

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
<b>OS- SECNCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA</b>																						
<b>PRODUÇÃO: 1.01-Nº CONSULTA MÉDICA ESF</b>																						
UBS ERMELINO MATARAZZO	1.024,0	2.496,0	41,03%	870,0	2.496,0	34,86%	937,0	2.496,0	37,54%	891,0	2.496,0	35,70%	905,0	2.496,0	36,26%	1.151,0	2.496,0	46,11%	5.778,0	(X)	14.976,0	38,58%
UBS VILA CISPER	1.164,0	2.744,0	42,42%	1.169,0	2.744,0	42,60%	1.146,0	2.744,0	41,76%	1.008,0	2.744,0	36,73%	1.183,0	2.744,0	43,11%	1.067,0	2.744,0	38,88%	6.737,0	(X)	16.464,0	40,92%
UBS COSTA MELO	1.279,0	1.996,0	64,08%	1.255,0	1.996,0	62,88%	1.175,0	1.996,0	58,87%	1.347,0	1.996,0	67,48%	1.263,0	1.996,0	63,28%	1.061,0	1.996,0	53,16%	7.380,0	(X)	11.976,0	61,62%
UBS JARDIM KERALUX	930,0	1.248,0	74,52%	837,0	1.248,0	67,07%	904,0	1.248,0	72,44%	793,0	1.248,0	63,54%	936,0	1.248,0	75,00%	860,0	1.248,0	68,91%	5.260,0	(X)	7.488,0	70,25%
UBS DR. PEDRO DE SOUZA CAMPOS	923,0	2.496,0	36,98%	868,0	2.496,0	34,78%	987,0	2.496,0	39,54%	954,0	2.496,0	38,22%	1.101,0	2.496,0	44,11%	1.063,0	2.496,0	42,59%	5.896,0	(X)	14.976,0	39,37%
<b>TOTAL</b>	<b>5.320,0</b>	<b>10.980,0</b>	<b>48,45%</b>	<b>4.999,0</b>	<b>10.980,0</b>	<b>45,53%</b>	<b>5.149,0</b>	<b>10.980,0</b>	<b>46,89%</b>	<b>4.993,0</b>	<b>10.980,0</b>	<b>45,47%</b>	<b>9.050,0</b>	<b>10.980,0</b>	<b>49,07%</b>	<b>5.202,0</b>	<b>10.980,0</b>	<b>47,38%</b>	<b>31.051,0</b>	<b>(X)</b>	<b>65.880,0</b>	<b>47,13%</b>
<b>PRODUÇÃO: 1.01.02-Nº CONSULTA MÉDICA PSQUIATRA</b>																						
UBS ERMELINO MATARAZZO	72,0	187,0	38,50%	74,0	187,0	39,57%	109,0	187,0	58,29%	35,0	187,0	18,72%	118,0	187,0	63,10%	123,0	187,0	65,78%	531,0	(NA)	1.122,0	47,33%
UBS VILA CISPER	67,0	62,0	108,06%	84,0	62,0	135,48%	97,0	62,0	156,45%	96,0	62,0	154,84%	90,0	62,0	145,16%	71,0	62,0	114,52%	505,0	(NA)	372,0	135,75%
<b>TOTAL</b>	<b>139,0</b>	<b>249,0</b>	<b>55,82%</b>	<b>158,0</b>	<b>249,0</b>	<b>63,45%</b>	<b>206,0</b>	<b>249,0</b>	<b>82,73%</b>	<b>131,0</b>	<b>249,0</b>	<b>52,61%</b>	<b>208,0</b>	<b>249,0</b>	<b>83,53%</b>	<b>194,0</b>	<b>249,0</b>	<b>77,91%</b>	<b>1.036,0</b>	<b>(NA)</b>	<b>1.494,0</b>	<b>69,34%</b>
<b>PRODUÇÃO: 1.02-Nº CONSULTAS ENFERMEIRO ESF</b>																						
UBS ERMELINO MATARAZZO	707,0	936,0	75,53%	629,0	936,0	67,20%	632,0	936,0	67,52%	679,0	936,0	72,54%	629,0	936,0	67,20%	572,0	936,0	61,11%	3.848,0	(X)	5.616,0	68,52%
UBS VILA CISPER	791,0	1.092,0	72,44%	921,0	1.092,0	84,34%	986,0	1.092,0	90,29%	1.201,0	1.092,0	109,98%	1.249,0	1.092,0	114,38%	940,0	1.092,0	86,08%	6.088,0	(X)	6.552,0	92,92%
UBS COSTA MELO	825,0	780,0	105,77%	737,0	780,0	94,49%	844,0	780,0	113,33%	723,0	780,0	92,69%	835,0	780,0	107,05%	739,0	780,0	94,74%	4.743,0	(X)	4.680,0	101,35%
UBS JARDIM KERALUX	506,0	468,0	108,12%	380,0	468,0	81,20%	432,0	468,0	92,31%	464,0	468,0	99,15%	557,0	468,0	119,02%	458,0	468,0	97,86%	2.797,0	(X)	2.808,0	99,61%
UBS DR. PEDRO DE SOUZA CAMPOS	677,0	936,0	72,33%	654,0	936,0	69,87%	981,0	936,0	104,81%	1.173,0	936,0	125,32%	1.055,0	936,0	112,71%	915,0	936,0	97,76%	5.455,0	(X)	5.616,0	97,13%
<b>TOTAL</b>	<b>3.506,0</b>	<b>4.212,0</b>	<b>83,24%</b>	<b>3.321,0</b>	<b>4.212,0</b>	<b>78,85%</b>	<b>3.915,0</b>	<b>4.212,0</b>	<b>92,95%</b>	<b>4.240,0</b>	<b>4.212,0</b>	<b>100,66%</b>	<b>4.325,0</b>	<b>4.212,0</b>	<b>102,68%</b>	<b>3.624,0</b>	<b>4.212,0</b>	<b>86,04%</b>	<b>22.931,0</b>	<b>(X)</b>	<b>25.272,0</b>	<b>90,74%</b>
<b>PRODUÇÃO: 1.03-Nº VISITAS DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF</b>																						
UBS ERMELINO MATARAZZO	3.461,0	6.000,0	57,68%	2.689,0	6.000,0	44,82%	3.316,0	6.000,0	55,27%	3.208,0	6.000,0	53,47%	2.741,0	6.000,0	45,68%	3.526,0	6.000,0	58,77%	18.941,0	(X)	36.000,0	52,61%
UBS VILA CISPER	6.851,0	7.400,0	92,58%	6.470,0	7.400,0	87,43%	6.462,0	7.400,0	87,32%	6.705,0	7.400,0	90,61%	6.479,0	7.400,0	87,55%	5.668,0	7.400,0	76,59%	38.635,0	(X)	44.400,0	87,02%
UBS COSTA MELO	3.788,0	5.000,0	75,76%	3.909,0	5.000,0	78,18%	3.447,0	5.000,0	68,94%	3.756,0	5.000,0	75,12%	3.423,0	5.000,0	68,46%	3.372,0	5.000,0	67,44%	21.695,0	(X)	30.000,0	72,32%
UBS JARDIM KERALUX	2.709,0	3.000,0	90,30%	2.766,0	3.000,0	92,20%	2.660,0	3.000,0	88,67%	2.242,0	3.000,0	74,73%	2.942,0	3.000,0	98,07%	2.399,0	3.000,0	79,97%	15.718,0	(X)	18.000,0	87,32%
UBS DR. PEDRO DE SOUZA CAMPOS	5.164,0	6.000,0	86,07%	4.979,0	6.000,0	82,98%	5.432,0	6.000,0	90,53%	5.463,0	6.000,0	91,05%	5.363,0	6.000,0	89,38%	5.079,0	6.000,0	84,65%	31.480,0	(X)	36.000,0	87,44%
<b>TOTAL</b>	<b>21.973,0</b>	<b>27.400,0</b>	<b>80,19%</b>	<b>20.813,0</b>	<b>27.400,0</b>	<b>75,96%</b>	<b>21.626,0</b>	<b>27.400,0</b>	<b>78,93%</b>	<b>21.065,0</b>	<b>27.400,0</b>	<b>76,88%</b>	<b>20.948,0</b>	<b>27.400,0</b>	<b>76,45%</b>	<b>20.044,0</b>	<b>27.400,0</b>	<b>73,15%</b>	<b>126.469,0</b>	<b>(X)</b>	<b>164.400,0</b>	<b>76,93%</b>
<b>PRODUÇÃO: 1.04-Nº EQUIPES ESF</b>																						
UBS ERMELINO MATARAZZO	6,0			6,0			6,0			6,0			6,0			6,0				(m)	6,0	
UBS VILA CISPER	7,0			7,0			7,0			7,0			7,0			7,0				(m)	7,0	
UBS COSTA MELO	5,0			5,0			5,0			5,0			5,0			5,0				(m)	5,0	
UBS JARDIM KERALUX	3,0			3,0			3,0			3,0			3,0			3,0				(m)	3,0	
UBS DR. PEDRO DE SOUZA CAMPOS	6,0			6,0			6,0			6,0			6,0			6,0				(m)	6,0	
<b>TOTAL</b>	<b>27,0</b>			<b>27,0</b>			<b>27,0</b>			<b>27,0</b>			<b>27,0</b>			<b>27,0</b>			<b></b>	<b>(m)</b>	<b>27,0</b>	
<b>PRODUÇÃO: 1.05.02-Nº ATENDIMENTOS INDIVIDUAIS ODONTO ESF</b>																						
UBS ERMELINO MATARAZZO	57,0	384,0	14,84%	120,0	384,0	31,25%	156,0	384,0	40,63%	127,0	384,0	33,07%	214,0	384,0	55,73%	209,0	384,0	54,43%	883,0	(X)	2.304,0	38,32%
UBS VILA CISPER	0,0	192,0	0,00%	86,0	192,0	44,79%	153,0	192,0	79,69%	162,0	392,0	41,33%	215,0	392,0	54,85%	212,0	392,0	54,08%	828,0	(X)	1.752,0	47,26%
UBS COSTA MELO	42,0	192,0	21,88%	60,0	192,0	31,25%	0,0	192,0	0,00%	0,0	192,0	0,00%	58,0	192,0	30,21%	74,0	192,0	38,54%	234,0	(X)	1.152,0	20,31%
UBS JARDIM KERALUX	34,0	192,0	17,71%	58,0	192,0	30,21%	59,0	192,0	30,73%	56,0	192,0	29,17%	43,0	192,0	22,40%	45,0	192,0	23,44%	295,0	(X)	1.152,0	25,61%
UBS DR. PEDRO DE SOUZA CAMPOS	73,0	408,0	17,89%	103,0	408,0	25,25%	162,0	408,0	39,71%	97,0	408,0	23,77%	45,0	408,0	11,03%	60,0	408,0	14,71%	540,0	(X)	2.448,0	22,06%
<b>TOTAL</b>	<b>206,0</b>	<b>1.368,0</b>	<b>15,06%</b>	<b>427,0</b>	<b>1.368,0</b>	<b>31,21%</b>	<b>530,0</b>	<b>1.368,0</b>	<b>38,74%</b>	<b>442,0</b>	<b>1.568,0</b>	<b>28,19%</b>	<b>575,0</b>	<b>1.568,0</b>	<b>36,67%</b>	<b>600,0</b>	<b>1.568,0</b>	<b>38,27%</b>	<b>2.780,0</b>	<b>(X)</b>	<b>8.808,0</b>	<b>31,50%</b>
<b>PRODUÇÃO: 1.05.03-Nº PROCEDIMENTOS INDIVIDUAIS DA EQUIPE ODONTO ESF</b>																						
UBS ERMELINO MATARAZZO	18,0	1.344,0	1,34%	156,0	1.344,0	11,61%	277,0	1.344,0	20,61%	281,0	1.344,0	20,91%	507,0	1.344,0	37,72%	455,0	1.344,0	33,85%	1.694,0	(X)	8.064,0	21,01%
UBS VILA CISPER	0,0	672,0	0,00%	230,0	672,0	34,23%	278,0	672,0	41,37%	307,0	1.344,0	22,84%	337,0	1.344,0	25,07%	395,0	1.344,0	29,39%	1.547,0	(X)	6.048,0	25,58%
UBS COSTA MELO	87,0	672,0	12,95%	150,0	672,0	22,32%	0,0	672,0	0,00%	0,0	672,0	0,00%	93,0	672,0	13,84%	175,0	672,0	26,04%	505,0	(X)	4.032,0	12,52%
UBS JARDIM KERALUX	0,0	672,0	0,00%	4,0	672,0	0,60%	45,0	672,0	6,70%	1,0	672,0	0,15%	0,0	672,0	0,00%	0,0	672,0	0,00%	50,0	(X)	4.032,0	1,24%
UBS DR. PEDRO DE SOUZA CAMPOS	28,0	1.428,0	1,96%	134,0	1.428,0	9,38%	209,0	1.428,0	14,64%	66,0	1.428,0	4,62%	13,0	1.428,0	0,91%	18,0	1.428,0	1,26%	468,0	(X)	8.568,0	5,46%
<b>TOTAL</b>	<b>133,0</b>	<b>4.788,0</b>	<b>2,78%</b>	<b>674,0</b>	<b>4.788,0</b>	<b>14,08%</b>	<b>809,0</b>	<b>4.788,0</b>	<b>16,90%</b>	<b>655,0</b>	<b>5.460,0</b>	<b>12,00%</b>	<b>950,0</b>	<b>5.460,0</b>	<b>17,40%</b>	<b>1.043,0</b>	<b>5.460,0</b>	<b>19,10%</b>	<b>4.264,0</b>	<b>(X)</b>	<b>30.744,0</b>	<b>13,87%</b>
<b>OS- SECNCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0003-AMA - ESPECIALIDADES</b>																						
<b>PRODUÇÃO: 3.40.01-Nº CONSULTA ANGIOLOGIA</b>																						
AMA ESPECIALIDADES BURGO PAULISTA	28,0			46,0			42,0			121,0			115,0			111,0			463,0	(X)		
<b>TOTAL</b>	<b>28,0</b>			<b>46,0</b>			<b>42,0</b>			<b>121,0</b>			<b>115,0</b>			<b>111,0</b>			<b>463,0</b>	<b>(X)</b>		
<b>PRODUÇÃO: 3.40.02-Nº CONSULTA CARDIOLOGIA</b>																						
AMA ESPECIALIDADES BURGO PAULISTA	142,0			127,0			109,0			198,0			182,0			190,0			948,0	(X)		
<b>TOTAL</b>	<b>142,0</b>			<b>127,0</b>			<b>109,0</b>			<b>198,0</b>			<b>182,0</b>			<b>190,0</b>			<b>948,0</b>	<b>(X)</b>		
<b>PRODUÇÃO: 3.40.03-Nº CONSULTA DERMATOLOGIA</b>																						
AMA ESPECIALIDADES BURGO PAULISTA	33,0			46,0			42,0			92,0			73,0			63,0			3			

Relatório de Produção Contrato de Gestão Nº R019/2016  
Território Ermelino Matarazzo  
2º Semestre 2020

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
<b>PRODUÇÃO: 3.40.10-Nº CONSULTA ORTOPEdia</b>																						
AMA ESPECIALIDADES BURGO PAULISTA	26,0			75,0			59,0			297,0			269,0			250,0			976,0	(X)		
<b>TOTAL</b>	<b>26,0</b>			<b>75,0</b>			<b>59,0</b>			<b>297,0</b>			<b>269,0</b>			<b>250,0</b>			<b>976,0</b>	<b>(X)</b>		
<b>PRODUÇÃO: 3.40.11-Nº CONSULTA OTORRINOLARINGOLOGIA</b>																						
AMA ESPECIALIDADES BURGO PAULISTA	36,0			69,0			47,0			154,0			154,0			128,0			588,0	(X)		
<b>TOTAL</b>	<b>36,0</b>			<b>69,0</b>			<b>47,0</b>			<b>154,0</b>			<b>154,0</b>			<b>128,0</b>			<b>588,0</b>	<b>(X)</b>		
<b>PRODUÇÃO: 3.40.12-Nº CONSULTA PNEUMOLOGIA</b>																						
AMA ESPECIALIDADES BURGO PAULISTA	48,0			40,0			45,0			29,0			54,0			49,0			265,0	(X)		
<b>TOTAL</b>	<b>48,0</b>			<b>40,0</b>			<b>45,0</b>			<b>29,0</b>			<b>54,0</b>			<b>49,0</b>			<b>265,0</b>	<b>(X)</b>		
<b>PRODUÇÃO: 3.40.15-Nº CONSULTA UROLOGIA</b>																						
AMA ESPECIALIDADES BURGO PAULISTA	117,0			138,0			130,0			220,0			178,0			170,0			953,0	(X)		
<b>TOTAL</b>	<b>117,0</b>			<b>138,0</b>			<b>130,0</b>			<b>220,0</b>			<b>178,0</b>			<b>170,0</b>			<b>953,0</b>	<b>(X)</b>		
<b>PRODUÇÃO: Nº CONSULTA G.O. PNAR</b>																						
AMA ESPECIALIDADES BURGO PAULISTA	175,0			251,0			215,0			197,0			211,0			249,0			1.298,0	(X)		
<b>TOTAL</b>	<b>175,0</b>			<b>251,0</b>			<b>215,0</b>			<b>197,0</b>			<b>211,0</b>			<b>249,0</b>			<b>1.298,0</b>	<b>(X)</b>		
<b>PRODUÇÃO: 3.40.99-Nº TOTAL DE CONSULTA DE ESPECIALIDADES MÉDICAS</b>																						
AMA ESPECIALIDADES BURGO PAULISTA	868,0	3.967,0	21,88%	1.076,0	3.967,0	27,12%	966,0	3.967,0	24,35%	1.740,0	3.967,0	43,86%	1.708,0	3.967,0	43,06%	1.637,0	3.967,0	41,27%	7.995,0	(X)	23.802,0	33,59%
<b>TOTAL</b>	<b>868,0</b>	<b>3.967,0</b>	<b>21,88%</b>	<b>1.076,0</b>	<b>3.967,0</b>	<b>27,12%</b>	<b>966,0</b>	<b>3.967,0</b>	<b>24,35%</b>	<b>1.740,0</b>	<b>3.967,0</b>	<b>43,86%</b>	<b>1.708,0</b>	<b>3.967,0</b>	<b>43,06%</b>	<b>1.637,0</b>	<b>3.967,0</b>	<b>41,27%</b>	<b>7.995,0</b>	<b>(X)</b>	<b>23.802,0</b>	<b>33,59%</b>
<b>OS: SECNCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0005-CAPS I ADULTO</b>																						
<b>PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)</b>																						
CAPS ADULTO II ERMELINO MATARAZZO	317,0	220,0	144,09%	330,0	220,0	150,00%	260,0	220,0	118,18%	311,0	220,0	141,36%	233,0	220,0	105,91%	274,0	220,0	124,55%	287,5	(m)	220,0	130,68%
<b>TOTAL</b>	<b>317,0</b>	<b>220,0</b>	<b>144,09%</b>	<b>330,0</b>	<b>220,0</b>	<b>150,00%</b>	<b>260,0</b>	<b>220,0</b>	<b>118,18%</b>	<b>311,0</b>	<b>220,0</b>	<b>141,36%</b>	<b>233,0</b>	<b>220,0</b>	<b>105,91%</b>	<b>274,0</b>	<b>220,0</b>	<b>124,55%</b>	<b>287,5</b>	<b>(m)</b>	<b>220,0</b>	<b>130,68%</b>
<b>OS: SECNCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0006-CAPS II ÁLCOOL E DROGAS</b>																						
<b>PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)</b>																						
CAPS ÁLCOOL E DROGAS II ERMELINO MATARAZZO	226,0	190,0	118,95%	224,0	190,0	117,89%	294,0	190,0	154,74%	364,0	190,0	191,58%	378,0	190,0	198,95%	214,0	190,0	112,63%	283,3	(m)	190,0	149,12%
<b>TOTAL</b>	<b>226,0</b>	<b>190,0</b>	<b>118,95%</b>	<b>224,0</b>	<b>190,0</b>	<b>117,89%</b>	<b>294,0</b>	<b>190,0</b>	<b>154,74%</b>	<b>364,0</b>	<b>190,0</b>	<b>191,58%</b>	<b>378,0</b>	<b>190,0</b>	<b>198,95%</b>	<b>214,0</b>	<b>190,0</b>	<b>112,63%</b>	<b>283,3</b>	<b>(m)</b>	<b>190,0</b>	<b>149,12%</b>
<b>OS: SECNCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0009-PAI - PROGRAMA DE ACOMPANHANTE DE IDOSO</b>																						
<b>PRODUÇÃO: 18.01.01-Nº DE IDOSO EM ACOMPANHAMENTO</b>																						
UBS ERMELINO MATARAZZO	113,0	120,0	94,17%	112,0	120,0	93,33%	110,0	120,0	91,67%	110,0	120,0	91,67%	110,0	120,0	91,67%	110,0	120,0	91,67%	110,8	(m)	120,0	92,36%
<b>TOTAL</b>	<b>113,0</b>	<b>120,0</b>	<b>94,17%</b>	<b>112,0</b>	<b>120,0</b>	<b>93,33%</b>	<b>110,0</b>	<b>120,0</b>	<b>91,67%</b>	<b>110,0</b>	<b>120,0</b>	<b>91,67%</b>	<b>110,0</b>	<b>120,0</b>	<b>91,67%</b>	<b>110,0</b>	<b>120,0</b>	<b>91,67%</b>	<b>110,8</b>	<b>(m)</b>	<b>120,0</b>	<b>92,36%</b>
<b>OS: SECNCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE</b>																						
<b>PRODUÇÃO: 7.60.01-Nº CONSULTA CLÍNICA GERAL</b>																						
UBS PONTE RASA - DR. CARLOS OVALDO DE SOUZA L. MUNIZ	974,0	1.315,0	74,07%	846,0	1.315,0	64,33%	939,0	1.315,0	71,41%	799,0	1.315,0	60,76%	1.164,0	1.315,0	88,52%	969,0	1.315,0	73,69%	5.691,0	(X)	7.890,0	72,13%
UBS BURGO PAULISTA	0,0	789,0	0,00%	63,0	789,0	7,98%	101,0	789,0	12,80%	126,0	789,0	15,97%	137,0	789,0	17,36%	115,0	789,0	14,58%	542,0	(X)	4.734,0	11,45%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	359,0	1.052,0	34,13%	314,0	1.052,0	29,85%	553,0	1.052,0	52,57%	565,0	1.052,0	53,71%	390,0	1.052,0	37,07%	263,0	1.052,0	25,00%	2.181,0	(X)	3.945,0	55,29%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMUIOVSKY	208,0	789,0	26,36%	180,0	789,0	22,81%	249,0	789,0	31,56%	288,0	789,0	36,50%	0,0	789,0	0,00%	0,0	789,0	0,00%	925,0	(X)	2.367,0	39,08%
UBS JARDIM PENHA	384,0	789,0	48,67%	432,0	789,0	54,75%	418,0	789,0	52,98%	307,0	789,0	38,91%	374,0	789,0	47,40%	419,0	789,0	53,11%	2.334,0	(X)	4.734,0	49,30%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	122,0	657,0	18,57%	86,0	657,0	13,09%	97,0	657,0	14,76%	203,0	657,0	30,90%	265,0	657,0	40,33%	229,0	657,0	34,86%	1.002,0	(X)	3.942,0	25,42%
<b>TOTAL</b>	<b>2.047,0</b>	<b>5.391,0</b>	<b>37,97%</b>	<b>1.921,0</b>	<b>5.391,0</b>	<b>35,63%</b>	<b>2.357,0</b>	<b>5.391,0</b>	<b>43,72%</b>	<b>2.288,0</b>	<b>4.076,0</b>	<b>56,13%</b>	<b>2.330,0</b>	<b>3.813,0</b>	<b>61,11%</b>	<b>1.732,0</b>	<b>3.550,0</b>	<b>48,79%</b>	<b>12.675,0</b>	<b>(X)</b>	<b>27.612,0</b>	<b>45,90%</b>
<b>PRODUÇÃO: 7.60.02-Nº CONSULTA GO</b>																						
UBS PONTE RASA - DR. CARLOS OVALDO DE SOUZA L. MUNIZ	199,0	657,0	30,29%	237,0	657,0	36,07%	213,0	657,0	32,42%	255,0	657,0	38,81%	242,0	657,0	36,83%	236,0	657,0	35,92%	1.382,0	(X)	3.942,0	35,06%
UBS BURGO PAULISTA	0,0	131,0	0,00%	128,0	131,0	97,71%	134,0	131,0	102,29%	148,0	131,0	113,00%	252,0	131,0	192,37%	329,0	131,0	250,38%	991,0	(X)	1.575,0	62,92%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	384,0	526,0	73,00%	429,0	526,0	81,56%	425,0	526,0	80,80%	194,0	526,0	36,88%	390,0	526,0	74,15%	263,0	526,0	50,00%	1.432,0	(X)	1.841,0	77,78%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMUIOVSKY	129,0	263,0	49,05%	130,0	263,0	49,43%	171,0	263,0	65,02%	174,0	263,0	66,16%	170,0	263,0	64,64%	170,0	263,0	64,64%	604,0	(X)	789,0	76,55%
UBS JARDIM PENHA	204,0	263,0	77,57%	182,0	263,0	69,20%	190,0	263,0	72,24%	52,0	263,0	19,77%	98,0	263,0	37,26%	172,0	263,0	65,40%	898,0	(X)	1.578,0	56,91%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	0,0	263,0	0,00%	79,0	263,0	30,04%	146,0	263,0	55,51%	164,0	263,0	62,36%	185,0	263,0	70,34%	175,0	263,0	66,54%	749,0	(X)	1.578,0	47,47%
<b>TOTAL</b>	<b>916,0</b>	<b>2.103,0</b>	<b>43,56%</b>	<b>1.185,0</b>	<b>2.103,0</b>	<b>56,35%</b>	<b>1.279,0</b>	<b>2.103,0</b>	<b>60,82%</b>	<b>987,0</b>	<b>1.840,0</b>	<b>53,64%</b>	<b>777,0</b>	<b>1.577,0</b>	<b>49,27%</b>	<b>912,0</b>	<b>1.577,0</b>	<b>57,83%</b>	<b>6.056,0</b>	<b>(X)</b>	<b>11.303,0</b>	<b>53,58%</b>
<b>PRODUÇÃO: 7.60.03-Nº CONSULTA PEDIATRIA</b>																						
UBS PONTE RASA - DR. CARLOS OVALDO DE SOUZA L. MUNIZ	224,0	526,0	42,59%	116,0	526,0	22,06%	310,0	526,0	59,13%	323,0	526,0	61,41%	299,0	526,0	56,84%	334,0	526,0	63,50%	1.606,0	(X)	3.156,0	50,89%
UBS BURGO PAULISTA	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	(X)	1.578,0	0,00%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	148,0	394,0	37,56%	114,0	394,0	28,93%	142,0	394,0	36,04%	130,0	394,0	33,00%	234,0	394,0	59,39%	249,0	394,0	63,20%	759,0	(X)	2.364,0	32,11%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMUIOVSKY	71,0	263,0	27,00%	112,0	263,0	42,59%	106,0	263,0	40,30%	117,0	263,0	44,49%	117,0	263,0	44,49%	139,0	263,0	52,85%	502,0	(X)	1.578,0	31,81%
UBS JARDIM PENHA	0,0	394,0	0,00%	0,0	394,0	0,00%	115,0	394,0	29,19%	161,0	394,0	40,86%	234,0	394,0	59,39%	249,0	394,0	63,20%	759,0	(X)	2.364,0	32,11%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	0,0	263,0	0,00%	69,0	263,0	26,24%	85,0	263,0	32,32%	92,0	263,0	34,98%	117,0	263,0	44,49%	139,0	263,0	52,85%	502,0	(X)	1.578,0	31,81%
<b>TOTAL</b>	<b>443,0</b>	<b>2.103,0</b>	<b>21,07%</b>	<b>411,0</b>	<b>2.103,0</b>	<b>19,54%</b>	<b>758,0</b>	<b>2.103,0</b>	<b>36,04%</b>	<b>823,0</b>	<b>1.709,0</b>	<b>48,16%</b>	<b>650,0</b>	<b>1.446,0</b>	<b>44,95%</b>	<b>722,0</b>	<b>1.446,0</b>	<b>49,93%</b>	<b>3.807,0</b>	<b>(X)</b>	<b>10.910,0</b>	<b>34,89%</b>

Relatório de Produção Contrato de Gestão Nº R019/2016  
Território Ermelino Matarazzo  
2º Semestre 2020

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
<b>PRODUÇÃO: 7.60.04-Nº CONSULTA PSQUIATRA</b>																						
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	52,0	125,0	41,60%	62,0	125,0	49,60%	23,0	125,0	18,40%	23,0	125,0	18,40%	3,0	125,0	2,40%	0,0	125,0	0,00%	163,0	(X)	750,0	21,73%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	0,0	62,0	0,00%	0,0	62,0	0,00%	0,0	62,0	0,00%	0,0	62,0	0,00%	0,0	62,0	0,00%	21,0	62,0	33,87%	21,0	(X)	372,0	5,65%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMIOVSKY	50,0	125,0	40,00%	67,0	125,0	53,60%	79,0	125,0	63,20%	72,0	125,0	57,60%	55,0	125,0	44,00%	68,0	125,0	54,40%	391,0	(X)	750,0	52,13%
<b>TOTAL</b>	<b>102,0</b>	<b>312,0</b>	<b>32,69%</b>	<b>129,0</b>	<b>312,0</b>	<b>41,35%</b>	<b>102,0</b>	<b>312,0</b>	<b>32,69%</b>	<b>95,0</b>	<b>312,0</b>	<b>30,45%</b>	<b>58,0</b>	<b>312,0</b>	<b>18,59%</b>	<b>89,0</b>	<b>312,0</b>	<b>28,53%</b>	<b>575,0</b>	<b>(X)</b>	<b>1.872,0</b>	<b>30,72%</b>
<b>PRODUÇÃO: 7.60.15-Nº CONSULTA GENERALISTA</b>																						
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	-	-	-	-	-	-	-	-	-	0,0	832,0	0,0	117,0	1.664,0	7,03%	451,0	2.080,0	21,68%	568,0	(X)	4.576,0	12,41%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMIOVSKY	-	-	-	-	-	-	-	-	-	0,0	832,0	0,0	0,0	832,0	0,00%	0,0	832,0	0,00%	0,0	(X)	1.664,0	0,00%
<b>TOTAL</b>	<b>0,0</b>	<b>0,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>0,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>0,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>1.664,0</b>	<b>0,00%</b>	<b>117,0</b>	<b>2.496,0</b>	<b>4,69%</b>	<b>451,0</b>	<b>2.912,0</b>	<b>15,49%</b>	<b>568,0</b>	<b>(X)</b>	<b>1.664,0</b>	<b>34,13%</b>
<b>PRODUÇÃO: 7.60.30-Nº VD AGENTE COMUNITÁRIO DE SAÚDE</b>																						
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	2.018,0	2.400,0	84,08%	2.059,0	2.400,0	85,79%	2.259,0	2.400,0	94,13%	1.929,0	2.400,0	80,38%	3.411,0	2.400,0	142,13%	4.121,0	2.400,0	171,71%	15.797,0	(NA)	14.400,0	109,70%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMIOVSKY	1.864,0	2.400,0	77,67%	1.775,0	2.400,0	73,96%	1.793,0	2.400,0	74,71%	2.103,0	2.400,0	87,63%	1.784,0	2.400,0	74,33%	1.844,0	2.400,0	76,83%	11.163,0	(NA)	14.400,0	77,52%
<b>TOTAL</b>	<b>3.882,0</b>	<b>4.800,0</b>	<b>80,88%</b>	<b>3.834,0</b>	<b>4.800,0</b>	<b>79,88%</b>	<b>4.052,0</b>	<b>4.800,0</b>	<b>84,42%</b>	<b>4.032,0</b>	<b>4.800,0</b>	<b>84,00%</b>	<b>5.195,0</b>	<b>4.800,0</b>	<b>108,23%</b>	<b>5.965,0</b>	<b>4.800,0</b>	<b>124,27%</b>	<b>26.960,0</b>	<b>(NA)</b>	<b>28.800,0</b>	<b>93,61%</b>
<b>PRODUÇÃO: 7.60.32-Nº CONSULTA ENFERMEIRO ESF</b>																						
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	264,0	312,0	84,62%	300,0	312,0	96,15%	302,0	312,0	96,79%	300,0	312,0	96,15%	429,0	624,0	68,75%	640,0	780,0	82,05%	2.235,0	(NA)	2.652,0	84,28%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMIOVSKY	311,0	312,0	99,68%	287,0	312,0	91,99%	361,0	312,0	115,71%	399,0	312,0	127,88%	225,0	312,0	72,12%	286,0	312,0	91,67%	1.869,0	(NA)	1.974,0	94,84%
<b>TOTAL</b>	<b>575,0</b>	<b>624,0</b>	<b>92,15%</b>	<b>587,0</b>	<b>624,0</b>	<b>94,07%</b>	<b>663,0</b>	<b>624,0</b>	<b>106,25%</b>	<b>699,0</b>	<b>624,0</b>	<b>112,02%</b>	<b>654,0</b>	<b>936,0</b>	<b>69,87%</b>	<b>926,0</b>	<b>1.092,0</b>	<b>84,80%</b>	<b>4.104,0</b>	<b>(NA)</b>	<b>4.524,0</b>	<b>90,72%</b>
<b>PRODUÇÃO: 7.60.80-Nº ATENDIMENTO INDIVIDUAL ODONTO CLÍNICA BÁSICA</b>																						
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	65,0	384,0	16,93%	77,0	384,0	20,05%	120,0	384,0	31,25%	191,0	384,0	49,74%	197,0	384,0	51,30%	199,0	384,0	51,82%	849,0	(X)	2.304,0	36,85%
UBS BURGO PAULISTA	54,0	192,0	28,13%	35,0	192,0	18,23%	64,0	192,0	33,33%	44,0	192,0	22,92%	65,0	192,0	33,85%	67,0	192,0	34,90%	329,0	(X)	1.152,0	28,56%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	66,0	288,0	22,92%	68,0	288,0	23,61%	138,0	288,0	47,92%	189,0	288,0	65,63%	163,0	288,0	56,60%	127,0	288,0	44,10%	751,0	(X)	1.728,0	43,46%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMIOVSKY	63,0	192,0	32,81%	74,0	192,0	38,54%	79,0	192,0	41,15%	97,0	192,0	50,52%	125,0	192,0	65,10%	105,0	192,0	54,69%	543,0	(X)	1.152,0	47,14%
UBS JARDIM PENHA	57,0	192,0	29,69%	64,0	192,0	33,33%	83,0	192,0	43,23%	17,0	192,0	8,85%	0,0	192,0	0,00%	0,0	192,0	0,00%	221,0	(X)	1.152,0	19,18%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	92,0	307,0	29,97%	92,0	307,0	29,97%	125,0	307,0	40,72%	140,0	307,0	45,60%	92,0	307,0	30,00%	94,0	307,0	30,62%	635,0	(X)	1.266,0	50,16%
<b>TOTAL</b>	<b>397,0</b>	<b>1.555,0</b>	<b>25,53%</b>	<b>410,0</b>	<b>1.555,0</b>	<b>26,37%</b>	<b>609,0</b>	<b>1.555,0</b>	<b>39,16%</b>	<b>678,0</b>	<b>1.363,0</b>	<b>49,74%</b>	<b>642,0</b>	<b>1.363,0</b>	<b>47,10%</b>	<b>592,0</b>	<b>1.363,0</b>	<b>43,43%</b>	<b>3.328,0</b>	<b>(X)</b>	<b>8.754,0</b>	<b>38,02%</b>
<b>PRODUÇÃO: 7.60.81-Nº PROCEDIMENTO INDIVIDUAL ODONTO CLÍNICA BÁSICA</b>																						
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	24,0	1.344,0	1,79%	54,0	1.344,0	4,02%	110,0	1.344,0	8,18%	330,0	1.344,0	24,55%	257,0	1.344,0	19,12%	253,0	1.344,0	18,82%	1.028,0	(X)	8.064,0	12,75%
UBS BURGO PAULISTA	0,0	672,0	0,00%	0,0	672,0	0,00%	112,0	672,0	16,67%	83,0	672,0	12,36%	97,0	672,0	14,43%	110,0	672,0	16,37%	402,0	(X)	4.032,0	9,97%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	25,0	1.008,0	2,48%	80,0	1.008,0	7,94%	308,0	1.008,0	30,56%	543,0	1.008,0	53,87%	377,0	1.008,0	37,40%	248,0	1.008,0	24,60%	1.531,0	(X)	6.048,0	25,31%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMIOVSKY	38,0	672,0	5,65%	75,0	672,0	11,16%	152,0	672,0	22,62%	301,0	672,0	44,79%	209,0	672,0	31,10%	152,0	672,0	22,62%	927,0	(X)	4.032,0	22,99%
UBS JARDIM PENHA	20,0	672,0	2,98%	37,0	672,0	5,51%	110,0	672,0	16,37%	24,0	672,0	3,57%	0,0	672,0	0,00%	0,0	672,0	0,00%	191,0	(X)	4.032,0	4,74%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	94,0	1.075,0	8,74%	94,0	1.075,0	8,74%	310,0	1.075,0	28,84%	386,0	1.075,0	35,98%	336,0	1.075,0	31,34%	277,0	1.075,0	25,77%	1.497,0	(X)	4.434,0	33,76%
<b>TOTAL</b>	<b>201,0</b>	<b>5.443,0</b>	<b>3,69%</b>	<b>340,0</b>	<b>5.443,0</b>	<b>6,25%</b>	<b>1.102,0</b>	<b>5.443,0</b>	<b>20,25%</b>	<b>1.667,0</b>	<b>4.771,0</b>	<b>34,94%</b>	<b>1.226,0</b>	<b>4.771,0</b>	<b>25,70%</b>	<b>1.040,0</b>	<b>4.771,0</b>	<b>21,80%</b>	<b>5.576,0</b>	<b>(X)</b>	<b>30.642,0</b>	<b>18,20%</b>
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0016-APÓIO DIAGNÓSTICO</b>																						
<b>PRODUÇÃO: 6.02.01-Nº ECOCARDIOGRAFIA COM E SEM DOPPLER</b>																						
AMA ESPECIALIDADES BURGO PAULISTA	166,0	200,0	83,00%	129,0	200,0	64,50%	141,0	200,0	70,50%	193,0	200,0	96,50%	199,0	200,0	99,50%	187,0	200,0	93,50%	1.015,0	(X)	1.200,0	84,58%
<b>TOTAL</b>	<b>166,0</b>	<b>200,0</b>	<b>83,00%</b>	<b>129,0</b>	<b>200,0</b>	<b>64,50%</b>	<b>141,0</b>	<b>200,0</b>	<b>70,50%</b>	<b>193,0</b>	<b>200,0</b>	<b>96,50%</b>	<b>199,0</b>	<b>200,0</b>	<b>99,50%</b>	<b>187,0</b>	<b>200,0</b>	<b>93,50%</b>	<b>1.015,0</b>	<b>(X)</b>	<b>1.200,0</b>	<b>84,58%</b>
<b>PRODUÇÃO: 6.02.02-Nº TESTE ERGOMÉTRICO</b>																						
AMA ESPECIALIDADES BURGO PAULISTA	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	(X)	750,0	0,00%
<b>TOTAL</b>	<b>0,0</b>	<b>125,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>125,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>125,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>125,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>125,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>125,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>(X)</b>	<b>750,0</b>	<b>0,00%</b>
<b>PRODUÇÃO: 6.02.03-Nº HOLLTER</b>																						
AMA ESPECIALIDADES BURGO PAULISTA	40,0	100,0	40,00%	40,0	100,0	40,00%	40,0	100,0	40,00%	72,0	100,0	72,00%	100,0	100,0	100,00%	100,0	100,0	100,00%	392,0	(X)	600,0	65,33%
<b>TOTAL</b>	<b>40,0</b>	<b>100,0</b>	<b>40,00%</b>	<b>40,0</b>	<b>100,0</b>	<b>40,00%</b>	<b>40,0</b>	<b>100,0</b>	<b>40,00%</b>	<b>72,0</b>	<b>100,0</b>	<b>72,00%</b>	<b>100,0</b>	<b>100,0</b>	<b>100,00%</b>	<b>100,0</b>	<b>100,0</b>	<b>100,00%</b>	<b>392,0</b>	<b>(X)</b>	<b>600,0</b>	<b>65,33%</b>
<b>PRODUÇÃO: 6.02.07-Nº M.A.P.A</b>																						
AMA ESPECIALIDADES BURGO PAULISTA	16,0	40,0	40,00%	16,0	40,0	40,00%	16,0	40,0	40,00%	36,0	40,0	90,00%	40,0	40,0	100,00%	40,0	40,0	100,00%	164,0	(X)	240,0	68,33%
<b>TOTAL</b>	<b>16,0</b>	<b>40,0</b>	<b>40,00%</b>	<b>16,0</b>	<b>40,0</b>	<b>40,00%</b>	<b>16,0</b>	<b>40,0</b>	<b>40,00%</b>	<b>36,0</b>	<b>40,0</b>	<b>90,00%</b>	<b>40,0</b>	<b>40,0</b>	<b>100,00%</b>	<b>40,0</b>	<b>40,0</b>	<b>100,00%</b>	<b>164,0</b>	<b>(X)</b>	<b>240,0</b>	<b>68,33%</b>
<b>PRODUÇÃO: 6.02.10-Nº ELETROENCEFALOGRAFIA</b>																						
AMA ESPECIALIDADES BURGO PAULISTA	39,0	50,0	78,00%	28,0	50,0	56,00%	29,0	50,0	58,00%	37,0	50,0	74,00%	33,0	50,0	66,00%	26,0	50,0	52,00%	192,0	(X)	300,0	64,00%
<b>TOTAL</b>	<b>39,0</b>	<b>50,0</b>	<b>78,00%</b>	<b>28,0</b>	<b>50,0</b>	<b>56,00%</b>	<b>29,0</b>	<b>50,0</b>	<b>58,00%</b>	<b>37,0</b>	<b>50,0</b>	<b>74,00%</b>	<b>33,0</b>	<b>50,0</b>	<b>66,00%</b>	<b>26,0</b>	<b>50,0</b>	<b>52,00%</b>	<b>192,0</b>	<b>(X)</b>	<b>300,0</b>	<b>64,00%</b>
<b>PRODUÇÃO: 6.02.11-Nº ULTRASSONOGRAFIA GERAL</b>																						
UBS ERMELINO MATARAZZO	318,0	502,0	63,35%	297,0	502,0	59,16%	292,0	502,0	58,17%	288,0	502,0	57,37%	285,0	502,0	56,77%	283,0	502,0	56,37%	1.763,0	(X)	3.012,0	58,53%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	0,0	683,0	0,00%	0,0	683,0	0,00%	0,0	683,0	0,00%	0,0	683,0	0,00%	400,0	683,0	58,57%	416,0	683,0	60,91%	816,0	(X)	4.098,0	19,91%
AMA ESPECIALIDADES BURGO PAULISTA	53,0	576,0	9,20%	52,0	576,0	9,03%	65,0	576,0	11,28%	285,0	576,0	49,48%	474,0	576,0	82,29%	490,0	576					

**Relatório de Produção Contrato de Gestão Nº R019/2016**  
**Território Ermelino Matarazzo**  
**2º Semestre 2020**

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
<b>PRODUÇÃO: 6.02.16-Nº MAMOGRAFIA</b>																						
UBS BURGEO PAULISTA	20,0	600,0	3,33%	23,0	600,0	3,83%	21,0	600,0	3,50%	24,0	400,0	6,00%	24,0	400,0	6,00%	24,0	400,0	6,00%	136,0	(Σ)	3.000,0	4,53%
<b>TOTAL</b>	<b>20,0</b>	<b>600,0</b>	<b>3,33%</b>	<b>23,0</b>	<b>600,0</b>	<b>3,83%</b>	<b>21,0</b>	<b>600,0</b>	<b>3,50%</b>	<b>24,0</b>	<b>400,0</b>	<b>6,00%</b>	<b>24,0</b>	<b>400,0</b>	<b>6,00%</b>	<b>24,0</b>	<b>400,0</b>	<b>6,00%</b>	<b>136,0</b>	<b>(Σ)</b>	<b>3.000,0</b>	<b>4,53%</b>
<b>OS- SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0018-ATENÇÃO DOMICILIAR - EMAD/EMAP</b>																						
<b>PRODUÇÃO: 12.02-Nº PACIENTES ATIVOS EM ATENDIMENTO DOMICILIAR EMAD</b>																						
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	61,0	60,0	101,67%	65,0	60,0	108,33%	64,0	60,0	106,67%	64,0	60,0	106,67%	68,0	60,0	113,33%	67,0	60,0	111,67%	64,8	(m)	60,0	108,06%
UBS ERMELINO MATARAZZO	62,0	60,0	103,33%	63,0	60,0	105,00%	62,0	60,0	103,33%	66,0	60,0	110,00%	63,0	60,0	105,00%	63,0	60,0	105,00%	63,2	(m)	60,0	105,28%
<b>TOTAL</b>	<b>123,0</b>	<b>120,0</b>	<b>102,50%</b>	<b>128,0</b>	<b>120,0</b>	<b>106,67%</b>	<b>126,0</b>	<b>120,0</b>	<b>105,00%</b>	<b>130,0</b>	<b>120,0</b>	<b>108,33%</b>	<b>131,0</b>	<b>120,0</b>	<b>109,17%</b>	<b>130,0</b>	<b>120,0</b>	<b>108,33%</b>	<b>128,0</b>	<b>(m)</b>	<b>120,0</b>	<b>106,67%</b>
<b>PRODUÇÃO: 12.03-Nº PACIENTES ATIVOS EM ATENDIMENTO DOMICILIAR -EMAP</b>																						
UBS ERMELINO MATARAZZO	123,0	120,0	102,50%	128,0	120,0	106,67%	126,0	120,0	105,00%	130,0	120,0	108,33%	131,0	120,0	109,17%	130,0	120,0	108,33%	768,0	(Σ)	720,0	106,67%
<b>TOTAL</b>	<b>123,0</b>	<b>120,0</b>	<b>102,50%</b>	<b>128,0</b>	<b>120,0</b>	<b>106,67%</b>	<b>126,0</b>	<b>120,0</b>	<b>105,00%</b>	<b>130,0</b>	<b>120,0</b>	<b>108,33%</b>	<b>131,0</b>	<b>120,0</b>	<b>109,17%</b>	<b>130,0</b>	<b>120,0</b>	<b>108,33%</b>	<b>768,0</b>	<b>(Σ)</b>	<b>720,0</b>	<b>106,67%</b>
<b>OS- SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0020-CAPS II INFANTO JUVENIL</b>																						
<b>PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)</b>																						
CAPS INFANTO JUVENIL II ERMELINO MATARAZZO	155,0	155,0	100,00%	173,0	155,0	111,61%	207,0	155,0	133,55%	166,0	155,0	107,10%	120,0	155,0	77,42%	142,0	155,0	91,61%	160,5	(m)	155,0	103,55%
<b>TOTAL</b>	<b>155,0</b>	<b>155,0</b>	<b>100,00%</b>	<b>173,0</b>	<b>155,0</b>	<b>111,61%</b>	<b>207,0</b>	<b>155,0</b>	<b>133,55%</b>	<b>166,0</b>	<b>155,0</b>	<b>107,10%</b>	<b>120,0</b>	<b>155,0</b>	<b>77,42%</b>	<b>142,0</b>	<b>155,0</b>	<b>91,61%</b>	<b>160,5</b>	<b>(m)</b>	<b>155,0</b>	<b>103,55%</b>
<b>OS- SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0033-UAA - UNIDADE DE ACOGLHIMENTO ADULTO -TIPO I</b>																						
<b>PRODUÇÃO: 5.40.01-Nº TOTAL ACOGLHIDO DIA</b>																						
CAPS ALCOOL E DROGAS II ERMELINO MATARAZZO	8,0	-	-	9,0	-	-	10,0	-	-	9,0	-	-	11,0	-	-	9,0	-	-	9,3	(m)	-	-
UNIDADE DE ACOGLHIMENTO ADULTO ERMELINO MATARAZZO	-	-	-	-	-	-	-	-	-	-	-	-	11,0	-	-	9,0	-	-	11,0	(m)	-	-
<b>TOTAL</b>	<b>8,0</b>	<b>-</b>	<b>-</b>	<b>9,0</b>	<b>-</b>	<b>-</b>	<b>10,0</b>	<b>-</b>	<b>-</b>	<b>9,0</b>	<b>-</b>	<b>-</b>	<b>22,0</b>	<b>-</b>	<b>-</b>	<b>18,0</b>	<b>-</b>	<b>-</b>	<b>20,3</b>	<b>(m)</b>	<b>-</b>	<b>-</b>
<b>PRODUÇÃO: 5.40.02-Nº TOTAL LEITO OPERACIONAL DIA</b>																						
CAPS ALCOOL E DROGAS II ERMELINO MATARAZZO	10,0	-	-	10,0	-	-	10,0	-	-	9,0	-	-	10,0	-	-	10,0	-	-	9,8	(m)	-	-
UNIDADE DE ACOGLHIMENTO ADULTO ERMELINO MATARAZZO	-	-	-	-	-	-	-	-	-	-	-	-	10,0	-	-	10,0	-	-	10,0	(m)	-	-
<b>TOTAL</b>	<b>10,0</b>	<b>-</b>	<b>-</b>	<b>10,0</b>	<b>-</b>	<b>-</b>	<b>10,0</b>	<b>-</b>	<b>-</b>	<b>9,0</b>	<b>-</b>	<b>-</b>	<b>20,0</b>	<b>-</b>	<b>-</b>	<b>20,0</b>	<b>-</b>	<b>-</b>	<b>19,8</b>	<b>(m)</b>	<b>-</b>	<b>-</b>
<b>PRODUÇÃO: 5.40.10-TAXA DE OCUPAÇÃO DE LEITOS UAA/UIA</b>																						
UNIDADE DE ACOGLHIMENTO ADULTO ERMELINO MATARAZZO	-	-	-	-	-	-	-	-	-	0,0	-	-	110,0	-	-	90,0	-	-	66,7	(m)	-	-
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0,0</b>	<b>-</b>	<b>-</b>	<b>110,0</b>	<b>-</b>	<b>-</b>	<b>90,0</b>	<b>-</b>	<b>-</b>	<b>66,7</b>	<b>(m)</b>	<b>-</b>	<b>-</b>
<b>PRODUÇÃO: 5.40.40-Nº LEITOS_UAA_UIA</b>																						
CAPS ALCOOL E DROGAS II ERMELINO MATARAZZO	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	60,0	(NA)	-	100,00%
UNIDADE DE ACOGLHIMENTO ADULTO ERMELINO MATARAZZO	-	-	-	-	-	-	-	-	-	-	-	-	10,0	-	-	10,0	-	-	10,0	(NA)	-	-
<b>TOTAL</b>	<b>10,0</b>	<b>10,0</b>	<b>100,00%</b>	<b>10,0</b>	<b>10,0</b>	<b>100,00%</b>	<b>10,0</b>	<b>10,0</b>	<b>100,00%</b>	<b>10,0</b>	<b>10,0</b>	<b>100,00%</b>	<b>20,0</b>	<b>10,0</b>	<b>200,00%</b>	<b>20,0</b>	<b>10,0</b>	<b>200,00%</b>	<b>70,0</b>	<b>(NA)</b>	<b>-</b>	<b>-</b>
<b>OS- SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO I</b>																						
<b>PRODUÇÃO: 5.30.07-Nº MORADORES</b>																						
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO-TIPO I	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	54,0	(m)	-	-
<b>TOTAL</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>54,0</b>	<b>(m)</b>	<b>-</b>	<b>-</b>
<b>PRODUÇÃO: 5.30.40-Nº DE LEITOS RT</b>																						
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO -TIPO I	8,0	-	-	8,0	-	-	8,0	-	-	8,0	-	-	8,0	-	-	8,0	-	-	54,0	(NA)	-	-
<b>TOTAL</b>	<b>8,0</b>	<b>-</b>	<b>-</b>	<b>8,0</b>	<b>-</b>	<b>-</b>	<b>8,0</b>	<b>-</b>	<b>-</b>	<b>8,0</b>	<b>-</b>	<b>-</b>	<b>8,0</b>	<b>-</b>	<b>-</b>	<b>8,0</b>	<b>-</b>	<b>-</b>	<b>54,0</b>	<b>(NA)</b>	<b>-</b>	<b>-</b>
<b>PRODUÇÃO: 5.30.50-% MORADORES SOBRE CAPACIDADE</b>																						
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO-TIPO I	100,0	-	-	100,0	-	-	100,0	-	-	100,0	-	-	100,0	-	-	100,0	-	-	100,0	(m)	-	-
<b>TOTAL</b>	<b>100,0</b>	<b>-</b>	<b>-</b>	<b>100,0</b>	<b>-</b>	<b>-</b>	<b>100,0</b>	<b>-</b>	<b>-</b>	<b>100,0</b>	<b>-</b>	<b>-</b>	<b>100,0</b>	<b>-</b>	<b>-</b>	<b>100,0</b>	<b>-</b>	<b>-</b>	<b>100,0</b>	<b>(m)</b>	<b>-</b>	<b>-</b>
<b>OS- SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO II</b>																						
<b>PRODUÇÃO: 5.30.07-Nº MORADORES</b>																						
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO TIPO II	10,0	-	-	10,0	-	-	10,0	-	-	10,0	-	-	10,0	-	-	10,0	-	-	10,0	(m)	-	-
<b>TOTAL</b>	<b>10,0</b>	<b>-</b>	<b>-</b>	<b>10,0</b>	<b>-</b>	<b>-</b>	<b>10,0</b>	<b>-</b>	<b>-</b>	<b>10,0</b>	<b>-</b>	<b>-</b>	<b>10,0</b>	<b>-</b>	<b>-</b>	<b>10,0</b>	<b>-</b>	<b>-</b>	<b>10,0</b>	<b>(m)</b>	<b>-</b>	<b>-</b>
<b>PRODUÇÃO: 5.30.40-Nº DE LEITOS RT</b>																						
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO TIPO II	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	60,0	(NA)	-	100,00%
<b>TOTAL</b>	<b>10,0</b>	<b>10,0</b>	<b>100,00%</b>	<b>10,0</b>	<b>10,0</b>	<b>100,00%</b>	<b>10,0</b>	<b>10,0</b>	<b>100,00%</b>	<b>10,0</b>	<b>10,0</b>	<b>100,00%</b>	<b>10,0</b>	<b>10,0</b>	<b>100,00%</b>	<b>10,0</b>	<b>10,0</b>	<b>100,00%</b>	<b>60,0</b>	<b>(NA)</b>	<b>-</b>	<b>100,00%</b>
<b>PRODUÇÃO: 5.30.50-% MORADORES SOBRE CAPACIDADE</b>																						
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO TIPO II	100,0	-	-	100,0	-	-	100,0	-	-	100,0	-	-	100,0	-	-	100,0	-	-	100,0	(m)	-	-
<b>TOTAL</b>	<b>100,0</b>	<b>-</b>	<b>-</b>	<b>100,0</b>	<b>-</b>	<b>-</b>	<b>100,0</b>	<b>-</b>	<b>-</b>	<b>100,0</b>	<b>-</b>	<b>-</b>	<b>100,0</b>	<b>-</b>	<b>-</b>	<b>100,0</b>	<b>-</b>	<b>-</b>	<b>100,0</b>	<b>(m)</b>	<b>-</b>	<b>-</b>

Fonte: WebSAASS(Sistema de Acompanhamento de Serviços de Saúde)