

Contrato de Gestão Nº R020/2016
Território PENHA
2º Semestre /2020

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO																						
PRODUÇÃO: 1.01-Nº CONSULTA MÉDICA ESF																						
UBS ANTONIO ESTEVÃO DE CARVALHO	1.430,0	1.581,0	90,45%	1.212,0	1.581,0	76,66%	1.299,0	1.581,0	82,16%	1.006,0	1.581,0	63,63%	1.347,0	1.581,0	85,20%	917,0	1.581,0	58,00%	7.211,0	(Σ)	9.486,0	76,02%
UBS ANTONIO PIRES F VILLOBO	1.492,0	2.080,0	71,73%	1.183,0	2.080,0	56,88%	1.073,0	2.080,0	51,59%	922,0	2.080,0	44,33%	1.257,0	2.080,0	60,43%	1.127,0	2.080,0	54,18%	7.054,0	(Σ)	12.480,0	56,52%
UBS JARDIM SÃO FRANCISCO	789,0	1.248,0	63,22%	708,0	1.248,0	56,73%	813,0	1.248,0	65,14%	804,0	1.248,0	64,42%	784,0	1.248,0	62,82%	705,0	1.248,0	56,49%	4.603,0	(Σ)	7.488,0	61,47%
UBS JARDIM SÃO NICOLAU	1.531,0	2.496,0	61,34%	1.113,0	2.496,0	44,59%	972,0	2.496,0	39,02%	995,0	2.413,0	41,23%	1.197,0	2.413,0	49,72%	1.137,0	2.413,0	47,12%	6.945,0	(Σ)	14.727,0	47,16%
UBS VILA GUILHERMINA - DR. AMÉRICO RASPA NETO	860,0	1.248,0	68,91%	892,0	1.248,0	71,47%	782,0	1.248,0	62,66%	618,0	1.248,0	49,52%	507,0	1.248,0	40,63%	672,0	1.248,0	53,85%	4.331,0	(Σ)	7.488,0	57,84%
AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL	510,0	1.248,0	40,87%	543,0	1.248,0	43,51%	514,0	1.248,0	41,19%	415,0	1.248,0	33,25%	370,0	1.248,0	29,65%	419,0	1.248,0	33,57%	2.771,0	(Σ)	7.488,0	37,01%
UBS JARDIM MARINGÁ - VILA TALARICO	940,0	1.664,0	56,49%	882,0	1.664,0	53,00%	1.305,0	1.664,0	78,43%	1.184,0	1.664,0	71,15%	1.333,0	1.664,0	80,11%	909,0	1.664,0	54,63%	6.553,0	(Σ)	9.984,0	65,64%
TOTAL	7.552,0	11.565,0	65,30%	6.533,0	11.565,0	56,49%	6.758,0	11.565,0	61,22%	5.944,0	11.482,0	51,77%	6.795,0	11.482,0	61,30%	5.886,0	11.482,0	51,26%	39.468,0	(Σ)	69.141,0	57,08%
PRODUÇÃO: 1.01.02-Nº CONSULTA MÉDICA PSIQUIATRA																						
UBS JARDIM MARINGÁ - VILA TALARICO	120,0	125,0	96,00%	132,0	125,0	105,60%	114,0	125,0	91,20%	127,0	125,0	101,60%	120,0	125,0	96,00%	140,0	125,0	112,00%	753,0	(NA)	750,0	100,40%
TOTAL	120,0	125,0	96,00%	132,0	125,0	105,60%	114,0	125,0	91,20%	127,0	125,0	101,60%	120,0	125,0	96,00%	140,0	125,0	112,00%	753,0	(NA)	750,0	100,40%
PRODUÇÃO: 1.02-Nº CONSULTAS ENFERMEIRO ESF																						
UBS ANTONIO ESTEVÃO DE CARVALHO	260,0	624,0	41,67%	301,0	624,0	48,24%	426,0	624,0	68,27%	507,0	624,0	81,25%	484,0	624,0	77,56%	460,0	624,0	73,72%	2.438,0	(Σ)	3.744,0	65,12%
UBS ANTONIO PIRES F VILLOBO	410,0	780,0	52,56%	458,0	780,0	58,72%	427,0	780,0	54,74%	531,0	780,0	68,08%	339,0	780,0	43,46%	329,0	780,0	42,18%	2.494,0	(Σ)	4.680,0	53,29%
UBS JARDIM SÃO FRANCISCO	802,0	468,0	171,37%	621,0	468,0	132,69%	523,0	468,0	111,75%	460,0	468,0	98,29%	470,0	468,0	100,43%	519,0	468,0	110,90%	3.395,0	(Σ)	2.808,0	120,90%
UBS JARDIM SÃO NICOLAU	1.074,0	936,0	114,74%	910,0	936,0	97,22%	749,0	936,0	80,02%	800,0	936,0	85,47%	931,0	936,0	99,47%	731,0	936,0	78,10%	5.195,0	(Σ)	5.616,0	92,50%
UBS VILA GUILHERMINA - DR. AMÉRICO RASPA NETO	397,0	468,0	84,83%	317,0	468,0	67,74%	400,0	468,0	85,47%	422,0	468,0	90,17%	506,0	468,0	108,12%	456,0	468,0	97,44%	2.498,0	(Σ)	2.808,0	88,96%
AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL	284,0	468,0	60,68%	298,0	468,0	63,68%	474,0	468,0	101,28%	429,0	468,0	91,67%	427,0	468,0	91,24%	415,0	468,0	88,68%	2.327,0	(Σ)	2.808,0	82,87%
UBS JARDIM MARINGÁ - VILA TALARICO	591,0	624,0	94,71%	645,0	624,0	103,37%	555,0	624,0	88,94%	581,0	624,0	93,11%	514,0	624,0	82,37%	458,0	624,0	73,40%	3.344,0	(Σ)	3.744,0	89,32%
TOTAL	3.818,0	4.368,0	87,41%	3.550,0	4.368,0	81,27%	3.554,0	4.368,0	81,36%	3.730,0	4.368,0	85,39%	3.671,0	4.368,0	84,04%	3.368,0	4.368,0	77,11%	21.691,0	(Σ)	26.208,0	82,76%
PRODUÇÃO: 1.03-Nº VISITAS DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE																						
UBS ANTONIO ESTEVÃO DE CARVALHO	4.019,0	4.800,0	83,73%	3.977,0	4.800,0	82,85%	3.620,0	4.800,0	75,42%	3.371,0	4.800,0	70,23%	3.628,0	4.800,0	75,58%	3.490,0	4.800,0	72,71%	22.105,0	(Σ)	28.800,0	76,75%
UBS ANTONIO PIRES F VILLOBO	5.244,0	6.000,0	87,40%	5.043,0	6.000,0	84,05%	4.763,0	6.000,0	79,38%	5.117,0	6.000,0	85,28%	5.419,0	6.000,0	90,32%	5.437,0	6.000,0	90,62%	31.023,0	(Σ)	36.000,0	86,18%
UBS JARDIM SÃO FRANCISCO	2.288,0	3.600,0	63,56%	1.905,0	3.600,0	52,92%	2.652,0	3.600,0	73,67%	2.718,0	3.600,0	75,50%	3.252,0	3.600,0	90,33%	3.321,0	3.600,0	92,25%	16.136,0	(Σ)	21.600,0	74,70%
UBS JARDIM SÃO NICOLAU	3.864,0	7.200,0	53,67%	4.055,0	7.200,0	56,32%	3.913,0	7.200,0	54,35%	5.233,0	7.200,0	72,68%	6.429,0	7.200,0	89,29%	6.903,0	7.200,0	95,88%	30.397,0	(Σ)	43.200,0	70,36%
UBS VILA GUILHERMINA - DR. AMÉRICO RASPA NETO	2.581,0	3.600,0	71,69%	2.509,0	3.600,0	69,69%	2.589,0	3.600,0	71,92%	2.670,0	3.600,0	74,17%	3.155,0	3.600,0	87,64%	2.916,0	3.600,0	81,00%	16.420,0	(Σ)	21.600,0	76,02%
AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL	3.174,0	3.600,0	88,17%	2.945,0	3.600,0	81,81%	3.062,0	3.600,0	85,06%	2.988,0	3.600,0	83,00%	2.870,0	3.600,0	79,72%	3.241,0	3.600,0	90,03%	18.280,0	(Σ)	21.600,0	84,63%
UBS JARDIM MARINGÁ - VILA TALARICO	4.239,0	4.800,0	88,31%	5.663,0	4.800,0	117,98%	4.262,0	4.800,0	88,79%	3.969,0	4.800,0	82,69%	4.102,0	4.800,0	85,46%	3.802,0	4.800,0	79,21%	26.037,0	(Σ)	28.800,0	90,41%
TOTAL	25.409,0	33.600,0	75,62%	26.097,0	33.600,0	77,67%	24.861,0	33.600,0	73,99%	26.066,0	33.600,0	77,58%	28.855,0	33.600,0	85,88%	29.110,0	33.600,0	86,64%	160.398,0	(Σ)	190.000,0	79,56%
PRODUÇÃO: 1.04-Nº EQUIPES ESF																						
UBS ANTONIO ESTEVÃO DE CARVALHO		4,0			4,0			4,0			4,0			4,0			4,0			(m)	4,0	
UBS ANTONIO PIRES F VILLOBO		5,0			5,0			5,0			5,0			5,0			5,0			(m)	5,0	
UBS JARDIM SÃO FRANCISCO		3,0			3,0			3,0			3,0			3,0			3,0			(m)	3,0	
UBS JARDIM SÃO NICOLAU		6,0			6,0			6,0			6,0			6,0			6,0			(m)	6,0	
UBS VILA GUILHERMINA - DR. AMÉRICO RASPA NETO		3,0			3,0			3,0			3,0			3,0			3,0			(m)	3,0	
AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL		3,0			3,0			3,0			3,0			3,0			3,0			(m)	3,0	
UBS JARDIM MARINGÁ - VILA TALARICO		4,0			4,0			4,0			4,0			4,0			4,0			(m)	4,0	
TOTAL		28,0			28,0			28,0			28,0			28,0			28,0			(m)	28,0	
PRODUÇÃO: 1.05.02-Nº ATENDIMENTOS INDIVIDUAIS ODONTO ESF																						
UBS ANTONIO ESTEVÃO DE CARVALHO	141,0	408,0	34,56%	169,0	408,0	41,42%	221,0	408,0	54,17%	188,0	408,0	46,08%	55,0	408,0	13,48%	217,0	408,0	53,19%	991,0	(Σ)	2.448,0	40,48%
UBS ANTONIO PIRES F VILLOBO	47,0	408,0	11,52%	77,0	408,0	18,87%	96,0	408,0	23,53%	135,0	408,0	33,09%	96,0	408,0	23,53%	91,0	408,0	22,30%	542,0	(Σ)	2.448,0	22,14%
UBS JARDIM SÃO FRANCISCO	126,0	408,0	30,88%	153,0	408,0	37,50%	174,0	408,0	42,65%	253,0	408,0	62,01%	203,0	408,0	49,75%	225,0	408,0	55,15%	1.134,0	(Σ)	2.448,0	46,32%
UBS JARDIM SÃO NICOLAU	132,0	600,0	22,00%	151,0	600,0	25,17%	191,0	600,0	31,83%	234,0	600,0	39,00%	110,0	600,0	18,33%	198,0	600,0	33,00%	1.016,0	(Σ)	3.600,0	28,22%
UBS JARDIM MARINGÁ - VILA TALARICO	59,0	408,0	14,46%	93,0	408,0	22,79%	135,0	408,0	33,09%	157,0	408,0	38,48%	123,0	408,0	30,15%	154,0	408,0	37,75%	721,0	(Σ)	2.448,0	29,45%
TOTAL	505,0	2.232,0	22,63%	643,0	2.232,0	28,81%	817,0	2.232,0	36,60%	967,0	2.232,0	43,32%	587,0	2.232,0	26,30%	885,0	2.232,0	39,65%	4.404,0	(Σ)	13.392,0	32,89%

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UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
PRODUÇÃO: 1.05.03-Nº PROCEDIMENTOS INDIVIDUAIS DA EQUIPE ODOI																						
UBS ANTONIO ESTEVÃO DE CARVALHO	76,0	1.428,0	5,32%	111,0	1.428,0	7,77%	282,0	1.428,0	19,75%	209,0	1.428,0	14,64%	69,0	1.428,0	4,83%	332,0	1.428,0	23,25%	1.079,0	(Σ)	8.568,0	12,59%
UBS ANTONIO PIRES F VILLALOBO	0,0	1.428,0	0,00%	0,0	1.428,0	0,00%	162,0	1.428,0	11,34%	234,0	1.428,0	16,39%	185,0	1.428,0	12,96%	175,0	1.428,0	12,25%	756,0	(Σ)	8.568,0	8,82%
UBS JARDIM SÃO FRANCISCO	65,0	1.428,0	4,55%	130,0	1.428,0	9,10%	157,0	1.428,0	10,99%	342,0	1.428,0	23,95%	224,0	1.428,0	15,69%	260,0	1.428,0	18,21%	1.178,0	(Σ)	8.568,0	13,75%
UBS JARDIM SÃO NICOLAU	135,0	2.100,0	6,43%	185,0	2.100,0	8,81%	383,0	2.100,0	18,24%	517,0	2.100,0	24,62%	189,0	2.100,0	9,00%	339,0	2.100,0	16,14%	1.748,0	(Σ)	12.600,0	13,87%
UBS JARDIM MARINGÁ - VILA TALARICO	1,0	1.428,0	0,07%	107,0	1.428,0	7,49%	308,0	1.428,0	21,57%	309,0	1.428,0	21,64%	246,0	1.428,0	17,23%	479,0	1.428,0	33,54%	1.450,0	(Σ)	8.568,0	16,92%
TOTAL	277,0	7.812,0	3,55%	533,0	7.812,0	6,82%	1.292,0	7.812,0	16,54%	1.611,0	7.812,0	20,62%	913,0	7.812,0	11,69%	1.585,0	7.812,0	20,29%	6.211,0	(Σ)	46.872,0	13,25%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO																						
PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)																						
CAPS AD II CANGAIBA	225,0	190,0	118,42%	192,0	190,0	101,05%	191,0	190,0	100,53%	196,0	190,0	103,16%	203,0	190,0	106,84%	193,0	190,0	101,58%	200,0	(m)	190,0	105,26%
TOTAL	225,0	190,0	118,42%	192,0	190,0	101,05%	191,0	190,0	100,53%	196,0	190,0	103,16%	203,0	190,0	106,84%	193,0	190,0	101,58%	200,0	(m)	190,0	105,26%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO																						
PRODUÇÃO: 18.01.01-Nº DE IDOSO EM ACOMPANHAMENTO																						
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	119,0	120,0	99,17%	119,0	120,0	99,17%	119,7	(m)	120,0	99,72%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	120,0	120,0	100,00%	117,0	120,0	97,50%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	119,5	(m)	120,0	99,58%
TOTAL	240,0	240,0	100,00%	237,0	240,0	98,75%	240,0	240,0	100,00%	240,0	240,0	100,00%	239,0	240,0	99,58%	239,0	240,0	99,58%	239,2	(m)	240,0	99,65%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO																						
PRODUÇÃO: 7.60.01-Nº CONSULTA CLÍNICA GERAL																						
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	298,0	1.052,0	28,33%	450,0	1.052,0	42,78%	600,0	1.052,0	57,03%	749,0	1.052,0	71,20%	808,0	1.052,0	76,81%	825,0	1.052,0	78,42%	3.730,0	(Σ)	6.312,0	59,09%
AMA/UBS INTEGRADA JARDIM NORDESTE	0,0	131,0	0,00%	0,0	131,0	0,00%	0,0	131,0	0,00%	0,0	131,0	0,00%	0,0	131,0	0,00%	0,0	131,0	0,00%	0,0	(Σ)	786,0	0,00%
AMA/UBS INTEGRADA CANGAIBA - DR. CARLOS GENTILE DE MELLO	323,0	789,0	40,94%	294,0	789,0	37,26%	366,0	789,0	46,39%	274,0	789,0	34,73%	345,0	789,0	43,73%	418,0	789,0	52,98%	2.020,0	(Σ)	4.734,0	42,67%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	340,0	920,0	36,96%	367,0	920,0	39,89%	396,0	920,0	43,04%	513,0	920,0	55,76%	667,0	920,0	72,50%	782,0	920,0	85,00%	3.065,0	(Σ)	5.520,0	55,53%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	253,0	657,0	38,51%	274,0	657,0	41,70%	296,0	657,0	45,05%	570,0	657,0	86,76%	592,0	657,0	90,11%	462,0	657,0	70,32%	2.447,0	(Σ)	3.942,0	62,08%
UBS ENGENHEIRO TRINDADE	696,0	789,0	88,21%	692,0	789,0	87,71%	697,0	789,0	88,34%	733,0	789,0	92,90%	575,0	789,0	72,88%	753,0	789,0	95,44%	4.146,0	(Σ)	4.734,0	87,58%
UBS VILA ARICANDUVA	378,0	526,0	71,86%	341,0	526,0	64,83%	277,0	526,0	52,66%	389,0	526,0	73,95%	329,0	526,0	62,55%	313,0	526,0	59,51%	2.027,0	(Σ)	3.156,0	64,23%
UBS VILA ESPERANÇA - DR. EMILIO SANTIAGO DE OLIVEIRA	582,0	789,0	73,76%	558,0	789,0	70,72%	617,0	789,0	78,20%	595,0	789,0	75,41%	543,0	789,0	68,82%	578,0	789,0	73,26%	3.473,0	(Σ)	4.734,0	73,36%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	543,0	789,0	68,82%	422,0	789,0	53,49%	496,0	789,0	62,86%	459,0	789,0	58,17%	428,0	789,0	54,25%	419,0	789,0	53,11%	2.767,0	(Σ)	4.734,0	58,45%
UBS VILA MATILDE - DR.RUBENS DO VAL	258,0	789,0	32,70%	344,0	789,0	43,60%	436,0	789,0	55,26%	361,0	789,0	45,75%	503,0	789,0	63,75%	679,0	789,0	86,06%	2.581,0	(Σ)	4.734,0	54,52%
UBS PADRE JOSE DE ANCHIETA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	229,0	263,0	87,07%	229,0	(Σ)	263,0	87,07%
AMA/UBS INTEGRADA VILA SILVIA	218,0	789,0	27,63%	100,0	789,0	12,67%	217,0	789,0	27,50%	413,0	789,0	52,34%	398,0	789,0	50,44%	267,0	789,0	33,84%	1.613,0	(Σ)	4.734,0	34,07%
TOTAL	3.889,0	8.020,0	48,49%	3.842,0	8.020,0	47,91%	4.398,0	8.020,0	54,84%	5.056,0	8.020,0	63,04%	5.188,0	8.020,0	64,69%	5.725,0	8.283,0	69,12%	28.098,0	(Σ)	48.383,0	58,07%
PRODUÇÃO: 7.60.02-Nº CONSULTA GO																						
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	215,0	394,0	54,57%	221,0	394,0	56,09%	160,0	394,0	40,61%	319,0	394,0	80,96%	262,0	394,0	66,50%	323,0	394,0	81,98%	1.500,0	(Σ)	2.364,0	63,45%
AMA/UBS INTEGRADA JARDIM NORDESTE	0,0	0,0	0,00%	0,0	0,0	0,00%	0,0	0,0	0,00%	0,0	0,0	0,00%	0,0	0,0	0,00%	0,0	0,0	0,00%	0,0	(Σ)	0,0	0,00%
AMA/UBS INTEGRADA CANGAIBA - DR. CARLOS GENTILE DE MELLO	169,0	394,0	42,89%	196,0	394,0	49,75%	188,0	394,0	47,72%	183,0	394,0	46,45%	257,0	394,0	65,23%	175,0	394,0	44,42%	1.168,0	(Σ)	2.364,0	49,41%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	349,0	657,0	53,12%	335,0	657,0	50,99%	453,0	657,0	68,95%	407,0	657,0	61,95%	412,0	657,0	62,71%	362,0	657,0	55,10%	2.318,0	(Σ)	3.942,0	58,80%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	158,0	263,0	60,08%	251,0	263,0	95,44%	261,0	263,0	99,24%	670,0	(Σ)	1.578,0	42,46%
UBS ENGENHEIRO TRINDADE	50,0	526,0	9,51%	161,0	526,0	30,61%	394,0	526,0	74,90%	381,0	526,0	72,43%	363,0	526,0	69,01%	328,0	526,0	62,36%	1.677,0	(Σ)	3.156,0	53,14%
UBS VILA ARICANDUVA	174,0	263,0	66,16%	164,0	263,0	62,36%	148,0	263,0	56,27%	120,0	263,0	45,63%	164,0	263,0	62,36%	98,0	263,0	37,26%	868,0	(Σ)	1.578,0	55,01%
UBS VILA ESPERANÇA - DR. EMILIO SANTIAGO DE OLIVEIRA	172,0	263,0	65,40%	150,0	263,0	57,03%	177,0	263,0	67,30%	190,0	263,0	72,24%	173,0	263,0	65,78%	189,0	263,0	71,86%	1.051,0	(Σ)	1.578,0	66,60%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	162,0	263,0	61,60%	139,0	263,0	52,85%	173,0	263,0	65,78%	76,0	263,0	28,90%	141,0	263,0	53,61%	161,0	263,0	61,22%	852,0	(Σ)	1.578,0	53,99%
UBS VILA MATILDE - DR.RUBENS DO VAL	143,0	329,0	43,47%	72,0	329,0	21,88%	158,0	329,0	48,02%	145,0	329,0	44,07%	212,0	329,0	64,44%	171,0	329,0	51,98%	901,0	(Σ)	1.974,0	45,64%
UBS PADRE JOSE DE ANCHIETA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	58,0	526,0	11,03%	58,0	(Σ)	526,0	11,03%
AMA/UBS INTEGRADA VILA SILVIA	235,0	526,0	44,68%	216,0	526,0	41,06%	246,0	526,0	46,77%	231,0	526,0	43,92%	301,0	526,0	57,22%	376,0	526,0	71,48%	1.605,0	(Σ)	3.156,0	50,86%
TOTAL	1.669,0	3.878,0	43,04%	1.654,0	3.878,0	42,65%	2.097,0	3.878,0	54,07%	2.210,0	3.878,0	56,99%	2.536,0	3.878,0	65,39%	2.502,0	4.404,0	56,81%	12.668,0	(Σ)	23.794,0	53,24%

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UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
PRODUÇÃO: 7.60.03-Nº CONSULTA PEDIATRA																						
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	42,0	394,0	10,66%	100,0	394,0	25,38%	168,0	394,0	42,64%	265,0	394,0	67,26%	266,0	394,0	67,51%	267,0	394,0	67,77%	1.108,0	(Σ)	2.364,0	46,87%
AMA/UBS INTEGRADA JARDIM NORDESTE	0,0	131,0	0,00%	0,0	131,0	0,00%	0,0	131,0	0,00%	0,0	131,0	0,00%	0,0	131,0	0,00%	0,0	131,0	0,00%	0,0	(Σ)	786,0	0,00%
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE MELLO	126,0	394,0	31,98%	148,0	394,0	37,56%	140,0	394,0	35,53%	164,0	394,0	41,62%	199,0	394,0	50,51%	199,0	394,0	50,51%	976,0	(Σ)	2.364,0	41,29%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	240,0	526,0	45,63%	228,0	526,0	43,35%	203,0	526,0	38,59%	165,0	526,0	31,37%	312,0	526,0	59,32%	318,0	526,0	60,46%	1.466,0	(Σ)	3.156,0	46,45%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	183,0	263,0	69,58%	111,0	263,0	42,21%	172,0	263,0	65,40%	100,0	263,0	38,02%	200,0	263,0	76,05%	195,0	263,0	74,14%	961,0	(Σ)	1.578,0	60,90%
UBS ENGENHEIRO TRINDADE	340,0	526,0	64,64%	305,0	526,0	57,98%	280,0	526,0	53,23%	357,0	526,0	67,87%	215,0	526,0	40,87%	355,0	526,0	67,49%	1.852,0	(Σ)	3.156,0	58,68%
UBS VILA ARICANDUVA	121,0	263,0	46,01%	148,0	263,0	56,27%	105,0	263,0	39,92%	140,0	263,0	53,23%	147,0	263,0	55,89%	129,0	263,0	49,05%	790,0	(Σ)	1.578,0	50,06%
UBS VILA ESPERANÇA - DR. EMILIO SANTIAGO DE OLIVEIRA	133,0	315,0	42,22%	131,0	315,0	41,59%	151,0	315,0	47,94%	138,0	315,0	43,81%	149,0	315,0	47,30%	158,0	315,0	50,16%	860,0	(Σ)	1.890,0	45,50%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	100,0	263,0	38,02%	143,0	263,0	54,37%	113,0	263,0	42,97%	104,0	263,0	39,54%	88,0	263,0	33,46%	95,0	263,0	36,12%	643,0	(Σ)	1.578,0	40,75%
UBS VILA MATILDE - DR.RUBENS DO VAL	68,0	263,0	25,86%	95,0	263,0	36,12%	147,0	263,0	55,89%	150,0	263,0	57,03%	148,0	263,0	56,27%	178,0	263,0	67,68%	786,0	(Σ)	1.578,0	49,81%
UBS PADRE JOSE DE ANCHIETA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	190,0	263,0	72,24%	190,0	(Σ)	263,0	72,24%
AMA/UBS INTEGRADA VILA SILVIA	176,0	394,0	44,67%	164,0	394,0	41,62%	226,0	394,0	57,36%	226,0	394,0	57,36%	277,0	394,0	70,30%	184,0	394,0	46,70%	1.253,0	(Σ)	2.364,0	53,00%
TOTAL	1.529,0	3.732,0	40,97%	1.573,0	3.732,0	42,15%	1.705,0	3.732,0	45,69%	1.809,0	3.732,0	48,47%	2.001,0	3.732,0	53,62%	2.268,0	3.995,0	56,77%	10.885,0	(Σ)	22.655,0	48,05%
PRODUÇÃO: 7.60.04-Nº CONSULTA PSIQUIATRA																						
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	32,0	125,0	25,60%	133,0	125,0	106,40%	95,0	125,0	76,00%	80,0	125,0	64,00%	96,0	125,0	76,80%	127,0	125,0	101,60%	563,0	(Σ)	750,0	75,07%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	291,0	250,0	116,40%	247,0	250,0	98,80%	336,0	250,0	134,40%	316,0	250,0	126,40%	310,0	250,0	124,00%	296,0	250,0	118,40%	1.796,0	(Σ)	1.500,0	119,73%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	109,0	125,0	87,20%	88,0	125,0	70,40%	120,0	125,0	96,00%	0,0	125,0	0,00%	168,0	125,0	134,40%	187,0	125,0	149,60%	672,0	(Σ)	750,0	89,60%
UBS VILA ARICANDUVA	0,0	125,0	0,00%	61,0	125,0	48,80%	68,0	125,0	54,40%	37,0	125,0	29,60%	143,0	125,0	114,40%	129,0	125,0	103,20%	438,0	(Σ)	750,0	58,40%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	25,0	125,0	20,00%	62,0	125,0	49,60%	60,0	125,0	48,00%	147,0	(Σ)	750,0	19,60%
AMA/UBS INTEGRADA VILA SILVIA	0,0	125,0	0,00%	0,0	125,0	0,00%	48,0	125,0	38,40%	127,0	125,0	101,60%	80,0	125,0	64,00%	102,0	125,0	81,60%	357,0	(Σ)	750,0	47,60%
TOTAL	432,0	875,0	49,37%	529,0	875,0	60,46%	667,0	875,0	76,23%	585,0	875,0	66,86%	859,0	875,0	98,17%	901,0	875,0	102,97%	3.973,0	(Σ)	5.250,0	75,68%
PRODUÇÃO: 7.60.15-Nº CONSULTA GENERALISTA																						
UBS PADRE JOSE DE ANCHIETA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	615,0	666,0	92,34%	615,0	(Σ)	666,0	92,34%
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	615,0	666,0	92,34%	615,0	(Σ)	666,0	92,34%
PRODUÇÃO: 7.60.80-Nº ATENDIMENTO INDIVIDUAL ODONTO CLINICA B/																						
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	49,0	192,0	25,52%	31,0	192,0	16,15%	59,0	192,0	30,73%	80,0	192,0	41,67%	115,0	192,0	59,90%	100,0	192,0	52,08%	434,0	(Σ)	1.152,0	37,67%
AMA/UBS INTEGRADA JARDIM NORDESTE	0,0	0,0	0,00%	0,0	0,0	0,00%	0,0	0,0	0,00%	0,0	0,0	0,00%	0,0	0,0	0,00%	0,0	0,0	0,00%	0,0	(Σ)	0,0	0,00%
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE MELLO	59,0	192,0	30,73%	87,0	192,0	45,31%	124,0	192,0	64,58%	170,0	192,0	88,54%	175,0	192,0	91,15%	133,0	192,0	69,27%	748,0	(Σ)	1.152,0	64,93%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	77,0	288,0	26,74%	116,0	288,0	40,28%	185,0	288,0	64,24%	225,0	288,0	78,13%	258,0	288,0	89,58%	194,0	288,0	67,36%	1.055,0	(Σ)	1.728,0	61,05%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	90,0	272,0	33,09%	72,0	272,0	26,47%	123,0	272,0	45,22%	124,0	272,0	45,59%	122,0	272,0	44,85%	153,0	272,0	56,25%	684,0	(Σ)	1.632,0	41,91%
UBS VILA ARICANDUVA	27,0	272,0	9,93%	42,0	272,0	15,44%	76,0	272,0	27,94%	86,0	272,0	31,62%	49,0	272,0	18,01%	68,0	272,0	25,00%	348,0	(Σ)	1.632,0	21,32%
UBS VILA ESPERANÇA - DR. EMILIO SANTIAGO DE OLIVEIRA	51,0	192,0	26,56%	66,0	192,0	34,38%	59,0	192,0	30,73%	84,0	192,0	43,75%	92,0	192,0	47,92%	96,0	192,0	50,00%	448,0	(Σ)	1.152,0	38,89%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	67,0	192,0	34,90%	100,0	192,0	52,08%	145,0	192,0	75,52%	190,0	192,0	98,96%	159,0	192,0	82,81%	133,0	192,0	69,27%	794,0	(Σ)	1.152,0	68,92%
UBS VILA MATILDE - DR.RUBENS DO VAL	61,0	272,0	22,43%	60,0	272,0	22,06%	117,0	272,0	43,01%	92,0	272,0	33,82%	124,0	272,0	45,59%	157,0	272,0	57,72%	611,0	(Σ)	1.632,0	37,44%
UBS PADRE JOSE DE ANCHIETA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	155,0	288,0	53,82%	155,0	(Σ)	288,0	53,82%
AMA/UBS INTEGRADA VILA SILVIA	77,0	272,0	28,31%	47,0	272,0	17,28%	17,0	272,0	6,25%	187,0	272,0	68,75%	158,0	272,0	58,09%	156,0	272,0	57,35%	642,0	(Σ)	1.632,0	39,34%
TOTAL	558,0	2.144,0	26,03%	621,0	2.144,0	28,96%	905,0	2.144,0	42,21%	1.238,0	2.144,0	57,74%	1.252,0	2.144,0	58,40%	1.345,0	2.432,0	55,30%	5.919,0	(Σ)	13.152,0	45,00%
PRODUÇÃO: 7.60.81-Nº PROCEDIMENTO INDIVIDUAL ODONTO CLÍNICA E																						
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	27,0	672,0	4,02%	4,0	672,0	0,60%	120,0	672,0	17,86%	96,0	672,0	14,29%	274,0	672,0	40,77%	211,0	672,0	31,40%	732,0	(Σ)	4.032,0	18,15%
AMA/UBS INTEGRADA JARDIM NORDESTE	0,0	0,0	0,00%	0,0	0,0	0,00%	0,0	0,0	0,00%	0,0	0,0	0,00%	0,0	0,0	0,00%	0,0	0,0	0,00%	0,0	(Σ)	0,0	0,00%
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE MELLO	33,0	672,0	4,91%	128,0	672,0	19,05%	291,0	672,0	43,30%	425,0	672,0	63,24%	390,0	672,0	58,04%	379,0	672,0	56,40%	1.646,0	(Σ)	4.032,0	40,82%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	51,0	1.008,0	5,06%	146,0	1.008,0	14,48%	336,0	1.008,0	33,33%	254,0	1.008,0	25,20%	326,0	1.008,0	32,34%	287,0	1.008,0	28,47%	1.400,0	(Σ)	6.048,0	23,15%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	48,0	872,0	5,50%	96,0	872,0	11,01%	253,0	872,0	29,01%	352,0	872,0	40,37%	350,0	872,0	40,14%	443,0	872,0	50,80%	1.542,0	(Σ)	5.232,0	29,47%
UBS VILA ARICANDUVA	9,0	872,0	1,03%	57,0	872,0	6,54%	242,0	872,0	27,75%	247,0	872,0	28,33%	115,0	872,0	13,19%	229,0	872,0	26,26%	899,0	(Σ)	5.232,0	17,18%
UBS VILA ESPERANÇA - DR. EMILIO SANTIAGO DE OLIVEIRA	33,0	672,0	4,91%	127,0	672,0	18,90%	113,0	672,0	16,82%	165,0	672,0	24,55%	237,0	672,0	35,27%	234,0	672,0	34,82%	909,0	(Σ)	4.032,0	22,54%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	100,0	672,0	14,88%	233,0	672,0	34,67%	392,0	672,0	58,33%	548,0	672,0	81,55%	345,0	672,0	51,34%	317,0	672,0	47,17%	1.935,0	(Σ)	4.032,0	47,99%
UBS VILA MATILDE - DR.RUBENS DO VAL	35,0	872,0	4,01%	72,0	872,0	8,26%	178,0	872,0	20,41%	185,0	872,0	21,22%	287,0	872,0	32,91%	384,0	872,0	44,04%	1.141,0	(Σ)	5.232,0	21,81%
UBS PADRE JOSE DE ANCHIETA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	512,0	1.008,0	50,79%	512,0	(Σ)	1.008,0	50,79%
AMA/UBS INTEGRADA VILA SILVIA	27,0	872,0	3,10%	26,0	872,0	2,98%	10,0	872,0	1,15%	208,0	872,0	23,85%	345,0	872,0	39,56%	331,0	872,0					

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UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃ																					
PRODUÇÃO: 6.01.11-Nº ULTRASSONOGRAMA GERAL																					
AMA/UBS INTEGRADA VILA SILVIA	121,0	700,0	17,29%	573,0	700,0	81,86%	638,0	700,0	91,14%	700,0	700,0	171,71%	674,0	700,0	96,29%	1.033,0	700,0	147,57%	3.739,0	(Σ) 4.200,0	89,02%
TOTAL	121,0	700,0	17,29%	573,0	700,0	81,86%	638,0	700,0	91,14%	700,0	700,0	171,71%	674,0	700,0	96,29%	1.033,0	700,0	147,57%	3.739,0	(Σ) 4.200,0	89,02%
PRODUÇÃO: 6.02.01-Nº ECOCARDIOGRAFIA COM E SEM DOPPLER																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	78,0	377,0	20,69%	255,0	377,0	67,64%	286,0	377,0	75,86%	258,0	377,0	68,44%	324,0	377,0	85,94%	320,0	377,0	84,88%	1.521,0	(Σ) 2.262,0	67,24%
TOTAL	78,0	377,0	20,69%	255,0	377,0	67,64%	286,0	377,0	75,86%	258,0	377,0	68,44%	324,0	377,0	85,94%	320,0	377,0	84,88%	1.521,0	(Σ) 2.262,0	67,24%
PRODUÇÃO: 6.02.02-Nº TESTE ERGOMÉTRICO																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	65,0	200,0	32,50%	121,0	200,0	60,50%	186,0	(Σ) 1.200,0	15,50%
TOTAL	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	65,0	200,0	32,50%	121,0	200,0	60,50%	186,0	(Σ) 1.200,0	15,50%
PRODUÇÃO: 6.02.03-Nº HOLTER																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	22,0	150,0	14,67%	143,0	150,0	95,33%	150,0	150,0	100,00%	143,0	150,0	95,33%	154,0	150,0	102,67%	144,0	150,0	96,00%	756,0	(Σ) 900,0	84,00%
TOTAL	22,0	150,0	14,67%	143,0	150,0	95,33%	150,0	150,0	100,00%	143,0	150,0	95,33%	154,0	150,0	102,67%	144,0	150,0	96,00%	756,0	(Σ) 900,0	84,00%
PRODUÇÃO: 6.02.04-Nº ESPIROMETRIA																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	0,0	120,0	0,00%	0,0	120,0	0,00%	0,0	120,0	0,00%	0,0	120,0	0,00%	43,0	120,0	35,83%	78,0	120,0	65,00%	121,0	(Σ) 720,0	16,81%
TOTAL	0,0	120,0	0,00%	0,0	120,0	0,00%	0,0	120,0	0,00%	0,0	120,0	0,00%	43,0	120,0	35,83%	78,0	120,0	65,00%	121,0	(Σ) 720,0	16,81%
PRODUÇÃO: 6.02.05-Nº COLPOSCOPIA																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	22,0			110,0			157,0			64,0			133,0			118,0			604,0	(Σ)	
TOTAL	22,0			110,0			157,0			64,0			133,0			118,0			604,0	(Σ)	
PRODUÇÃO: 6.02.06-Nº RAIOS X																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	266,0			573,0			1.202,0			1.379,0			1.565,0			1.355,0			6.340,0	(Σ)	
TOTAL	266,0			573,0			1.202,0			1.379,0			1.565,0			1.355,0			6.340,0	(Σ)	
PRODUÇÃO: 6.02.07-Nº M.A.P.A																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	12,0	80,0	15,00%	80,0	80,0	100,00%	80,0	80,0	100,00%	78,0	80,0	97,50%	80,0	80,0	100,00%	80,0	80,0	100,00%	410,0	(Σ) 480,0	85,42%
TOTAL	12,0	80,0	15,00%	80,0	80,0	100,00%	80,0	80,0	100,00%	78,0	80,0	97,50%	80,0	80,0	100,00%	80,0	80,0	100,00%	410,0	(Σ) 480,0	85,42%
PRODUÇÃO: 6.02.10-Nº ELETROENCEFALOGRAFIA																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	4,0	80,0	5,00%	61,0	80,0	76,25%	39,0	80,0	0,00%	32,0	80,0	40,00%	65,0	80,0	81,25%	48,0	80,0	60,00%	249,0	(Σ) 480,0	51,88%
TOTAL	4,0	80,0	5,00%	61,0	80,0	76,25%	39,0	80,0	0,00%	32,0	80,0	40,00%	65,0	80,0	81,25%	48,0	80,0	60,00%	249,0	(Σ) 480,0	51,88%
PRODUÇÃO: 6.02.11-Nº ULTRASSONOGRAMA GERAL																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	448,0	2.318,0	19,33%	467,0	2.318,0	20,15%	679,0	2.318,0	29,29%	661,0	2.318,0	28,52%	1.809,0	2.318,0	78,04%	1.567,0	2.318,0	67,60%	5.631,0	(Σ) 13.908,0	40,49%
UBS ANTONIO ESTEVÃO DE CARVALHO	228,0	900,0	25,33%	755,0	900,0	83,89%	800,0	900,0	88,89%	768,0	900,0	85,33%	835,0	900,0	92,78%	875,0	900,0	97,22%	4.261,0	(Σ) 5.400,0	78,91%
TOTAL	676,0	3.218,0	21,01%	1.222,0	3.218,0	37,97%	1.479,0	3.218,0	45,96%	1.429,0	3.218,0	44,41%	2.644,0	3.218,0	82,16%	2.442,0	3.218,0	75,89%	9.892,0	(Σ) 19.308,0	51,23%
PRODUÇÃO: 6.02.12-Nº PUNÇÃO MAMÁRIA GUIADA POR ULTRASSOM																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	42,0			32,0			42,0			46,0			54,0			30,0			246,0	(Σ)	
TOTAL	42,0			32,0			42,0			46,0			54,0			30,0			246,0	(Σ)	
PRODUÇÃO: 6.02.13-Nº ULTRASSONOGRAMA COM DOPPLER(DOPPLER V																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	0,0	130,0	0,00%	107,0	130,0	82,31%	97,0	130,0	74,62%	90,0	130,0	69,23%	87,0	130,0	66,92%	99,0	130,0	76,15%	480,0	(Σ) 780,0	61,54%
TOTAL	0,0	130,0	0,00%	107,0	130,0	82,31%	97,0	130,0	74,62%	90,0	130,0	69,23%	87,0	130,0	66,92%	99,0	130,0	76,15%	480,0	(Σ) 780,0	61,54%
PRODUÇÃO: 6.02.15-Nº ELETROCARDIOGRAFIA																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	58,0			103,0			159,0			213,0			284,0			191,0			1.008,0	(Σ)	
TOTAL	58,0			103,0			159,0			213,0			284,0			191,0			1.008,0	(Σ)	
PRODUÇÃO: 6.02.16-Nº MAMOGRAFIA																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	34,0	1.475,0	2,31%	357,0	1.475,0	24,20%	407,0	1.475,0	27,59%	549,0	1.475,0	37,22%	566,0	1.475,0	38,37%	487,0	1.475,0	33,02%	2.400,0	(Σ) 8.850,0	27,12%
TOTAL	34,0	1.475,0	2,31%	357,0	1.475,0	24,20%	407,0	1.475,0	27,59%	549,0	1.475,0	37,22%	566,0	1.475,0	38,37%	487,0	1.475,0	33,02%	2.400,0	(Σ) 8.850,0	27,12%
TOTAL																			0,0	(Σ)	
PRODUÇÃO: 6.02.19-Nº NASOFIBROSCOPIA																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	0,0			0,0			0,0			0,0			0,0			0,0			0,0	(Σ)	
TOTAL	0,0			0,0			0,0			0,0			0,0			0,0			0,0	(Σ)	

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2º Semestre /2020

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
PRODUÇÃO: 6.02.20-Nº DENSITOMETRIA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	24,0	300,0	8,00%	148,0	300,0	49,33%	284,0	300,0	94,67%	254,0	300,0	84,67%	212,0	300,0	70,67%	200,0	300,0	66,67%	1.122,0	(Σ)	1.800,0	62,33%
TOTAL	24,0	300,0	8,00%	148,0	300,0	49,33%	284,0	300,0	94,67%	254,0	300,0	84,67%	212,0	300,0	70,67%	200,0	300,0	66,67%	1.122,0	(Σ)	1.800,0	62,33%
PRODUÇÃO: 6.02.21-Nº ELETRONEUROMIOGRAFIA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	0,0	110,0	0,00%	0,0	110,0	0,00%	48,0	110,0	43,64%	113,0	110,0	102,73%	90,0	110,0	81,82%	99,0	110,0	90,00%	350,0	(Σ)	660,0	53,03%
TOTAL	0,0	110,0	0,00%	0,0	110,0	0,00%	48,0	110,0	43,64%	113,0	110,0	102,73%	90,0	110,0	81,82%	99,0	110,0	90,00%	350,0	(Σ)	660,0	53,03%
PRODUÇÃO: 6.02.22-Nº ELETROENCEFALOGRAFIA COM SEDAÇÃO																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	0,0			0,0			0,0			0,0			0,0			0,0			0,0	(NA)		
TOTAL	0,0			0,0			0,0			0,0			0,0			0,0			0,0	(NA)		
PRODUÇÃO: 6.02.27-Nº ECOCARDIOGRAFIA COM ESTRESSE																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	0,0			16,0			14,0			15,0			15,0			13,0			73,0	(NA)		
TOTAL	0,0			16,0			14,0			15,0			15,0			13,0			73,0	(NA)		
PRODUÇÃO: 6.02.28-Nº ULTRASSONOGRAMA OBSTÉTRICO COM DOPPLEI																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	89,0	121,0	73,55%	84,0	121,0	69,42%	80,0	121,0	66,12%	91,0	121,0	75,21%	88,0	121,0	72,73%	94,0	121,0	77,69%	526,0	(NA)	726,0	72,45%
TOTAL	89,0	121,0	73,55%	84,0	121,0	69,42%	80,0	121,0	66,12%	91,0	121,0	75,21%	88,0	121,0	72,73%	94,0	121,0	77,69%	526,0	(NA)	726,0	72,45%
PRODUÇÃO: 6.02.29-Nº ULTRASSONOGRAMA TIREÓIDE COM DOPPLER																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	0,0	20,0	0,00%	20,0	20,0	100,00%	17,0	20,0	85,00%	14,0	20,0	70,00%	12,0	20,0	60,00%	12,0	20,0	60,00%	75,0	(NA)	120,0	62,50%
TOTAL	0,0	20,0	0,00%	20,0	20,0	100,00%	17,0	20,0	85,00%	14,0	20,0	70,00%	12,0	20,0	60,00%	12,0	20,0	60,00%	75,0	(NA)	120,0	62,50%
PRODUÇÃO: 6.02.34-Nº BIOPSIA DE PRÓSTATA / TIREÓIDE																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	10,0	24,0	41,67%	24,0	24,0	100,00%	23,0	24,0	95,83%	21,0	24,0	87,50%	18,0	24,0	75,00%	21,0	24,0	87,50%	117,0	(NA)	144,0	81,25%
TOTAL	10,0	24,0	41,67%	24,0	24,0	100,00%	23,0	24,0	95,83%	21,0	24,0	87,50%	18,0	24,0	75,00%	21,0	24,0	87,50%	117,0	(Σ)	144,0	81,25%
PRODUÇÃO: 6.02.36-Nº COLONO/ENDO/RETOSIGMOIDOSCOPIA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	32,0	296,0	10,81%	165,0	296,0	55,74%	107,0	296,0	36,15%	105,0	296,0	35,47%	105,0	296,0	35,47%	91,0	296,0	30,74%	605,0	(NA)	1.776,0	34,07%
TOTAL	32,0	296,0	10,81%	165,0	296,0	55,74%	107,0	296,0	36,15%	105,0	296,0	35,47%	105,0	296,0	35,47%	91,0	296,0	30,74%	605,0	(NA)	1.776,0	34,07%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃ																						
PRODUÇÃO: 12.02-Nº PACIENTES ATIVOS EM ATENDIMENTO DOMICILIAI																						
AMA/UBS INTEGRADA CANGAIBA - DR. CARLOS GENTILE DE MELLO	73,0	60,0	121,67%	71,0	60,0	118,33%	77,0	60,0	128,33%	76,0	60,0	126,67%	85,0	60,0	141,67%	84,0	60,0	140,00%	77,7	(m)	60,0	129,44%
UBS JARDIM SÃO NICOLAU	63,0	60,0	105,00%	63,0	60,0	105,00%	62,0	60,0	103,33%	62,0	60,0	103,33%	62,0	60,0	103,33%	63,0	60,0	105,00%	62,5	(m)	60,0	104,17%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	57,0	60,0	95,00%	66,0	60,0	110,00%	60,0	60,0	100,00%	62,0	60,0	103,33%	61,0	60,0	101,67%	63,0	60,0	105,00%	61,5	(m)	60,0	102,50%
UBS JARDIM MARINGÁ - VILA TALARICO	62,0	60,0	103,33%	62,0	60,0	103,33%	61,0	60,0	101,67%	68,0	60,0	113,33%	67,0	60,0	111,67%	68,0	60,0	113,33%	64,7	(m)	60,0	107,78%
TOTAL	255,0	240,0	106,25%	262,0	240,0	109,17%	260,0	240,0	108,33%	268,0	240,0	111,67%	275,0	240,0	114,58%	278,0	240,0	115,83%	266,3	(m)	240,0	110,97%
PRODUÇÃO: 12.03-Nº PACIENTES ATIVOS EM ATENDIMENTO DOMICILIAI																						
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		(Σ)		
UBS JARDIM MARINGÁ - VILA TALARICO	192,0	180,0	106,67%	199,0	180,0	110,56%	198,0	180,0	110,00%	206,0	180,0	114,44%	190,0	180,0	105,56%	215,0	180,0	119,44%	1.200,0	(Σ)	1.080,0	111,11%
TOTAL	192,0	180,0	106,67%	199,0	180,0	110,56%	198,0	180,0	110,00%	206,0	180,0	114,44%	190,0	180,0	105,56%	215,0	180,0	119,44%	1.200,0	(Σ)	1.080,0	111,11%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃ																						
PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)																						
CAPS INFANTO JUVENIL II PENHA	178,0	155,0	114,84%	165,0	155,0	106,45%	198,0	155,0	127,74%	177,0	155,0	114,19%	229,0	155,0	147,74%	258,0	155,0	166,45%	200,8	(m)	180,0	111,57%
TOTAL	178,0	155,0	114,84%	165,0	155,0	106,45%	198,0	155,0	127,74%	177,0	155,0	114,19%	229,0	155,0	147,74%	258,0	155,0	166,45%	200,8	(m)	180,0	111,57%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃ																						
PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)																						
CAPS ADULTO III VILA MATILDE	190,0	220,0	86,36%	167,0	220,0	75,91%	219,0	220,0	99,55%	251,0	220,0	114,09%	230,0	220,0	104,55%	217,0	220,0	98,64%	212,3	(m)	220,0	96,52%
TOTAL	190,0	220,0	86,36%	167,0	220,0	75,91%	219,0	220,0	99,55%	251,0	220,0	114,09%	230,0	220,0	104,55%	217,0	220,0	98,64%	212,3	(m)	220,0	96,52%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃ																						
PRODUÇÃO: 60.01.04-Nº CONSULTA ANGIOLOGISTA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	0,0	297,0	0,00%	32,0	297,0	10,77%	103,0	297,0	34,68%	262,0	306,0	85,62%	269,0	306,0	87,91%	245,0	306,0	80,07%	911,0	(Σ)	1.809,0	50,36%
TOTAL	0,0	297,0	0,00%	32,0	297,0	10,77%	103,0	297,0	34,68%	262,0	306,0	85,62%	269,0	306,0	87,91%	245,0	306,0	80,07%	911,0	(Σ)	1.809,0	50,36%
PRODUÇÃO: 60.01.05-Nº CONSULTA CARDIOLOGIA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	243,0	1.122,0	21,66%	315,0	1.122,0	28,07%	491,0	1.122,0	43,76%	831,0	1.276,0	65,13%	815,0	1.276,0	63,91%	781,0	1.276,0	61,21%	3.476,0	(Σ)	7.194,0	48,32%
TOTAL	243,0	1.122,0	21,66%	315,0	1.122,0	28,07%	491,0	1.122,0	43,76%	831,0	1.276,0	65,13%	815,0	1.276,0	63,91%	781,0	1.276,0	61,21%	3.476,0	(Σ)	7.194,0	48,32%

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2º Semestre /2020

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
PRODUÇÃO: 60.01.06-Nº CONSULTA CARDIOLOGIA INFANTIL																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	34,0	132,0	25,76%	49,0	132,0	37,12%	77,0	132,0	58,33%	69,0	132,0	52,27%	59,0	132,0	44,70%	78,0	132,0	59,09%	366,0	(Σ)	792,0	46,21%
TOTAL	34,0	132,0	25,76%	49,0	132,0	37,12%	77,0	132,0	58,33%	69,0	132,0	52,27%	59,0	132,0	44,70%	78,0	132,0	59,09%	366,0	(Σ)	792,0	46,21%
PRODUÇÃO: 60.01.07-Nº CONSULTA CIRURGIA GERAL																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	13,0	234,0	5,56%	58,0	234,0	24,79%	75,0	234,0	32,05%	129,0	18,0	716,67%	176,0	224,0	78,57%	148,0	224,0	66,07%	599,0	(Σ)	1.168,0	51,28%
TOTAL	13,0	234,0	5,56%	58,0	234,0	24,79%	75,0	234,0	32,05%	129,0	18,0	716,67%	176,0	224,0	78,57%	148,0	224,0	66,07%	599,0	(Σ)	1.168,0	51,28%
PRODUÇÃO: 60.01.08-Nº CONSULTA CIRURGIA PEDIÁTRICO																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	0,0	44,0	0,00%	11,0	44,0	25,00%	32,0	44,0	72,73%	29,0	50,0	58,00%	56,0	50,0	112,00%	47,0	50,0	94,00%	175,0	(Σ)	282,0	62,06%
TOTAL	0,0	44,0	0,00%	11,0	44,0	25,00%	32,0	44,0	72,73%	29,0	50,0	58,00%	56,0	50,0	112,00%	47,0	50,0	94,00%	175,0	(Σ)	282,0	62,06%
PRODUÇÃO: 60.01.09-Nº CONSULTA CIRURGIA PLÁSTICA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	27,0	176,0	15,34%	63,0	176,0	35,80%	130,0	176,0	73,86%	168,0	174,0	96,55%	132,0	174,0	75,86%	138,0	174,0	79,31%	658,0	(Σ)	1.050,0	62,67%
TOTAL	27,0	176,0	15,34%	63,0	176,0	35,80%	130,0	176,0	73,86%	168,0	174,0	96,55%	132,0	174,0	75,86%	138,0	174,0	79,31%	658,0	(Σ)	1.050,0	62,67%
PRODUÇÃO: 60.01.11-Nº CONSULTA DERMATO																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	200,0	918,0	21,79%	99,0	918,0	10,78%	335,0	918,0	36,49%	795,0	1.280,0	62,11%	804,0	926,0	86,83%	823,0	926,0	88,88%	3.056,0	(Σ)	5.886,0	51,92%
TOTAL	200,0	918,0	21,79%	99,0	918,0	10,78%	335,0	918,0	36,49%	795,0	1.280,0	62,11%	804,0	926,0	86,83%	823,0	926,0	88,88%	3.056,0	(Σ)	5.886,0	51,92%
PRODUÇÃO: 60.01.13-Nº CONSULTA ENDOCRINOLOGISTA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	55,0	528,0	10,42%	156,0	528,0	29,55%	299,0	528,0	56,63%	330,0	528,0	62,50%	312,0	528,0	59,09%	342,0	528,0	64,77%	1.494,0	(Σ)	3.168,0	47,16%
TOTAL	55,0	528,0	10,42%	156,0	528,0	29,55%	299,0	528,0	56,63%	330,0	528,0	62,50%	312,0	528,0	59,09%	342,0	528,0	64,77%	1.494,0	(Σ)	3.168,0	47,16%
PRODUÇÃO: 60.01.16-Nº CONSULTA GASTRO																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	140,0	572,0	24,48%	106,0	572,0	18,53%	105,0	572,0	18,36%	108,0	616,0	17,53%	201,0	616,0	32,63%	274,0	616,0	44,48%	934,0	(Σ)	3.564,0	26,21%
TOTAL	140,0	572,0	24,48%	106,0	572,0	18,53%	105,0	572,0	18,36%	108,0	616,0	17,53%	201,0	616,0	32,63%	274,0	616,0	44,48%	934,0	(Σ)	3.564,0	26,21%
PRODUÇÃO: 60.01.17-Nº CONSULTA GERIATRA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	28,0	112,0	25,00%	34,0	112,0	30,36%	38,0	112,0	33,93%	49,0	112,0	43,75%	0,0	112,0	0,00%	28,0	112,0	25,00%	177,0	(Σ)	672,0	26,34%
TOTAL	28,0	112,0	25,00%	34,0	112,0	30,36%	38,0	112,0	33,93%	49,0	112,0	43,75%	0,0	112,0	0,00%	28,0	112,0	25,00%	177,0	(Σ)	672,0	26,34%
PRODUÇÃO: 60.01.19-Nº CONSULTA GINECOLOGISTA/PNAR																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	275,0	352,0	78,13%	281,0	352,0	79,83%	346,0	352,0	98,30%	372,0	396,0	93,94%	312,0	396,0	78,79%	390,0	396,0	98,48%	1.976,0	(Σ)	2.244,0	88,06%
TOTAL	275,0	352,0	78,13%	281,0	352,0	79,83%	346,0	352,0	98,30%	372,0	396,0	93,94%	312,0	396,0	78,79%	390,0	396,0	98,48%	1.976,0	(Σ)	2.244,0	88,06%
PRODUÇÃO: 60.01.21-Nº CONSULTA INFECTOLOGISTA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	49,0	220,0	22,27%	72,0	220,0	32,73%	28,0	220,0	12,73%	68,0	220,0	30,91%	85,0	220,0	38,64%	84,0	220,0	38,18%	386,0	(Σ)	1.320,0	29,24%
TOTAL	49,0	220,0	22,27%	72,0	220,0	32,73%	28,0	220,0	12,73%	68,0	220,0	30,91%	85,0	220,0	38,64%	84,0	220,0	38,18%	386,0	(Σ)	1.320,0	29,24%
PRODUÇÃO: 60.01.22-Nº CONSULTA GO/MASTOLOGISTA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	180,0	275,0	65,45%	227,0	275,0	82,55%	248,0	275,0	90,18%	305,0	396,0	77,02%	244,0	396,0	61,62%	252,0	396,0	63,64%	1.456,0	(Σ)	2.013,0	72,33%
TOTAL	180,0	275,0	65,45%	227,0	275,0	82,55%	248,0	275,0	90,18%	305,0	396,0	77,02%	244,0	396,0	61,62%	252,0	396,0	63,64%	1.456,0	(Σ)	2.013,0	72,33%
PRODUÇÃO: 60.01.24-Nº CONSULTA NEUROLOGISTA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	115,0	1.001,0	11,49%	267,0	1.001,0	26,67%	219,0	1.001,0	21,88%	301,0	1.012,0	29,74%	313,0	1.012,0	30,93%	268,0	1.012,0	26,48%	1.483,0	(Σ)	6.039,0	24,56%
TOTAL	115,0	1.001,0	11,49%	267,0	1.001,0	26,67%	219,0	1.001,0	21,88%	301,0	1.012,0	29,74%	313,0	1.012,0	30,93%	268,0	1.012,0	26,48%	1.483,0	(Σ)	6.039,0	24,56%

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UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
PRODUÇÃO: 60.01.25-Nº CONSULTA NEUROLOGISTA INFANTIL																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	66,0	110,0	60,00%	82,0	110,0	74,55%	94,0	110,0	85,45%	80,0	132,0	60,61%	89,0	132,0	67,42%	63,0	132,0	47,73%	474,0	(Σ)	726,0	65,29%
TOTAL	66,0	110,0	60,00%	82,0	110,0	74,55%	94,0	110,0	85,45%	80,0	132,0	60,61%	89,0	132,0	67,42%	63,0	132,0	47,73%	474,0	(Σ)	726,0	65,29%
PRODUÇÃO: 60.01.27-Nº CONSULTA OFTALMOLOGISTA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	30,0	528,0	5,68%	65,0	528,0	12,31%	86,0	528,0	16,29%	421,0	528,0	79,73%	406,0	528,0	76,89%	476,0	528,0	90,15%	1.484,0	(Σ)	3.168,0	46,84%
TOTAL	30,0	528,0	5,68%	65,0	528,0	12,31%	86,0	528,0	16,29%	421,0	528,0	79,73%	406,0	528,0	76,89%	476,0	528,0	90,15%	1.484,0	(Σ)	3.168,0	46,84%
PRODUÇÃO: 60.01.28-Nº CONSULTA ORTOPEDISTA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	98,0	1.206,0	8,13%	444,0	1.206,0	36,82%	395,0	1.206,0	32,75%	851,0	1.218,0	69,87%	830,0	1.218,0	68,14%	907,0	1.218,0	74,47%	3.525,0	(Σ)	7.272,0	48,47%
TOTAL	98,0	1.206,0	8,13%	444,0	1.206,0	36,82%	395,0	1.206,0	32,75%	851,0	1.218,0	69,87%	830,0	1.218,0	68,14%	907,0	1.218,0	74,47%	3.525,0	(Σ)	7.272,0	48,47%
PRODUÇÃO: 60.01.29-Nº CONSULTA OTORRINO																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	45,0	891,0	5,05%	258,0	891,0	28,96%	395,0	891,0	44,33%	499,0	990,0	50,40%	439,0	990,0	44,34%	544,0	990,0	54,95%	2.180,0	(Σ)	5.643,0	38,63%
TOTAL	45,0	891,0	5,05%	258,0	891,0	28,96%	395,0	891,0	44,33%	499,0	990,0	50,40%	439,0	990,0	44,34%	544,0	990,0	54,95%	2.180,0	(Σ)	5.643,0	38,63%
PRODUÇÃO: 60.01.32-Nº CONSULTA PNEUMO																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	149,0	308,0	48,38%	144,0	308,0	46,75%	153,0	308,0	49,68%	194,0	396,0	48,99%	190,0	396,0	47,98%	210,0	396,0	53,03%	1.040,0	(Σ)	2.112,0	49,24%
TOTAL	149,0	308,0	48,38%	144,0	308,0	46,75%	153,0	308,0	49,68%	194,0	396,0	48,99%	190,0	396,0	47,98%	210,0	396,0	53,03%	1.040,0	(Σ)	2.112,0	49,24%
PRODUÇÃO: 60.01.33-Nº CONSULTA PNEUMO INFANTIL																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	44,0	110,0	40,00%	48,0	110,0	43,64%	63,0	110,0	57,27%	60,0	132,0	45,45%	38,0	132,0	28,79%	51,0	132,0	38,64%	304,0	(Σ)	726,0	41,87%
TOTAL	44,0	110,0	40,00%	48,0	110,0	43,64%	63,0	110,0	57,27%	60,0	132,0	45,45%	38,0	132,0	28,79%	51,0	132,0	38,64%	304,0	(Σ)	726,0	41,87%
PRODUÇÃO: 60.01.34-Nº CONSULTA PROCTOLOGISTA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	46,0	181,0	25,41%	71,0	181,0	39,23%	138,0	181,0	76,24%	158,0	180,0	87,78%	138,0	180,0	76,67%	142,0	180,0	78,89%	693,0	(Σ)	1.083,0	63,99%
TOTAL	46,0	181,0	25,41%	71,0	181,0	39,23%	138,0	181,0	76,24%	158,0	180,0	87,78%	138,0	180,0	76,67%	142,0	180,0	78,89%	693,0	(Σ)	1.083,0	63,99%
PRODUÇÃO: 60.01.36-Nº CONSULTA REUMATOLOGISTA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	25,0	132,0	18,94%	102,0	132,0	77,27%	120,0	132,0	90,91%	117,0	132,0	88,64%	107,0	132,0	81,06%	131,0	132,0	99,24%	602,0	(Σ)	792,0	76,01%
TOTAL	25,0	132,0	18,94%	102,0	132,0	77,27%	120,0	132,0	90,91%	117,0	132,0	88,64%	107,0	132,0	81,06%	131,0	132,0	99,24%	602,0	(Σ)	792,0	76,01%
PRODUÇÃO: 60.01.37-Nº CONSULTA UROLOGISTA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	50,0	229,0	21,83%	106,0	229,0	46,29%	82,0	229,0	35,81%	186,0	244,0	76,23%	180,0	244,0	73,77%	184,0	244,0	75,41%	788,0	(Σ)	1.419,0	55,53%
TOTAL	50,0	229,0	21,83%	106,0	229,0	46,29%	82,0	229,0	35,81%	186,0	244,0	76,23%	180,0	244,0	73,77%	184,0	244,0	75,41%	788,0	(Σ)	1.419,0	55,53%
PRODUÇÃO: 60.01.51-Nº CONSULTA CLINICO																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	25,0	132,0	18,94%	10,0	132,0	7,58%	56,0	132,0	42,42%	36,0	132,0	24,00%	15,0	132,0	10,00%	83,0	132,0	62,88%	225,0	(Σ)	792,0	28,41%
TOTAL	25,0	132,0	18,94%	10,0	132,0	7,58%	56,0	132,0	42,42%	36,0	150,0	24,00%	15,0	150,0	10,00%	83,0	132,0	62,88%	225,0	(Σ)	828,0	27,17%
PRODUÇÃO: 60.02.02-Nº CIRURGIA GERAL																						
PRODUÇÃO: 60.02.88-Nº TOTAL CIRURGIA (EXCETO ANESTESISTA) - HOR/																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	14,0	122,0	11,48%	40,0	122,0	32,79%	123,0	122,0	100,82%	124,0	122,0	101,64%	232,0	336,0	69,64%	219,0	336,0	41,96%	752,0	(NA)	1.160,0	64,83%
TOTAL	14,0	122,0	11,48%	40,0	122,0	32,79%	123,0	122,0	100,82%	124,0	122,0	101,64%	232,0	336,0	69,64%	219,0	336,0	41,96%	752,0	(NA)	1.160,0	64,83%
PRODUÇÃO: 60.04.88-Nº TOTAL PROCEDIMENTO MÉDICO - HORA CERTA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	45,0	364,0	12,36%	36,0	364,0	9,89%	170,0	364,0	46,70%	170,0	364,0	46,70%	189,0	364,0	51,92%	207,0	364,0	56,87%	817,0	(NA)	2.184,0	37,41%
TOTAL	45,0	364,0	12,36%	36,0	364,0	9,89%	170,0	364,0	46,70%	170,0	364,0	46,70%	189,0	364,0	51,92%	207,0	364,0	56,87%	817,0	(NA)	2.184,0	37,41%

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UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO																						
PRODUÇÃO: 5.40.01-Nº TOTAL ACOLHIDO DIA																						
UNIDADE DE ACOLHIMENTO ADULTO MASCULINA - PENHA	12,0			12,0			14,0			11,0			12,0			11,0			12,0	(m)		
TOTAL	12,0			12,0			14,0			11,0			12,0			11,0			12,0	(m)		
PRODUÇÃO: 5.40.02-Nº TOTAL LEITO OPERACIONAL DIA																						
UNIDADE DE ACOLHIMENTO ADULTO MASCULINA - PENHA	12,0			12,0			12,0			12,0			12,0			12,0			12,0	(m)		
TOTAL	12,0			12,0			12,0			12,0			12,0			12,0			12,0	(m)		
PRODUÇÃO: 5.40.10-TAXA DE OCUPAÇÃO DE LEITOS UAA/UAI																						
UNIDADE DE ACOLHIMENTO ADULTO MASCULINA - PENHA	100,0			100,0			116,7			91,7			100,0			91,7			96,7	(m)		
TOTAL	100,0			100,0			116,7			91,7			100,0			91,7			96,7	(m)		
PRODUÇÃO: 5.40.40-Nº LEITOS_UAA_UAI																						
UNIDADE DE ACOLHIMENTO ADULTO MASCULINA - PENHA	12,0	12,0	100,00%	12,0	12,0	100,00%	12,0	12,0	100,00%	12,0	12,0	100,00%	12,0	12,0	100,00%	12,0	12,0	100,00%	72,0	(NA)	72,0	100,00%
TOTAL	12,0	12,0	100,00%	12,0	12,0	100,00%	12,0	12,0	100,00%	12,0	12,0	100,00%	12,0	12,0	100,00%	12,0	12,0	100,00%	72,0	(NA)	72,0	100,00%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO																						
PRODUÇÃO: 30.01.01-Nº EQUIPE ESF																						
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO		5,0			5,0			5,0			5,0			5,0			5,0			(m)	5,0	
TOTAL		5,0			5,0			5,0			5,0			5,0			5,0			(m)	5,0	
PRODUÇÃO: 30.01.02-Nº CONSULTA MÉDICA ESF																						
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	1.301,0	2.080,0	62,55%	1.311,0	2.080,0	63,03%	1.144,0	2.080,0	55,00%	956,0	2.080,0	45,96%	1.169,0	2.080,0	56,20%	1.245,0	2.080,0	59,86%	7.126,0	(Σ)	12.480,0	57,10%
TOTAL	1.301,0	2.080,0	62,55%	1.311,0	2.080,0	63,03%	1.144,0	2.080,0	55,00%	956,0	2.080,0	45,96%	1.169,0	2.080,0	56,20%	1.245,0	2.080,0	59,86%	7.126,0	(Σ)	12.480,0	57,10%
PRODUÇÃO: 30.01.05-Nº CONSULTA ENFERMEIRO ESF																						
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	234,0	780,0	30,00%	387,0	780,0	49,62%	312,0	780,0	40,00%	374,0	780,0	47,95%	336,0	780,0	43,08%	470,0	780,0	60,26%	2.113,0	(Σ)	4.680,0	45,15%
TOTAL	234,0	780,0	30,00%	387,0	780,0	49,62%	312,0	780,0	40,00%	374,0	780,0	47,95%	336,0	780,0	43,08%	470,0	780,0	60,26%	2.113,0	(Σ)	4.680,0	45,15%
PRODUÇÃO: 30.01.06-Nº VISITA DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE																						
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	3.272,0	6.000,0	54,53%	3.024,0	6.000,0	50,40%	2.950,0	6.000,0	49,17%	2.285,0	6.000,0	38,08%	3.356,0	6.000,0	55,93%	4.584,0	6.000,0	76,40%	19.471,0	(Σ)	36.000,0	54,09%
TOTAL	3.272,0	6.000,0	54,53%	3.024,0	6.000,0	50,40%	2.950,0	6.000,0	49,17%	2.285,0	6.000,0	38,08%	3.356,0	6.000,0	55,93%	4.584,0	6.000,0	76,40%	19.471,0	(Σ)	36.000,0	54,09%
PRODUÇÃO: 30.01.07-Nº ATENDIMENTO INDIVIDUAL ODONTO ESF																						
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	38,0	408,0	9,31%	66,0	408,0	16,18%	64,0	408,0	15,69%	105,0	408,0	25,74%	154,0	408,0	37,75%	114,0	408,0	27,94%	541,0	(Σ)	2.448,0	22,10%
TOTAL	38,0	408,0	9,31%	66,0	408,0	16,18%	64,0	408,0	15,69%	105,0	408,0	25,74%	154,0	408,0	37,75%	114,0	408,0	27,94%	541,0	(Σ)	2.448,0	22,10%
PRODUÇÃO: 30.01.08-Nº PROCEDIMENTO INDIVIDUAL DA EQUIPE ODON																						
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	2,0	1.428,0	0,14%	0,0	1.428,0	0,00%	103,0	1.428,0	7,21%	299,0	1.428,0	20,94%	492,0	1.428,0	34,45%	313,0	1.428,0	21,92%	1.209,0	(NA)	8.568,0	14,11%
TOTAL	2,0	1.428,0	0,14%	0,0	1.428,0	0,00%	103,0	1.428,0	7,21%	299,0	1.428,0	20,94%	492,0	1.428,0	34,45%	313,0	1.428,0	21,92%	1.209,0	(NA)	8.568,0	14,11%
PRODUÇÃO: 30.01.20-Nº CONSULTA CLÍNICA GERAL																						
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	505,0	657,0	76,86%	515,0	657,0	78,39%	478,0	657,0	72,75%	458,0	657,0	69,71%	357,0	657,0	54,34%	362,0	657,0	55,10%	2.675,0	(Σ)	3.942,0	67,86%
TOTAL	505,0	657,0	76,86%	515,0	657,0	78,39%	478,0	657,0	72,75%	458,0	657,0	69,71%	357,0	657,0	54,34%	362,0	657,0	55,10%	2.675,0	(Σ)	3.942,0	67,86%
PRODUÇÃO: 30.01.21-Nº CONSULTA GO																						
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	143,0	263,0	54,37%	164,0	263,0	62,36%	120,0	263,0	45,63%	83,0	263,0	31,56%	133,0	263,0	50,57%	128,0	263,0	48,67%	771,0	(Σ)	1.578,0	48,86%
TOTAL	143,0	263,0	54,37%	164,0	263,0	62,36%	120,0	263,0	45,63%	83,0	263,0	31,56%	133,0	263,0	50,57%	128,0	263,0	48,67%	771,0	(Σ)	1.578,0	48,86%

Contrato de Gestão Nº R020/2016
Território PENHA
2º Semestre /2020

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
PRODUÇÃO: 30.01.22-Nº CONSULTA PEDIATRA																						
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	149,0	263,0	56,65%	88,0	263,0	33,46%	37,0	263,0	14,07%	123,0	263,0	46,77%	129,0	263,0	49,05%	148,0	263,0	56,27%	674,0	(Σ)	1.578,0	42,71%
TOTAL	149,0	263,0	56,65%	88,0	263,0	33,46%	37,0	263,0	14,07%	123,0	263,0	46,77%	129,0	263,0	49,05%	148,0	263,0	56,27%	674,0	(Σ)	1.578,0	42,71%
PRODUÇÃO: 30.01.23-Nº CONSULTA PSIQUIATRA																						
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	2,0	125,0	1,60%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	2,0	(Σ)	750,0	0,27%
TOTAL	2,0	125,0	1,60%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	2,0	(Σ)	750,0	0,27%
PRODUÇÃO: 30.01.70-Nº ATENDIMENTO INDIVIDUAL ODONTO C.BÁSICA																						
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	38,0	272,0	13,97%	73,0	272,0	26,84%	73,0	272,0	26,84%	94,0	272,0	34,56%	88,0	272,0	32,35%	91,0	272,0	33,46%	457,0	(Σ)	1.632,0	28,00%
TOTAL	38,0	272,0	13,97%	73,0	272,0	26,84%	73,0	272,0	26,84%	94,0	272,0	34,56%	88,0	272,0	32,35%	91,0	272,0	33,46%	457,0	(Σ)	1.632,0	28,00%
PRODUÇÃO: 30.01.71-Nº PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO C.BÁSICA																						
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	6,0	872,0	0,69%	36,0	872,0	4,13%	160,0	872,0	18,35%	191,0	872,0	21,90%	172,0	872,0	19,72%	187,0	872,0	21,44%	752,0	(Σ)	5.232,0	14,37%
TOTAL	6,0	872,0	0,69%	36,0	872,0	4,13%	160,0	872,0	18,35%	191,0	872,0	21,90%	172,0	872,0	19,72%	187,0	872,0	21,44%	752,0	(Σ)	5.232,0	14,37%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÁ																						
PRODUÇÃO: 5.30.07-Nº MORADORES																						
RESIDÊNCIA TERAPÉUTICA PENHA - MISTA	8,0			8,0			8,0			8,0			8,0			8,0			8,0	(m)		
TOTAL	8,0			8,0			8,0			8,0			8,0			8,0			8,0	(m)		
PRODUÇÃO: 5.30.40-Nº DE LEITOS RT																						
RESIDÊNCIA TERAPÉUTICA PENHA - MISTA	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	48,0	(NA)	48,0	100,00%
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	48,0	(NA)	48,0	100,00%
PRODUÇÃO: 5.30.50-% MORADORES SOBRE CAPACIDADE																						
RESIDÊNCIA TERAPÉUTICA PENHA - MISTA	100,0			100,0			100,0			100,0			100,0			100,0			100,0	(m)		
TOTAL	100,0			100,0			100,0			100,0			100,0			100,0			100,0	(m)		
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÁ																						
PRODUÇÃO: 70.02.01-Nº PACIENTE NOVO - CER																						
CER PARQUE ARTHUR ALVIM	40,0	64,0	62,50%	44,0	64,0	68,75%	45,0	64,0	70,31%	49,0	64,0	76,56%	65,0	64,0	101,56%	60,0	64,0	93,75%	50,5	(m)	64,0	78,91%
TOTAL	40,0	64,0	62,50%	44,0	64,0	68,75%	45,0	64,0	70,31%	49,0	64,0	76,56%	65,0	64,0	101,56%	60,0	64,0	93,75%	50,5	(m)	64,0	78,91%
PRODUÇÃO: 70.02.02-Nº PACIENTE EM ACOMPANHAMENTO/TERAPIA - I																						
CER PARQUE ARTHUR ALVIM	162,0	225,0	72,00%	196,0	225,0	87,11%	209,0	225,0	92,89%	197,0	225,0	87,56%	240,0	225,0	106,67%	264,0	225,0	117,33%	1.268,0	(NA)	1.350,0	93,93%
TOTAL	162,0	225,0	72,00%	196,0	225,0	87,11%	209,0	225,0	92,89%	197,0	225,0	87,56%	240,0	225,0	106,67%	264,0	225,0	117,33%	1.268,0	(NA)	1.350,0	93,93%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÁ																						
PRODUÇÃO: 70.02.01-Nº PACIENTE NOVO - CER																						
CER III PENHA	65,0	92,0	70,65%	89,0	92,0	96,74%	47,0	92,0	51,09%	92,0	92,0	31,52%	80,0	92,0	86,96%	77,0	92,0	83,70%	75,0	(m)	92,0	81,52%
TOTAL	65,0	92,0	70,65%	89,0	92,0	96,74%	47,0	92,0	51,09%	92,0	92,0	31,52%	80,0	92,0	86,96%	77,0	92,0	83,70%	75,0	(m)	92,0	81,52%
PRODUÇÃO: 70.02.02-Nº PACIENTE EM ACOMPANHAMENTO/TERAPIA - I																						
CER III PENHA	1.040,0	900,0	115,56%	1.091,0	900,0	121,22%	1.064,0	900,0	118,22%	888,0	900,0	21,67%	1.413,0	900,0	157,00%	1.631,0	900,0	181,22%	7.127,0	(NA)	5.400,0	131,98%
TOTAL	1.040,0	900,0	115,56%	1.091,0	900,0	121,22%	1.064,0	900,0	118,22%	888,0	900,0	21,67%	1.413,0	900,0	157,00%	1.631,0	900,0	181,22%	7.127,0	(NA)	5.400,0	131,98%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÁ																						
PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)																						
CAPS ALCOOL E DROGAS III PENHA	200,0	190,0	105,26%	192,0	190,0	101,05%	179,0	190,0	94,21%	215,0	190,0	113,16%	217,0	190,0	114,21%	191,0	190,0	100,53%	195,8	(m)	190,0	103,03%
TOTAL	200,0	190,0	105,26%	192,0	190,0	101,05%	179,0	190,0	94,21%	215,0	190,0	113,16%	217,0	190,0	114,21%	191,0	190,0	100,53%	195,8	(m)	190,0	103,03%

Fonte: WebSAASS(Sistema de Acompanhamento de Serviços de Saúde)