,0	105,73%	152,0	192,0	79,17%	153,0	192,0	79,69%	1.068,0	(Σ)	1.152,0	92,71%
AMA/UBS INTEGRADA JARDIM NORDESTE	295,0	288,0	102,43%	333,0	288,0	115,63%	297,0	288,0	103,13%	270,0	192,0	140,63%	200,0	192,0	104,17%	135,0	192,0	70,31%	1.530,0	(Σ)	1.440,0	106,25%
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE MELLO	252,0	192,0	131,25%	218,0	192,0	113,54%	154,0	192,0	80,21%	144,0	192,0	75,00%	130,0	192,0	67,71%	99,0	192,0	51,56%	997,0	(Σ)	1.152,0	86,55%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	266,0	288,0	92,36%	368,0	288,0	127,78%	290,0	288,0	100,69%	354,0	288,0	122,92%	323,0	288,0	112,15%	297,0	288,0	103,13%	1.898,0	(Σ)	1.728,0	109,84%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	240,0	288,0	83,33%	294,0	288,0	102,08%	224,0	288,0	77,78%	331,0	288,0	114,93%	170,0	288,0	59,03%	286,0	288,0	99,31%	1.545,0	(Σ)	1.728,0	89,41%
UBS VILA ARICANDUVA	198,0	288,0	68,75%	299,0	288,0	103,82%	280,0	288,0	97,22%	301,0	288,0	104,51%	247,0	288,0	85,76%	208,0	288,0	72,22%	1.533,0	(Σ)	1.728,0	88,72%
UBS VILA ESPERANÇA - DR. EMILIO SANTIAGO DE OLIVEIRA	184,0	192,0	95,83%	150,0	192,0	78,13%	178,0	192,0	92,71%	204,0	192,0	106,25%	187,0	192,0	97,40%	164,0	192,0	85,42%	1.067,0	(Σ)	1.152,0	92,62%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	152,0	192,0	79,17%	192,0	192,0	100,00%	154,0	192,0	80,21%	136,0	192,0	70,83%	135,0	192,0	70,31%	163,0	192,0	84,90%	932,0	(Σ)	1.152,0	80,90%
UBS VILA MATILDE-DR. RUBENS DO VAL	306,0	288,0	106,25%	332,0	288,0	115,28%	328,0	288,0	113,89%	337,0	288,0	117,01%	296,0	288,0	102,78%	213,0	288,0	73,96%	1.812,0	(Σ)	1.728,0	104,86%
AMA/UBS INTEGRADA VILA SILVIA	258,0	288,0	89,58%	298,0	288,0	103,47%	162,0	288,0	56,25%	241,0	288,0	83,68%	336,0	288,0	116,67%	327,0	288,0	113,54%	1.622,0	(Σ)	1.728,0	93,87%
TOTAL	2.375,0	2.496,0	95,15%	2.616,0	2.496,0	104,81%	2.271,0	2.496,0	90,99%	2.521,0	2.400,0	105,04%	2.176,0	2.400,0	90,67%	2.045,0	2.400,0	85,21%	14.004,0	(Σ)	14.688,0	95,34%
PRODUÇÃO: 7.60.81-Nº PROCEDIMENTO INDIVIDUAL ODONTO CLÍNICA BÁSICA																						
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	660,0	672,0	98,21%	393,0	672,0	58,48%	731,0	672,0	108,78%	767,0	672,0	114,14%	667,0	672,0	99,26%	470,0	672,0	69,94%	3.688,0	(Σ)	4.032,0	91,47%
AMA/UBS INTEGRADA JARDIM NORDESTE	920,0	1.008,0	91,27%	1.028,0	1.008,0	101,98%	948,0	1.008,0	94,05%	734,0	672,0	109,23%	583,0	672,0	86,76%	397,0	672,0	59,08%	4.610,0	(Σ)	5.040,0	91,47%
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE MELLO	826,0	672,0	122,92%	746,0	672,0	111,01%	455,0	672,0	67,71%	472,0	672,0	70,24%	339,0	672,0	50,45%	311,0	672,0	46,28%	3.149,0	(Σ)	4.032,0	78,10%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	764,0	1.008,0	75,79%	885,0	1.008,0	87,80%	721,0	1.008,0	71,53%	1.018,0	1.008,0	100,99%	778,0	1.008,0	77,18%	932,0	1.008,0	92,46%	5.098,0	(Σ)	6.048,0	84,29%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	395,0	1.008,0	39,19%	997,0	1.008,0	98,91%	793,0	1.008,0	78,67%	1.135,0	1.008,0	112,60%	649,0	1.008,0	64,38%	977,0	1.008,0	96,92%	4.946,0	(Σ)	6.048,0	81,78%
UBS VILA ARICANDUVA	679,0	1.008,0	67,36%	1.164,0	1.008,0	115,48%	818,0	1.008,0	81,15%	911,0	1.008,0	90,38%	910,0	1.008,0	90,28%	652,0	1.008,0	64,68%	5.134,0	(Σ)	6.048,0	84,89%
UBS VILA ESPERANÇA - DR. EMILIO SANTIAGO DE OLIVEIRA	748,0	672,0	111,31%	436,0	672,0	64,88%	709,0	672,0	105,51%	823,0	672,0	122,47%	695,0	672,0	103,42%	567,0	672,0	84,38%	3.978,0	(Σ)	4.032,0	98,66%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	428,0	672,0	63,69%	665,0	672,0	98,96%	499,0	672,0	74,26%	635,0	672,0	94,64%	410,0	672,0	61,01%	596,0	672,0	88,69%	2.983,0	(Σ)	4.032,0	73,98%
UBS VILA MATILDE-DR. RUBENS DO VAL	1.257,0	1.008,0	124,70%	1.314,0	1.008,0	130,36%	1.428,0	1.008,0	141,67%	1.255,0	1.008,0	124,50%	1.155,0	1.008,0	114,58%	904,0	1.008,0	89,68%	7.313,0	(Σ)	6.048,0	120,92%
AMA/UBS INTEGRADA VILA SILVIA	805,0	1.008,0	79,86%	998,0	1.008,0	99,01%	408,0	1.008,0	40,48%	716,0	1.008,0	71,03%	883,0	1.008,0	87,60%	884,0	1.008,0	87,70%	4.694,0	(Σ)	6.048,0	77,61%
TOTAL	7.482,0	8.736,0	85,65%	8.626,0	8.736,0	98,74%	7.510,0	8.736,0	85,97%	8.216,0	8.400,0	97,81%	7.069,0	8.400,0	84,15%	6.690,0	8.400,0	79,64%	45.593,0	(Σ)	51.408,0	88,69%
OS: SECNCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
PRODUÇÃO: 6.01.11-Nº ULTRASSONOGRAMA GERAL																						
AMA/UBS INTEGRADA VILA SILVIA	696,0	700,0	99,43%	689,0	700,0	98,43%	682,0	700,0	97,43%	683,0	700,0	97,57%	680,0	700,0	97,14%	690,0	700,0	98,57%	4.120,0	(Σ)	4.200,0	98,10%
TOTAL	696,0	700,0	99,43%	689,0	700,0	98,43%	682,0	700,0	97,43%	683,0	700,0	97,57%	680,0	700,0	97,14%	690,0	700,0	98,57%	4.120,0	(Σ)	4.200,0	98,10%
PRODUÇÃO: 6.02.01-Nº ECOCARDIOGRAFIA COM E SEM DOPPLER																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	377,0	377,0	100,00%	366,0	377,0	97,08%	402,0	377,0	106,63%	369,0	377,0	97,88%	343,0	377,0	90,98%	358,0	377,0	94,96%	2.215,0	(Σ)	2.262,0	97,92%
TOTAL	377,0	377,0	100,00%	366,0	377,0	97,08%	402,0	377,0	106,63%	369,0	377,0	97,88%	343,0	377,0	90,98%	358,0	377,0	94,96%	2.215,0	(Σ)	2.262,0	97,92%
PRODUÇÃO: 6.02.02-Nº TESTE ERGOMÉTRICO																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	192,0	200,0	96,00%	196,0	200,0	98,00%	193,0	200,0	96,50%	199,0	200,0	99,50%	196,0	200,0	98,00%	200,0	200,0	100,00%	1.176,0	(Σ)	1.200,0	98,00%
TOTAL	192,0	200,0	96,00%	196,0	200,0	98,00%	193,0	200,0	96,50%	199,0	200,0	99,50%	196,0	200,0	98,00%	200,0	200,0	100,00%	1.176,0	(Σ)	1.200,0	98,00%
PRODUÇÃO: 6.02.03-Nº HOLTER																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	150,0	150,0	100,00%	150,0	150,0	100,00%	149,0	150,0	99,33%	150,0	150,0	100,00%	150,0	150,0	100,00%	150,0	150,0	100,00%	899,0	(Σ)	900,0	99,89%
TOTAL	150,0	150,0	100,00%	150,0	150,0	100,00%	149,0	150,0	99,33%	150,0	150,0	100,00%	150,0	150,0	100,00%	150,0	150,0	100,00%	899,0	(Σ)	900,0	99,89%
PRODUÇÃO: 6.02.04-Nº ESPIROMETRIA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	120,0	120,0	100,00%	116,0	120,0	96,67%	119,0	120,0	99,17%	118,0	120,0	98,33%	107,0	120,0	89,17%	77,0	120,0	64,17%	657,0	(Σ)	720,0	91,25%
TOTAL	120,0	120,0	100,00%	116,0	120,0	96,67%	119,0	120,0	99,17%	118,0	120,0	98,33%	107,0	120,0	89,17%	77,0	120,0	64,17%	657,0	(Σ)	720,0	91,25%
PRODUÇÃO: 6.02.05-Nº COLPOSCOPIA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	193,0			182,0			187,0			75,0			0,0			106,0			743,0	(Σ)		
TOTAL	193,0			182,0			187,0			75,0			0,0			106,0			743,0	(Σ)		
PRODUÇÃO: 6.02.06-Nº RAO X																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	1.277,0			1.200,0			1.029,0			1.150,0			1.090,0			1.573,0			7.319,0	(Σ)		
TOTAL	1.277,0			1.200,0			1.029,0			1.150,0			1.090,0			1.573,0			7.319,0	(Σ)		

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
PRODUÇÃO: 6.02.07-Nº M.A.P.A																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	80,0	80,0	100,00%	80,0	80,0	100,00%	80,0	80,0	100,00%	80,0	80,0	100,00%	80,0	80,0	100,00%	80,0	80,0	100,00%	480,0 (Σ)	480,0	100,00%
TOTAL	80,0	80,0	100,00%	80,0	80,0	100,00%	80,0	80,0	100,00%	80,0	80,0	100,00%	80,0	80,0	100,00%	80,0	80,0	100,00%	480,0 (Σ)	480,0	100,00%
PRODUÇÃO: 6.02.10-Nº ELETROENCEFALOGRAFIA																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	77,0	80,0	96,25%	75,0	80,0	93,75%	78,0	80,0	97,50%	78,0	80,0	97,50%	80,0	80,0	100,00%	80,0	80,0	100,00%	468,0 (Σ)	480,0	97,50%
TOTAL	77,0	80,0	96,25%	75,0	80,0	93,75%	78,0	80,0	97,50%	78,0	80,0	97,50%	80,0	80,0	100,00%	80,0	80,0	100,00%	468,0 (Σ)	480,0	97,50%
PRODUÇÃO: 6.02.11-Nº ULTRASSONOGRRAFIA GERAL																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	2.268,0	2.318,0	97,84%	2.274,0	2.318,0	98,10%	2.318,0	2.318,0	100,00%	2.174,0	2.318,0	93,79%	2.244,0	2.318,0	96,81%	1.956,0	2.318,0	84,38%	13.234,0 (Σ)	13.908,0	95,15%
UBS ANTONIO ESTEVÃO DE CARVALHO	862,0	900,0	95,78%	871,0	900,0	96,78%	858,0	900,0	95,33%	813,0	900,0	90,33%	815,0	900,0	90,56%	835,0	900,0	92,78%	5.054,0 (Σ)	5.400,0	93,59%
TOTAL	3.130,0	3.218,0	97,27%	3.145,0	3.218,0	97,73%	3.176,0	3.218,0	98,69%	2.987,0	3.218,0	92,82%	3.059,0	3.218,0	95,06%	2.791,0	3.218,0	86,73%	18.288,0 (Σ)	19.308,0	94,72%
PRODUÇÃO: 6.02.12-Nº PUNÇÃO MAMÁRIA GUIADA POR ULTRASSOM																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	42,0			57,0			41,0			54,0			65,0			52,0			311,0 (Σ)		
TOTAL	42,0			57,0			41,0			54,0			65,0			52,0			311,0 (Σ)		
PRODUÇÃO: 6.02.13-Nº ULTRASSONOGRRAFIA COM DOPPLER(DOPPLER VASCULAR)																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	123,0	130,0	94,62%	130,0	130,0	100,00%	129,0	130,0	99,23%	130,0	130,0	100,00%	129,0	130,0	99,23%	127,0	130,0	97,69%	768,0 (Σ)	780,0	98,46%
TOTAL	123,0	130,0	94,62%	130,0	130,0	100,00%	129,0	130,0	99,23%	130,0	130,0	100,00%	129,0	130,0	99,23%	127,0	130,0	97,69%	768,0 (Σ)	780,0	98,46%
PRODUÇÃO: 6.02.15-Nº ELETROCARDIOGRAFIA																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	265,0			240,0			206,0			248,0			191,0			223,0			1.373,0 (Σ)		
TOTAL	265,0			240,0			206,0			248,0			191,0			223,0			1.373,0 (Σ)		
PRODUÇÃO: 6.02.16-Nº MAMOGRAFIA																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	1.327,0	1.475,0	89,97%	1.285,0	1.475,0	87,12%	1.454,0	1.475,0	98,58%	1.422,0	1.475,0	96,41%	824,0	1.475,0	55,86%	802,0	1.475,0	54,37%	7.114,0 (Σ)	8.850,0	80,38%
TOTAL	1.327,0	1.475,0	89,97%	1.285,0	1.475,0	87,12%	1.454,0	1.475,0	98,58%	1.422,0	1.475,0	96,41%	824,0	1.475,0	55,86%	802,0	1.475,0	54,37%	7.114,0 (Σ)	8.850,0	80,38%
PRODUÇÃO: 6.02.17-Nº AUDIOMETRIA																					
UBS ANTONIO ESTEVÃO DE CARVALHO													0,0						0,0 (Σ)		
TOTAL													0,0						0,0 (Σ)		
PRODUÇÃO: 6.02.19-Nº NASOFIBROSCOPIA																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	16,0			18,0			16,0			14,0			8,0			0,0			72,0 (Σ)		
UBS ANTONIO ESTEVÃO DE CARVALHO													0,0						0,0 (Σ)		
TOTAL	16,0			18,0			16,0			14,0			8,0			0,0			72,0 (Σ)		
PRODUÇÃO: 6.02.20-Nº DENSITOMETRIA																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	244,0	250,0	97,60%	250,0	250,0	100,00%	250,0	250,0	100,00%	250,0	250,0	100,00%	237,0	250,0	94,80%	299,0	250,0	119,60%	1.530,0 (Σ)	1.500,0	102,00%
TOTAL	244,0	250,0	97,60%	250,0	250,0	100,00%	250,0	250,0	100,00%	250,0	250,0	100,00%	237,0	250,0	94,80%	299,0	250,0	119,60%	1.530,0 (Σ)	1.500,0	102,00%
PRODUÇÃO: 6.02.21-Nº ELETRONEUROMIOGRAFIA																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	117,0	110,0	106,36%	113,0	110,0	102,73%	112,0	110,0	101,82%	110,0	110,0	100,00%	114,0	110,0	103,64%	124,0	110,0	112,73%	690,0 (Σ)	660,0	104,55%
TOTAL	117,0	110,0	106,36%	113,0	110,0	102,73%	112,0	110,0	101,82%	110,0	110,0	100,00%	114,0	110,0	103,64%	124,0	110,0	112,73%	690,0 (Σ)	660,0	104,55%
PRODUÇÃO: 6.02.22-Nº ELETROENCEFALOGRAFIA COM SEDAÇÃO																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	0,0			0,0			0,0			0,0			0,0			0,0			0,0 (NA)		
TOTAL	0,0			0,0			0,0			0,0			0,0			0,0			0,0 (NA)		
PRODUÇÃO: 6.02.23-Nº BERA COM SEDAÇÃO (POTENCIAL EVOCADO)																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(NA)		
TOTAL																			(NA)		
PRODUÇÃO: 6.02.24-Nº BIOPSIA DE PRÓSTATA																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(NA)		
TOTAL																			(NA)		
PRODUÇÃO: 6.02.25-Nº BIOPSIA DE TIREOIDE																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(NA)		
TOTAL																			(NA)		
PRODUÇÃO: 6.02.26-Nº ECOCARDIOGRAFIA INFANTIL COM E SEM DOPPLER																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(NA)		
TOTAL																			(NA)		
PRODUÇÃO: 6.02.27-Nº ECOCARDIOGRAFIA COM ESTRESSE																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	15,0			16,0			18,0			14,0			16,0			16,0			95,0 (NA)		
TOTAL	15,0			16,0			18,0			14,0			16,0			16,0			95,0 (NA)		
PRODUÇÃO: 6.02.28-Nº ULTRASSONOGRRAFIA OBSTÉTRICO COM DOPPLER																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	92,0	96,0	95,83%	95,0	96,0	98,96%	95,0	96,0	98,96%	96,0	96,0	100,00%	91,0	96,0	94,79%	94,0	96,0	97,92%	563,0 (NA)	576,0	97,74%
TOTAL	92,0	96,0	95,83%	95,0	96,0	98,96%	95,0	96,0	98,96%	96,0	96,0	100,00%	91,0	96,0	94,79%	94,0	96,0	97,92%	563,0 (NA)	576,0	97,74%

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
PRODUÇÃO: 6.02.29-Nº ULTRASSONOGRÁFIA TIREÓIDE COM DOPPLER																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	20,0	20,0	100,00%	20,0	20,0	100,00%	20,0	20,0	100,00%	20,0	20,0	100,00%	20,0	20,0	100,00%	20,0	20,0	100,00%	120,0	(NA)	120,0	100,00%
TOTAL	20,0	20,0	100,00%	20,0	20,0	100,00%	20,0	20,0	100,00%	20,0	20,0	100,00%	20,0	20,0	100,00%	20,0	20,0	100,00%	120,0	(NA)	120,0	100,00%
PRODUÇÃO: 6.02.34-Nº BIÓPSIA DE PRÓSTATA / TIREÓIDE																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	24,0	24,0	100,00%	24,0	24,0	100,00%	23,0	24,0	95,83%	23,0	24,0	95,83%	24,0	24,0	100,00%	22,0	24,0	91,67%	140,0	(Σ)	144,0	97,22%
TOTAL	24,0	24,0	100,00%	24,0	24,0	100,00%	23,0	24,0	95,83%	23,0	24,0	95,83%	24,0	24,0	100,00%	22,0	24,0	91,67%	140,0	(Σ)	144,0	97,22%
PRODUÇÃO: 6.02.36-Nº COLONO/ENDO/RETOSIGMOIDOSCOPIA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	290,0	296,0	97,97%	296,0	296,0	100,00%	293,0	296,0	98,99%	283,0	296,0	95,61%	278,0	296,0	93,92%	255,0	296,0	86,15%	1.695,0	(NA)	1.776,0	95,44%
TOTAL	290,0	296,0	97,97%	296,0	296,0	100,00%	293,0	296,0	98,99%	283,0	296,0	95,61%	278,0	296,0	93,92%	255,0	296,0	86,15%	1.695,0	(NA)	1.776,0	95,44%
PRODUÇÃO: 70.05.01-Nº AUDIOMETRIA																						
CER III PENHA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(NA)	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(NA)	-	-
PRODUÇÃO: 70.05.02-Nº BERA/POTENCIAL EVOCADO																						
CER III PENHA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(NA)	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(NA)	-	-
PRODUÇÃO: 70.05.03-Nº EMISSÕES OTOACUSTICA																						
CER III PENHA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(NA)	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(NA)	-	-
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0018-ATENÇÃO DOMICILIAR - EMAD/EMAP																						
PRODUÇÃO: 12.02-Nº PACIENTES ATIVOS EM ATENDIMENTO DOMICILIAR EMAD																						
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE MELLO	-	-	-	-	-	-	-	-	-	62,0	60,0	103,33%	63,0	60,0	105,00%	64,0	60,0	106,67%	63,0	(m)	60,0	105,00%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	72,0	60,0	120,00%	71,0	60,0	118,33%	74,0	60,0	123,33%	62,0	60,0	103,33%	63,0	60,0	105,00%	64,0	60,0	106,67%	72,3	(m)	60,0	120,56%
UBS JARDIM SÃO NICOLAU	62,0	60,0	103,33%	63,0	60,0	105,00%	63,0	60,0	105,00%	63,0	60,0	105,00%	66,0	60,0	110,00%	64,0	60,0	106,67%	63,5	(m)	60,0	105,83%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	67,0	60,0	111,67%	66,0	60,0	110,00%	71,0	60,0	118,33%	73,0	60,0	121,67%	70,0	60,0	116,67%	62,0	60,0	103,33%	68,2	(m)	60,0	113,61%
UBS JARDIM MARINGÁ - VILA TALARICO	67,0	60,0	111,67%	69,0	60,0	115,00%	66,0	60,0	110,00%	64,0	60,0	106,67%	66,0	60,0	110,00%	65,0	60,0	108,33%	66,2	(m)	60,0	110,28%
TOTAL	268,0	240,0	111,67%	269,0	240,0	112,08%	274,0	240,0	114,17%	262,0	240,0	109,17%	265,0	240,0	110,42%	255,0	240,0	106,25%	265,5	(m)	240,0	110,63%
PRODUÇÃO: 12.03-Nº PACIENTES ATIVOS EM ATENDIMENTO DOMICILIAR -EMAP																						
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	206,0	180,0	114,44%	206,0	180,0	114,44%	211,0	180,0	117,22%	199,0	180,0	110,56%	199,0	180,0	110,56%	191,0	180,0	106,11%	1.212,0	(Σ)	1.080,0	112,22%
TOTAL	206,0	180,0	114,44%	206,0	180,0	114,44%	211,0	180,0	117,22%	199,0	180,0	110,56%	199,0	180,0	110,56%	191,0	180,0	106,11%	1.212,0	(Σ)	1.080,0	112,22%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0020-CAPS II INFANTO JUVENIL																						
PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)																						
CAPS INFANTO JUVENIL II PENHA	326,0	155,0	210,32%	336,0	155,0	216,77%	337,0	155,0	217,42%	362,0	155,0	233,55%	357,0	155,0	230,32%	333,0	155,0	214,84%	341,8	(m)	155,0	220,54%
TOTAL	326,0	155,0	210,32%	336,0	155,0	216,77%	337,0	155,0	217,42%	362,0	155,0	233,55%	357,0	155,0	230,32%	333,0	155,0	214,84%	341,8	(m)	155,0	220,54%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0025-CAPS III ADULTO																						
PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)																						
CAPS ADULTO III VILA MATILDE	347,0	220,0	157,73%	310,0	220,0	140,91%	328,0	220,0	149,09%	296,0	220,0	134,55%	333,0	220,0	151,36%	269,0	220,0	122,27%	313,8	(m)	220,0	142,65%
TOTAL	347,0	220,0	157,73%	310,0	220,0	140,91%	328,0	220,0	149,09%	296,0	220,0	134,55%	333,0	220,0	151,36%	269,0	220,0	122,27%	313,8	(m)	220,0	142,65%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0026-HORA CERTA																						
PRODUÇÃO: 60.01.04-Nº CONSULTA ANGIOLOGISTA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	368,0	297,0	123,91%	369,0	297,0	124,24%	360,0	297,0	121,21%	387,0	297,0	130,30%	282,0	297,0	94,95%	300,0	297,0	101,01%	2.066,0	(Σ)	1.782,0	115,94%
TOTAL	368,0	297,0	123,91%	369,0	297,0	124,24%	360,0	297,0	121,21%	387,0	297,0	130,30%	282,0	297,0	94,95%	300,0	297,0	101,01%	2.066,0	(Σ)	1.782,0	115,94%
PRODUÇÃO: 60.01.05-Nº CONSULTA CARDIOLOGIA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	1.021,0	1.012,0	100,89%	1.189,0	1.012,0	117,49%	1.052,0	1.012,0	103,95%	1.070,0	1.012,0	105,73%	686,0	1.012,0	67,79%	709,0	1.012,0	70,06%	5.727,0	(Σ)	6.072,0	94,32%
TOTAL	1.021,0	1.012,0	100,89%	1.189,0	1.012,0	117,49%	1.052,0	1.012,0	103,95%	1.070,0	1.012,0	105,73%	686,0	1.012,0	67,79%	709,0	1.012,0	70,06%	5.727,0	(Σ)	6.072,0	94,32%
PRODUÇÃO: 60.01.06-Nº CONSULTA CARDIOLOGIA INFANTIL																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	0,0	132,0	0,00%	0,0	132,0	0,00%	0,0	132,0	0,00%	0,0	132,0	0,00%	19,0	132,0	14,39%	34,0	132,0	25,76%	53,0	(Σ)	792,0	6,69%
TOTAL	0,0	132,0	0,00%	0,0	132,0	0,00%	0,0	132,0	0,00%	0,0	132,0	0,00%	19,0	132,0	14,39%	34,0	132,0	25,76%	53,0	(Σ)	792,0	6,69%
PRODUÇÃO: 60.01.07-Nº CONSULTA CIRURGIA GERAL																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	315,0	523,0	60,23%	293,0	523,0	56,02%	212,0	523,0	40,54%	232,0	523,0	44,36%	165,0	523,0	31,55%	170,0	523,0	32,50%	1.387,0	(Σ)	3.138,0	44,20%
TOTAL	315,0	523,0	60,23%	293,0	523,0	56,02%	212,0	523,0	40,54%	232,0	523,0	44,36%	165,0	523,0	31,55%	170,0	523,0	32,50%	1.387,0	(Σ)	3.138,0	44,20%
PRODUÇÃO: 60.01.08-Nº CONSULTA CIRURGIA PEDIÁTRICO																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	65,0	66,0	98,48%	42,0	66,0	63,64%	74,0	66,0	112,12%	49,0	66,0	74,24%	55,0	66,0	83,33%	44,0	66,0	66,67%	329,0	(Σ)	396,0	83,08%
TOTAL	65,0	66,0	98,48%	42,0	66,0	63,64%	74,0	66,0	112,12%	49,0	66,0	74,24%	55,0	66,0	83,33%	44,0	66,0	66,67%	329,0	(Σ)	396,0	83,08%

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
PRODUÇÃO: 60.01.09-Nº CONSULTA CIRURGIA PLÁSTICA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	215,0	176,0	122,16%	211,0	176,0	119,89%	184,0	176,0	104,55%	248,0	176,0	140,91%	162,0	176,0	92,05%	206,0	176,0	117,05%	1.226,0	(Σ)	1.056,0	116,10%
TOTAL	215,0	176,0	122,16%	211,0	176,0	119,89%	184,0	176,0	104,55%	248,0	176,0	140,91%	162,0	176,0	92,05%	206,0	176,0	117,05%	1.226,0	(Σ)	1.056,0	116,10%
PRODUÇÃO: 60.01.11-Nº CONSULTA DERMATO																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	1.046,0	918,0	113,94%	1.153,0	918,0	125,60%	1.135,0	918,0	123,64%	1.097,0	918,0	119,50%	1.031,0	918,0	112,31%	983,0	918,0	107,08%	6.445,0	(Σ)	5.508,0	117,01%
TOTAL	1.046,0	918,0	113,94%	1.153,0	918,0	125,60%	1.135,0	918,0	123,64%	1.097,0	918,0	119,50%	1.031,0	918,0	112,31%	983,0	918,0	107,08%	6.445,0	(Σ)	5.508,0	117,01%
PRODUÇÃO: 60.01.13-Nº CONSULTA ENDOCRINOLOGISTA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	447,0	528,0	84,66%	461,0	528,0	87,31%	495,0	528,0	93,75%	619,0	528,0	117,23%	422,0	528,0	79,92%	363,0	528,0	68,75%	2.807,0	(Σ)	3.168,0	88,60%
TOTAL	447,0	528,0	84,66%	461,0	528,0	87,31%	495,0	528,0	93,75%	619,0	528,0	117,23%	422,0	528,0	79,92%	363,0	528,0	68,75%	2.807,0	(Σ)	3.168,0	88,60%
PRODUÇÃO: 60.01.16-Nº CONSULTA GASTRO																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	376,0	572,0	65,73%	366,0	572,0	63,99%	380,0	572,0	66,43%	399,0	572,0	69,76%	318,0	572,0	55,59%	461,0	572,0	80,59%	2.300,0	(Σ)	3.432,0	67,02%
TOTAL	376,0	572,0	65,73%	366,0	572,0	63,99%	380,0	572,0	66,43%	399,0	572,0	69,76%	318,0	572,0	55,59%	461,0	572,0	80,59%	2.300,0	(Σ)	3.432,0	67,02%
PRODUÇÃO: 60.01.17-Nº CONSULTA GERIATRA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	105,0	112,0	93,75%	113,0	112,0	100,89%	96,0	112,0	85,71%	120,0	112,0	107,14%	82,0	112,0	73,21%	84,0	112,0	75,00%	600,0	(Σ)	672,0	89,29%
TOTAL	105,0	112,0	93,75%	113,0	112,0	100,89%	96,0	112,0	85,71%	120,0	112,0	107,14%	82,0	112,0	73,21%	84,0	112,0	75,00%	600,0	(Σ)	672,0	89,29%
PRODUÇÃO: 60.01.19-Nº CONSULTA GINECOLOGISTA/PNAR																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	299,0	352,0	84,94%	336,0	352,0	95,45%	233,0	352,0	66,19%	340,0	352,0	96,59%	277,0	352,0	78,69%	267,0	352,0	75,85%	1.752,0	(Σ)	2.112,0	82,95%
TOTAL	299,0	352,0	84,94%	336,0	352,0	95,45%	233,0	352,0	66,19%	340,0	352,0	96,59%	277,0	352,0	78,69%	267,0	352,0	75,85%	1.752,0	(Σ)	2.112,0	82,95%
PRODUÇÃO: 60.01.21-Nº CONSULTA INFECTOLOGISTA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	564,0	660,0	85,45%	588,0	660,0	89,09%	342,0	660,0	51,82%	370,0	660,0	56,06%	366,0	660,0	55,45%	254,0	660,0	38,48%	2.484,0	(Σ)	3.960,0	62,73%
TOTAL	564,0	660,0	85,45%	588,0	660,0	89,09%	342,0	660,0	51,82%	370,0	660,0	56,06%	366,0	660,0	55,45%	254,0	660,0	38,48%	2.484,0	(Σ)	3.960,0	62,73%
PRODUÇÃO: 60.01.22-Nº CONSULTA GO/MASTOLOGISTA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	269,0	275,0	97,82%	276,0	275,0	100,36%	290,0	275,0	105,45%	356,0	275,0	129,45%	241,0	275,0	87,64%	270,0	275,0	98,18%	1.702,0	(Σ)	1.650,0	103,15%
TOTAL	269,0	275,0	97,82%	276,0	275,0	100,36%	290,0	275,0	105,45%	356,0	275,0	129,45%	241,0	275,0	87,64%	270,0	275,0	98,18%	1.702,0	(Σ)	1.650,0	103,15%
PRODUÇÃO: 60.01.24-Nº CONSULTA NEUROLOGISTA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	934,0	1.001,0	93,31%	1.033,0	1.001,0	103,20%	976,0	1.001,0	97,50%	853,0	1.001,0	85,21%	764,0	1.001,0	76,32%	577,0	1.001,0	57,64%	5.137,0	(Σ)	6.006,0	85,53%
TOTAL	934,0	1.001,0	93,31%	1.033,0	1.001,0	103,20%	976,0	1.001,0	97,50%	853,0	1.001,0	85,21%	764,0	1.001,0	76,32%	577,0	1.001,0	57,64%	5.137,0	(Σ)	6.006,0	85,53%
PRODUÇÃO: 60.01.25-Nº CONSULTA NEUROLOGISTA INFANTIL																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	48,0	220,0	21,82%	0,0	220,0	0,00%	0,0	220,0	0,00%	0,0	110,0	0,00%	0,0	110,0	0,00%	0,0	110,0	0,00%	48,0	(Σ)	990,0	4,85%
TOTAL	48,0	220,0	21,82%	0,0	220,0	0,00%	0,0	220,0	0,00%	0,0	110,0	0,00%	0,0	110,0	0,00%	0,0	110,0	0,00%	48,0	(Σ)	990,0	4,85%
PRODUÇÃO: 60.01.27-Nº CONSULTA OFTALMOLOGISTA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	325,0	528,0	61,55%	676,0	528,0	128,03%	583,0	528,0	110,42%	644,0	528,0	121,97%	545,0	528,0	103,22%	393,0	528,0	74,43%	3.166,0	(Σ)	3.168,0	99,94%
TOTAL	325,0	528,0	61,55%	676,0	528,0	128,03%	583,0	528,0	110,42%	644,0	528,0	121,97%	545,0	528,0	103,22%	393,0	528,0	74,43%	3.166,0	(Σ)	3.168,0	99,94%
PRODUÇÃO: 60.01.28-Nº CONSULTA ORTOPEDISTA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	1.033,0	1.025,0	100,78%	1.026,0	1.025,0	100,10%	1.046,0	1.025,0	102,05%	1.077,0	1.238,0	87,00%	978,0	1.238,0	79,00%	1.092,0	1.238,0	88,21%	6.252,0	(Σ)	6.789,0	92,09%
TOTAL	1.033,0	1.025,0	100,78%	1.026,0	1.025,0	100,10%	1.046,0	1.025,0	102,05%	1.077,0	1.238,0	87,00%	978,0	1.238,0	79,00%	1.092,0	1.238,0	88,21%	6.252,0	(Σ)	6.789,0	92,09%
PRODUÇÃO: 60.01.29-Nº CONSULTA OTORRINO																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	626,0	781,0	80,15%	955,0	781,0	122,28%	812,0	781,0	103,97%	829,0	781,0	106,15%	682,0	781,0	87,32%	612,0	781,0	78,36%	4.516,0	(Σ)	4.686,0	96,37%
TOTAL	626,0	781,0	80,15%	955,0	781,0	122,28%	812,0	781,0	103,97%	829,0	781,0	106,15%	682,0	781,0	87,32%	612,0	781,0	78,36%	4.516,0	(Σ)	4.686,0	96,37%
PRODUÇÃO: 60.01.32-Nº CONSULTA PNEUMO																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	336,0	308,0	109,09%	283,0	308,0	91,88%	234,0	308,0	75,97%	278,0	308,0	90,26%	242,0	308,0	78,57%	199,0	308,0	64,61%	1.572,0	(Σ)	1.848,0	85,06%
TOTAL	336,0	308,0	109,09%	283,0	308,0	91,88%	234,0	308,0	75,97%	278,0	308,0	90,26%	242,0	308,0	78,57%	199,0	308,0	64,61%	1.572,0	(Σ)	1.848,0	85,06%
PRODUÇÃO: 60.01.34-Nº CONSULTA PROCTOLOGISTA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	189,0	181,0	104,42%	182,0	181,0	100,55%	76,0	181,0	41,99%	114,0	181,0	62,98%	68,0	181,0	37,57%	70,0	181,0	38,67%	699,0	(Σ)	1.086,0	64,36%
TOTAL	189,0	181,0	104,42%	182,0	181,0	100,55%	76,0	181,0	41,99%	114,0	181,0	62,98%	68,0	181,0	37,57%	70,0	181,0	38,67%	699,0	(Σ)	1.086,0	64,36%
PRODUÇÃO: 60.01.36-Nº CONSULTA REUMATOLOGISTA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	112,0	132,0	84,85%	133,0	132,0	100,76%	42,0	132,0	31,82%	54,0	132,0	40,91%	51,0	132,0	38,64%	71,0	132,0	53,79%	463,0	(Σ)	792,0	58,46%
TOTAL	112,0	132,0	84,85%	133,0	132,0	100,76%	42,0	132,0	31,82%	54,0	132,0	40,91%	51,0	132,0	38,64%	71,0	132,0	53,79%	463,0	(Σ)	792,0	58,46%
PRODUÇÃO: 60.01.37-Nº CONSULTA UROLOGISTA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	235,0	255,0	92,16%	282,0	255,0	110,59%	221,0	255,0	86,67%	214,0	255,0	83,92%	187,0	234,0	79,91%	188,0	234,0	80,34%	1.327,0	(Σ)	1.488,0	89,18%
TOTAL	235,0	255,0	92,16%	282,0	255,0	110,59%	221,0	255,0	86,67%	214,0	255,0	83,92%	187,0	234,0	79,91%	188,0	234,0	80,34%	1.327,0	(Σ)	1.488,0	89,18%
PRODUÇÃO: 60.01.51-Nº CONSULTA CLINICO																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	0,0	132,0	0,00%	0,0	132,0	0,00%	16,0	132,0	12,12%	11,0	132,0	8,33%	25,0	132,0	18,94%	52,0	(NA)	660,0	7,88%
TOTAL	-	-	-	0,0	132,0	0,00%	0,0	132,0	0,00%	16,0	132,0	12,12%	11,0	132,0	8,33%	25,0	132,0	18,94%	52,0	(NA)		

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
PRODUÇÃO: 60.02.88-Nº TOTAL CIRURGIA (EXCETO ANESTESISTA) - HORA CERTA																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	120,0	122,0	98,36%	128,0	122,0	104,92%	119,0	122,0	97,54%	131,0	122,0	107,38%	123,0	122,0	100,82%	132,0	122,0	108,20%	753,0 (NA)	732,0	102,87%
TOTAL	120,0	122,0	98,36%	128,0	122,0	104,92%	119,0	122,0	97,54%	131,0	122,0	107,38%	123,0	122,0	100,82%	132,0	122,0	108,20%	753,0 (NA)	732,0	102,87%
PRODUÇÃO: 60.04.88-Nº TOTAL PROCEDIMENTO MÉDICO - HORA CERTA																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	346,0	364,0	95,05%	425,0	364,0	116,76%	362,0	364,0	99,45%	375,0	364,0	103,02%	346,0	364,0	95,05%	358,0	364,0	98,35%	2.212,0 (NA)	2.184,0	101,28%
TOTAL	346,0	364,0	95,05%	425,0	364,0	116,76%	362,0	364,0	99,45%	375,0	364,0	103,02%	346,0	364,0	95,05%	358,0	364,0	98,35%	2.212,0 (NA)	2.184,0	101,28%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0033-UAA - UNIDADE DE ACOPLHIMENTO ADULTO -TIPO I																					
PRODUÇÃO: 5.40.01-Nº TOTAL ACOPLHIDO DIA																					
UNIDADE DE ACOPLHIMENTO ADULTO MASCULINA - PENHA	13,0			10,0			12,0			15,0			12,0			12,0			12,3 (m)		
TOTAL	13,0			10,0			12,0			15,0			12,0			12,0			12,3 (m)		
PRODUÇÃO: 5.40.02-Nº TOTAL LEITO OPERACIONAL DIA																					
UNIDADE DE ACOPLHIMENTO ADULTO MASCULINA - PENHA	12,0			12,0			12,0			12,0			12,0			12,0			12,0 (m)		
TOTAL	12,0			12,0			12,0			12,0			12,0			12,0			12,0 (m)		
PRODUÇÃO: 5.40.10-TAXA DE OCUPAÇÃO DE LEITOS UAA/UAI																					
UNIDADE DE ACOPLHIMENTO ADULTO MASCULINA - PENHA	108,3			83,3			100,0			125,0			100,0			100,0			102,8 (m)		
TOTAL	108,3			83,3			100,0			125,0			100,0			100,0			102,8 (m)		
PRODUÇÃO: 5.40.40-Nº LEITOS_UAA_UAI																					
UNIDADE DE ACOPLHIMENTO ADULTO MASCULINA - PENHA	12,0	12,0	100,00%	12,0	12,0	100,00%	12,0	12,0	100,00%	12,0	12,0	100,00%	12,0	12,0	100,00%	12,0	12,0	100,00%	72,0 (NA)	72,0	100,00%
TOTAL	12,0	12,0	100,00%	12,0	12,0	100,00%	12,0	12,0	100,00%	12,0	12,0	100,00%	12,0	12,0	100,00%	12,0	12,0	100,00%	72,0 (NA)	72,0	100,00%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO I																					
PRODUÇÃO: 5.30.07-Nº MORADORES																					
RESIDÊNCIA TERAPÊUTICA PENHA- MISTA	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0 (m)	8,0	100,00%
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0 (m)	8,0	100,00%
PRODUÇÃO: 5.30.40-Nº DE LEITOS RT																					
RESIDÊNCIA TERAPÊUTICA PENHA- MISTA	8,0			8,0			8,0			8,0			8,0			8,0			96,0 (NA)		
TOTAL	8,0			8,0			8,0			8,0			8,0			8,0			96,0 (NA)		
PRODUÇÃO: 5.30.50-% MORADORES SOBRE CAPACIDADE																					
RESIDÊNCIA TERAPÊUTICA PENHA- MISTA	100,0			100,0			100,0			100,0			100,0			100,0			100,0 (m)		
TOTAL	100,0			100,0			100,0			100,0			100,0			100,0			100,0 (m)		
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0037-UBS MISTA																					
PRODUÇÃO: 30.01.01-Nº EQUIPE ESF																					
UBS ANTONIO PIRES F VILLALOBO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(m)		
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	6,0			5,0			5,0			5,0			5,0			5,0			(m)	5,6	
TOTAL	6,0			5,0			5,0			5,0			5,0			5,0			(m)	5,6	
PRODUÇÃO: 30.01.02-Nº CONSULTA MÉDICA ESF																					
UBS ANTONIO PIRES F VILLALOBO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(Σ)		
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	1.593,0	2.496,0	63,82%	1.870,0	2.080,0	89,90%	1.549,0	2.080,0	74,47%	1.999,0	2.080,0	96,11%	1.711,0	2.080,0	82,26%	1.745,0	2.080,0	83,89%	10.467,0 (Σ)	12.896,0	81,16%
TOTAL	1.593,0	2.496,0	63,82%	1.870,0	2.080,0	89,90%	1.549,0	2.080,0	74,47%	1.999,0	2.080,0	96,11%	1.711,0	2.080,0	82,26%	1.745,0	2.080,0	83,89%	10.467,0 (Σ)	12.896,0	81,16%
PRODUÇÃO: 30.01.05-Nº CONSULTA ENFERMEIRO ESF																					
UBS ANTONIO PIRES F VILLALOBO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(Σ)		
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	878,0	936,0	93,80%	750,0	780,0	96,15%	788,0	780,0	101,03%	871,0	780,0	111,67%	751,0	780,0	96,28%	565,0	780,0	72,44%	4.603,0 (Σ)	4.836,0	95,18%
TOTAL	878,0	936,0	93,80%	750,0	780,0	96,15%	788,0	780,0	101,03%	871,0	780,0	111,67%	751,0	780,0	96,28%	565,0	780,0	72,44%	4.603,0 (Σ)	4.836,0	95,18%
PRODUÇÃO: 30.01.06-Nº VISITA DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF																					
UBS ANTONIO PIRES F VILLALOBO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(Σ)		
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	5.527,0	6.000,0	92,12%	4.934,0	5.000,0	98,68%	4.496,0	5.000,0	89,92%	4.863,0	5.000,0	97,26%	4.629,0	5.000,0	92,58%	3.936,0	5.000,0	78,72%	28.385,0 (Σ)	31.000,0	91,56%
TOTAL	5.527,0	6.000,0	92,12%	4.934,0	5.000,0	98,68%	4.496,0	5.000,0	89,92%	4.863,0	5.000,0	97,26%	4.629,0	5.000,0	92,58%	3.936,0	5.000,0	78,72%	28.385,0 (Σ)	31.000,0	91,56%
PRODUÇÃO: 30.01.07-Nº ATENDIMENTO INDIVIDUAL ODONTO ESF																					
UBS ANTONIO PIRES F VILLALOBO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(Σ)		
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	292,0	408,0	71,57%	513,0	408,0	125,74%	488,0	408,0	119,61%	519,0	408,0	127,21%	395,0	408,0	96,81%	288,0	408,0	70,59%	2.495,0 (Σ)	2.448,0	101,92%
TOTAL	292,0	408,0	71,57%	513,0	408,0	125,74%	488,0	408,0	119,61%	519,0	408,0	127,21%	395,0	408,0	96,81%	288,0	408,0	70,59%	2.495,0 (Σ)	2.448,0	101,92%
PRODUÇÃO: 30.01.08-Nº PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO ESF																					
UBS ANTONIO PIRES F VILLALOBO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(NA)		
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	1.073,0	1.428,0	75,14%	1.823,0	1.428,0	127,66%	1.673,0	1.428,0	117,16%	1.704,0	1.428,0	119,33%	1.443,0	1.428,0	101,05%	1.295,0	1.428,0	90,69%	9.011,0 (NA)	8.568,0	105,17%
TOTAL	1.073,0	1.428,0	75,14%	1.823,0	1.428,0	127,66%	1.673,0	1.428,0	117,16%	1.704,0	1.428,0	119,33%	1.443,0	1.428,0	101,05%	1.295,0	1.428,0	90,69%	9.011,0 (NA)	8.568,0	105,17%

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
PRODUÇÃO: 30.01.20-Nº CONSULTA CLÍNICA GERAL																					
UBS ANTONIO PIRES F VILLALOBO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(Σ)		
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	803,0	657,0	122,22%	671,0	657,0	102,13%	644,0	657,0	98,02%	605,0	657,0	92,09%	626,0	657,0	95,28%	549,0	657,0	83,56%	3.898,0	(Σ) 3.942,0	98,88%
TOTAL	803,0	657,0	122,22%	671,0	657,0	102,13%	644,0	657,0	98,02%	605,0	657,0	92,09%	626,0	657,0	95,28%	549,0	657,0	83,56%	3.898,0	(Σ) 3.942,0	98,88%
PRODUÇÃO: 30.01.21-Nº CONSULTA GO																					
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	80,0	263,0	30,42%	73,0	263,0	27,76%	95,0	263,0	36,12%	172,0	263,0	65,40%	152,0	263,0	57,79%	130,0	263,0	49,43%	702,0	(Σ) 1.578,0	44,49%
TOTAL	80,0	263,0	30,42%	73,0	263,0	27,76%	95,0	263,0	36,12%	172,0	263,0	65,40%	152,0	263,0	57,79%	130,0	263,0	49,43%	702,0	(Σ) 1.578,0	44,49%
PRODUÇÃO: 30.01.22-Nº CONSULTA PEDIATRA																					
UBS ANTONIO PIRES F VILLALOBO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(Σ)		
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	103,0	263,0	39,16%	246,0	263,0	93,54%	288,0	263,0	109,51%	260,0	263,0	98,86%	201,0	263,0	76,43%	186,0	263,0	70,72%	1.284,0	(Σ) 1.578,0	81,37%
TOTAL	103,0	263,0	39,16%	246,0	263,0	93,54%	288,0	263,0	109,51%	260,0	263,0	98,86%	201,0	263,0	76,43%	186,0	263,0	70,72%	1.284,0	(Σ) 1.578,0	81,37%
PRODUÇÃO: 30.01.23-Nº CONSULTA PSIQUIATRA																					
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	121,0	125,0	96,80%	123,0	125,0	98,40%	112,0	125,0	89,60%	142,0	125,0	113,60%	58,0	125,0	46,40%	78,0	125,0	62,40%	634,0	(Σ) 750,0	84,53%
TOTAL	121,0	125,0	96,80%	123,0	125,0	98,40%	112,0	125,0	89,60%	142,0	125,0	113,60%	58,0	125,0	46,40%	78,0	125,0	62,40%	634,0	(Σ) 750,0	84,53%
PRODUÇÃO: 30.01.70-Nº ATENDIMENTO INDIVIDUAL ODONTO C.BÁSICA																					
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	354,0	288,0	122,92%	311,0	288,0	107,99%	321,0	288,0	111,46%	373,0	288,0	129,51%	321,0	288,0	111,46%	315,0	288,0	109,38%	1.995,0	(Σ) 1.728,0	115,45%
TOTAL	354,0	288,0	122,92%	311,0	288,0	107,99%	321,0	288,0	111,46%	373,0	288,0	129,51%	321,0	288,0	111,46%	315,0	288,0	109,38%	1.995,0	(Σ) 1.728,0	115,45%
PRODUÇÃO: 30.01.71-Nº PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO C.BÁSICA																					
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	1.211,0	1.008,0	120,14%	1.123,0	1.008,0	111,41%	1.243,0	1.008,0	123,31%	1.151,0	1.008,0	114,19%	1.127,0	1.008,0	111,81%	931,0	1.008,0	92,36%	6.786,0	(Σ) 6.048,0	112,20%
TOTAL	1.211,0	1.008,0	120,14%	1.123,0	1.008,0	111,41%	1.243,0	1.008,0	123,31%	1.151,0	1.008,0	114,19%	1.127,0	1.008,0	111,81%	931,0	1.008,0	92,36%	6.786,0	(Σ) 6.048,0	112,20%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0040-CER I - CENTRO ESPECIALIZADO EM REABILITAÇÃO I																					
PRODUÇÃO: 70.02.01-Nº PACIENTE NOVO - CER																					
CER PARQUE ARTHUR ALVIM	63,0	64,0	98,44%	71,0	64,0	110,94%	51,0	64,0	79,69%	55,0	64,0	85,94%	71,0	64,0	110,94%	58,0	64,0	90,63%	61,5	(m) 64,0	96,09%
TOTAL	63,0	64,0	98,44%	71,0	64,0	110,94%	51,0	64,0	79,69%	55,0	64,0	85,94%	71,0	64,0	110,94%	58,0	64,0	90,63%	61,5	(m) 64,0	96,09%
PRODUÇÃO: 70.02.02-Nº PACIENTE EM ACOMPANHAMENTO/TERAPIA - CER																					
CER PARQUE ARTHUR ALVIM	273,0	225,0	121,33%	313,0	225,0	139,11%	287,0	225,0	127,56%	288,0	225,0	128,00%	333,0	225,0	148,00%	310,0	225,0	137,78%	1.804,0	(NA) 1.350,0	133,63%
TOTAL	273,0	225,0	121,33%	313,0	225,0	139,11%	287,0	225,0	127,56%	288,0	225,0	128,00%	333,0	225,0	148,00%	310,0	225,0	137,78%	1.804,0	(NA) 1.350,0	133,63%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0042-CER III - CENTRO ESPECIALIZADO EM REABILITAÇÃO III																					
PRODUÇÃO: 70.02.01-Nº PACIENTE NOVO - CER																					
CER III PENHA	206,0	92,0	223,91%	228,0	92,0	247,83%	197,0	92,0	214,13%	199,0	92,0	216,30%	208,0	92,0	226,09%	186,0	92,0	202,17%	204,0	(m) 92,0	209,15%
TOTAL	206,0	92,0	223,91%	228,0	92,0	247,83%	197,0	92,0	214,13%	199,0	92,0	216,30%	208,0	92,0	226,09%	186,0	92,0	202,17%	204,0	(m) 92,0	209,15%
PRODUÇÃO: 70.02.02-Nº PACIENTE EM ACOMPANHAMENTO/TERAPIA - CER																					
CER III PENHA	1.739,0	900,0	193,22%	1.904,0	900,0	211,56%	1.784,0	900,0	198,22%	1.627,0	900,0	180,78%	1.612,0	900,0	179,11%	1.258,0	900,0	139,78%	9.924,0	(NA) 5.400,0	183,39%
TOTAL	1.739,0	900,0	193,22%	1.904,0	900,0	211,56%	1.784,0	900,0	198,22%	1.627,0	900,0	180,78%	1.612,0	900,0	179,11%	1.258,0	900,0	139,78%	9.924,0	(NA) 5.400,0	183,39%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0047-CAPS III ÁLCOOL E DROGAS																					
PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)																					
CAPS ÁLCOOL E DROGAS PENHA	237,0	190,0	124,74%	222,0	190,0	116,84%	258,0	190,0	135,79%	256,0	190,0	134,74%	229,0	190,0	120,53%	213,0	190,0	112,11%	235,8	(m) 190,0	124,12%
TOTAL	237,0	190,0	124,74%	222,0	190,0	116,84%	258,0	190,0	135,79%	256,0	190,0	134,74%	229,0	190,0	120,53%	213,0	190,0	112,11%	235,8	(m) 190,0	124,12%

Fonte:WEBSAASS (Sistema de Acompanhamento de Serviço de Saúde)