

Contrato de Gestão Nº R019/2016
Território Ermelino Matarazzo
2º SEMESTRE /2021

UNIDADE	JUL Previsto	JUL Realizado	JUL %	AGO Previsto	AGO Realizado	AGO %	SET Previsto	SET Realizado	SET %	OUT Previsto	OUT Realizado	OUT %	NOV Previsto	NOV Realizado	NOV %	DEZ Previsto	DEZ Realizado	DEZ %	TOTAL Previsto	TOTAL Realizado	TOTAL % Realiz/Prev	
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA																						
PRODUÇÃO: 1.01-Nº CONSULTA MÉDICA ESF																						
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMJIOVSKY	748,0	389,0	52,01%	748,0	398,0	53,21%	748,0	467,0	62,43%	748,0	471,0	62,97%	748,0	585,0	78,21%	748,0	722,0	96,52%	4.488,0	(Σ)	3.000,0	67,56%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	1.996,0	808,0	40,48%	1.996,0	940,0	47,09%	1.996,0	1.093,0	54,76%	1.996,0	1.064,0	53,31%	1.996,0	1.283,0	64,28%	1.996,0	1.487,0	74,45%	11.976,0	(Σ)	6.603,0	55,74%
UBS COSTA MELO	1.996,0	1.343,0	67,28%	1.996,0	1.495,0	74,90%	1.996,0	1.305,0	65,38%	1.996,0	1.146,0	57,41%	1.996,0	1.489,0	74,60%	1.996,0	2.073,0	103,41%	11.976,0	(Σ)	8.738,0	73,91%
UBS DR. PEDRO DE SOUZA CAMPOS	2.412,0	995,0	41,25%	2.412,0	1.214,0	50,33%	2.412,0	869,0	36,03%	2.496,0	594,0	23,80%	2.496,0	937,0	37,54%	2.496,0	970,0	38,86%	14.724,0	(Σ)	5.579,0	37,89%
UBS ERMELINO MATARAZZO	2.496,0	1.055,0	42,27%	2.496,0	828,0	33,17%	2.496,0	1.033,0	41,39%	2.496,0	881,0	35,30%	2.496,0	976,0	39,10%	2.496,0	1.247,0	49,53%	14.976,0	(Σ)	5.420,0	40,20%
UBS JARDIM KERALUX	1.248,0	785,0	62,90%	1.248,0	962,0	77,08%	1.248,0	815,0	65,30%	1.248,0	662,0	53,04%	1.248,0	611,0	48,96%	1.248,0	940,0	75,32%	7.488,0	(Σ)	4.775,0	63,77%
UBS VILA CISPER	2.744,0	1.145,0	41,73%	2.744,0	1.705,0	62,14%	2.744,0	1.902,0	69,31%	2.744,0	1.736,0	63,27%	2.744,0	1.721,0	62,72%	2.744,0	2.033,0	73,98%	16.464,0	(Σ)	10.198,0	62,21%
TOTAL	13.640,0	6.520,0	47,80%	13.640,0	7.542,0	55,29%	13.640,0	7.484,0	54,87%	13.724,0	6.554,0	47,46%	13.724,0	7.602,0	55,39%	13.724,0	9.472,0	68,10%	82.092,0	(Σ)	44.313,0	55,03%
PRODUÇÃO: 1.01.02-Nº CONSULTA MÉDICA PSQUIATRA																						
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMJIOVSKY	125,0	81,0	64,80%	125,0	84,0	67,20%	125,0	75,0	60,00%	125,0	9,0	7,20%	125,0	85,0	68,00%	125,0	80,0	64,00%	750,0	(Σ)	414,0	55,20%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	62,0	0,0	0,00%	62,0	0,0	0,00%	62,0	0,0	0,00%	62,0	25,0	40,32%	62,0	45,0	72,58%	62,0	54,0	87,10%	372,0	(Σ)	124,0	33,33%
UBS ERMELINO MATARAZZO	187,0	95,0	50,80%	187,0	131,0	70,05%	187,0	90,0	48,13%	187,0	87,0	46,52%	187,0	251,0	134,22%	187,0	291,0	155,61%	1.122,0	(Σ)	945,0	84,22%
UBS VILA CISPER	62,0	37,0	59,68%	62,0	64,0	103,23%	62,0	44,0	70,97%	62,0	0,0	0,00%	62,0	0,0	0,00%	62,0	0,0	0,00%	372,0	(Σ)	145,0	38,98%
TOTAL	436,0	213,0	48,85%	436,0	279,0	63,99%	436,0	209,0	47,94%	436,0	121,0	27,75%	436,0	381,0	87,39%	436,0	425,0	97,48%	2.616,0	(Σ)	1.628,0	62,23%
PRODUÇÃO: 1.02-Nº CONSULTAS ENFERMEIRO ESF																						
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMJIOVSKY	312,0	201,0	64,42%	312,0	334,0	107,05%	312,0	369,0	118,27%	312,0	368,0	117,95%	312,0	341,0	109,29%	312,0	366,0	115,71%	1.872,0	(Σ)	1.979,0	105,72%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	780,0	430,0	55,13%	780,0	496,0	63,59%	780,0	603,0	77,31%	780,0	689,0	88,33%	780,0	550,0	70,51%	780,0	664,0	80,26%	4.680,0	(Σ)	3.432,0	73,33%
UBS COSTA MELO	986,0	648,0	65,82%	986,0	771,0	78,09%	986,0	1.060,0	107,50%	986,0	970,0	98,38%	986,0	1.161,0	117,75%	986,0	925,0	93,81%	4.680,0	(Σ)	5.535,0	118,27%
UBS DR. PEDRO DE SOUZA CAMPOS	936,0	945,0	100,96%	936,0	1.245,0	133,01%	936,0	1.219,0	130,24%	936,0	1.036,0	110,68%	936,0	1.167,0	124,68%	936,0	1.126,0	120,31%	5.616,0	(Σ)	6.738,0	119,98%
UBS ERMELINO MATARAZZO	936,0	451,0	48,18%	936,0	609,0	65,06%	936,0	629,0	67,20%	936,0	680,0	72,65%	936,0	750,0	80,13%	936,0	947,0	101,18%	5.616,0	(Σ)	4.066,0	72,40%
UBS JARDIM KERALUX	468,0	257,0	54,91%	468,0	419,0	89,53%	468,0	332,0	70,94%	468,0	406,0	86,75%	468,0	531,0	113,46%	468,0	526,0	112,18%	2.808,0	(Σ)	2.471,0	88,00%
UBS VILA CISPER	1.092,0	685,0	62,73%	1.092,0	888,0	81,32%	1.092,0	1.201,0	109,98%	1.092,0	1.101,0	100,82%	1.092,0	1.255,0	114,93%	1.092,0	996,0	91,21%	6.552,0	(Σ)	6.126,0	93,50%
TOTAL	5.304,0	3.617,0	68,19%	5.304,0	4.762,0	89,78%	5.304,0	5.413,0	102,06%	5.304,0	5.250,0	98,98%	5.304,0	5.755,0	108,50%	5.304,0	5.550,0	104,64%	31.824,0	(Σ)	30.347,0	95,36%
PRODUÇÃO: 1.03-Nº VISITAS DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF																						
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMJIOVSKY	2.400,0	1.653,0	68,88%	2.400,0	1.834,0	76,42%	2.400,0	2.166,0	90,25%	2.400,0	1.986,0	82,75%	2.400,0	2.118,0	88,25%	2.400,0	2.448,0	102,00%	14.400,0	(Σ)	12.205,0	84,76%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	6.000,0	4.162,0	69,37%	6.000,0	4.899,0	81,65%	6.000,0	4.840,0	80,67%	6.000,0	5.368,0	89,47%	6.000,0	5.714,0	95,23%	6.000,0	5.421,0	90,35%	36.000,0	(Σ)	30.440,0	84,46%
UBS COSTA MELO	5.000,0	2.543,0	50,86%	5.000,0	2.590,0	51,80%	5.000,0	2.341,0	46,82%	5.000,0	2.328,0	46,56%	5.000,0	3.385,0	67,70%	5.000,0	3.921,0	78,42%	30.000,0	(Σ)	17.108,0	57,03%
UBS DR. PEDRO DE SOUZA CAMPOS	6.000,0	4.530,0	75,50%	6.000,0	5.047,0	84,12%	6.000,0	4.421,0	73,68%	6.000,0	4.374,0	72,90%	6.000,0	4.811,0	80,18%	6.000,0	5.541,0	92,35%	36.000,0	(Σ)	28.724,0	79,79%
UBS ERMELINO MATARAZZO	6.000,0	2.909,0	48,48%	6.000,0	3.153,0	52,55%	6.000,0	3.024,0	50,40%	6.000,0	2.744,0	45,73%	6.000,0	3.679,0	61,32%	6.000,0	3.726,0	62,10%	36.000,0	(Σ)	19.235,0	53,43%
UBS JARDIM KERALUX	3.000,0	2.103,0	70,10%	3.000,0	2.431,0	81,03%	3.000,0	2.287,0	76,23%	3.000,0	2.000,0	66,67%	3.000,0	2.170,0	72,33%	3.000,0	2.792,0	93,07%	18.000,0	(Σ)	13.783,0	76,57%
UBS VILA CISPER	7.200,0	5.372,0	74,61%	7.200,0	5.898,0	81,92%	7.200,0	5.320,0	73,89%	7.200,0	5.550,0	77,08%	7.200,0	6.556,0	91,06%	7.200,0	6.167,0	85,65%	43.200,0	(Σ)	34.863,0	80,70%
TOTAL	35.600,0	23.272,0	65,37%	35.600,0	25.852,0	72,62%	35.600,0	24.399,0	68,54%	35.600,0	24.350,0	68,40%	35.600,0	28.433,0	79,87%	35.600,0	30.016,0	84,31%	213.600,0	(Σ)	156.322,0	73,18%
PRODUÇÃO: 1.04-Nº EQUIPES ESF																						
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMJIOVSKY	2,0			2,0			2,0			2,0			2,0			2,0				(m)		
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	5,0			5,0			5,0			5,0			5,0			5,0				(m)		
UBS COSTA MELO	5,0			5,0			5,0			5,0			5,0			5,0				(m)		
UBS DR. PEDRO DE SOUZA CAMPOS	6,0			6,0			6,0			6,0			6,0			6,0				(m)		
UBS ERMELINO MATARAZZO	6,0			6,0			6,0			6,0			6,0			6,0				(m)		
UBS JARDIM KERALUX	3,0			3,0			3,0			3,0			3,0			3,0				(m)		
UBS VILA CISPER	7,0			7,0			7,0			7,0			7,0			7,0				(m)		
TOTAL																				27,0	(m)	27,0
PRODUÇÃO: 1.05.02-Nº ATENDIMENTOS INDIVIDUAIS ODONTO ESF																						
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMJIOVSKY	307,0	158,0	51,47%	307,0	191,0	62,21%	307,0	158,0	51,47%	307,0	147,0	47,88%	307,0	191,0	62,21%	307,0	214,0	69,71%	1.842,0	(Σ)	1.059,0	57,49%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	288,0	143,0	49,65%	288,0	179,0	62,15%	288,0	170,0	59,03%	288,0	142,0	49,31%	288,0	167,0	57,99%	288,0	149,0	51,04%	1.728,0	(Σ)	950,0	54,98%
UBS COSTA MELO	192,0	59,0	30,73%	192,0	85,0	44,27%	192,0	109,0	56,77%	192,0	180,0	93,75%	192,0	163,0	84,90%	192,0	0,0	0,00%	1.152,0	(Σ)	596,0	51,74%
UBS DR. PEDRO DE SOUZA CAMPOS	408,0	101,0	24,75%	408,0	177,0	43,38%	408,0	355,0	87,01%	408,0	253,0	62,01%	408,0	297,0	72,79%	408,0	280,0	68,87%	2.448,0	(Σ)	1.463,0	59,76%
UBS ERMELINO MATARAZZO	384,0	158,0	41,15%	384,0	288,0	75,00%	384,0	302,0	78,65%	384,0	245,0	63,80%	384,0	344,0	89,58%	384,0	328,0	85,42%	2.304,0	(Σ)	1.665,0	72,27%
UBS JARDIM KERALUX	192,0	84,0	43,75%	192,0	115,0	59,90%	192,0	112,0	58,33%	192,0	141,0	73,44%	192,0	113,0	58,85%	192,0	91,0	47,40%	1.152,0	(Σ)	656,0	56,94%
UBS VILA CISPER	392,0	228,0	58,16%	392,0	252,0	64,29%	392,0	401,0	102,30%	392,0	203,0	51,79%	392,0	276,0	70,41%	392,0	353,0	90,0				

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OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0003-AMA - ESPECIALIDADES																					
PRODUÇÃO: 3.40.18-Nº CONSULTA INFECTOLOGISTA																					
AMA ESPECIALIDADES BURGO PAULISTA	115,0	0,0	0,00%	115,0	0,0	0,00%	115,0	0,0	0,00%	115,0	0,0	0,00%	115,0	20,0	17,39%	115,0	33,0	28,70%	690,0 (NA)	53,0	7,68%
TOTAL	115,0	0,0	0,00%	115,0	0,0	0,00%	115,0	0,0	0,00%	115,0	0,0	0,00%	115,0	20,0	17,39%	115,0	33,0	28,70%	690,0 (NA)	53,0	7,68%
PRODUÇÃO: 3.40.90-Nº TOTAL DE CONSULTA DE ESPECIALIDADES MÉDICAS AMA-E																					
AMA ESPECIALIDADES BURGO PAULISTA	3.967,0	1.806,0	45,53%	3.967,0	2.294,0	57,83%	3.967,0	2.678,0	67,51%	4.082,0	2.800,0	68,59%	4.082,0	2.852,0	69,87%	4.082,0	3.081,0	75,48%	24.147,0 (Σ)	15.427,0	64,24%
TOTAL	3.967,0	1.806,0	45,53%	3.967,0	2.294,0	57,83%	3.967,0	2.678,0	67,51%	4.082,0	2.800,0	68,59%	4.082,0	2.852,0	69,87%	4.082,0	3.081,0	75,48%	24.147,0 (Σ)	15.427,0	64,24%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0005-CAPS II ADULTO																					
PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RAAS)																					
CAPS ADULTO II ERMELINO MATARAZZO	220,0	286,0	130,00%	220,0	283,0	128,64%	220,0	298,0	135,45%	220,0	279,0	126,82%	220,0	254,0	115,45%	220,0	280,0	127,27%	220,0 (m)	280,0	127,27%
TOTAL	220,0	286,0	130,00%	220,0	283,0	128,64%	220,0	298,0	135,45%	220,0	279,0	126,82%	220,0	254,0	115,45%	220,0	280,0	127,27%	220,0 (m)	280,0	127,27%
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PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RAAS)																					
CAPS ALCÓOL E DROGAS II ERMELINO MATARAZZO	190,0	232,0	122,11%	190,0	244,0	128,42%	190,0	251,0	132,11%	190,0	250,0	131,58%	190,0	242,0	127,37%	190,0	230,0	121,05%	190,0 (m)	241,5	127,11%
TOTAL	190,0	232,0	122,11%	190,0	244,0	128,42%	190,0	251,0	132,11%	190,0	250,0	131,58%	190,0	242,0	127,37%	190,0	230,0	121,05%	190,0 (m)	241,5	127,11%
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PRODUÇÃO: 18.01.01-Nº DE IDOSO EM ACOMPANHAMENTO																					
UBS ERMELINO MATARAZZO	120,0	118,0	98,33%	120,0	119,0	99,17%	120,0	118,0	98,33%	120,0	119,0	99,17%	120,0	119,0	99,17%	120,0	119,0	99,17%	120,0 (m)	118,7	98,89%
TOTAL	120,0	118,0	98,33%	120,0	119,0	99,17%	120,0	118,0	98,33%	120,0	119,0	99,17%	120,0	119,0	99,17%	120,0	119,0	99,17%	120,0 (m)	118,7	98,89%
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PRODUÇÃO: 7.60.01-Nº CONSULTA CLÍNICA GERAL																					
UBS BURGO PAULISTA	789,0	418,0	52,98%	789,0	247,0	31,31%	789,0	457,0	57,92%	789,0	481,0	60,96%	789,0	664,0	84,16%	789,0	729,0	92,40%	4.734,0 (Σ)	2.996,0	63,29%
UBS JARDIM PENHA	789,0	353,0	44,74%	789,0	346,0	43,85%	789,0	455,0	57,67%	789,0	340,0	43,09%	789,0	460,0	58,30%	789,0	584,0	74,02%	4.734,0 (Σ)	2.538,0	53,61%
UBS JARDIM POPULAR MATHEUS SANTAMARIA	657,0	335,0	50,99%	657,0	383,0	58,30%	657,0	366,0	55,71%	657,0	486,0	73,97%	657,0	451,0	68,65%	657,0	520,0	79,15%	3.942,0 (Σ)	2.541,0	64,46%
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	1315	464	35,29%	1315	745	56,65%	1.315,0	524,0	39,85%	1.315,0	565,0	43,97%	1.315,0	674,0	51,25%	1.315,0	905,0	68,82%	7.890,0 (Σ)	3.877,0	49,14%
TOTAL	3.550,0	1.570,0	44,23%	3.550,0	1.721,0	48,48%	3.550,0	1.802,0	50,76%	3.550,0	1.872,0	52,73%	3.550,0	2.249,0	63,35%	3.550,0	2.738,0	77,13%	21.300,0 (Σ)	11.952,0	56,11%
PRODUÇÃO: 7.60.02-Nº CONSULTA GO																					
UBS BURGO PAULISTA	394,0	139,0	35,28%	394,0	260,0	65,99%	394,0	106,0	26,90%	394,0	74,0	18,78%	394,0	144,0	36,55%	394,0	301,0	76,40%	2.364,0 (Σ)	1.024,0	43,32%
UBS JARDIM PENHA	263,0	10,0	3,80%	263,0	85,0	32,32%	263,0	218,0	82,89%	263,0	121,0	46,01%	263,0	259,0	98,48%	263,0	282,0	107,22%	1.578,0 (Σ)	975,0	61,79%
UBS JARDIM POPULAR MATHEUS SANTAMARIA	263,0	56,0	21,29%	263,0	87,0	33,08%	263,0	207,0	78,71%	263,0	223,0	84,79%	263,0	210,0	79,85%	263,0	103,0	39,16%	1.578,0 (Σ)	886,0	56,15%
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	657	342	52,05%	657	302	45,97%	657	322	49,01%	657,0	305,0	46,42%	657,0	364,0	55,40%	657,0	380,0	57,84%	3.942,0 (Σ)	2.015,0	51,12%
TOTAL	1.577,0	547,0	34,69%	1.577,0	734,0	46,54%	1.577,0	853,0	54,09%	1.577,0	723,0	45,85%	1.577,0	977,0	61,95%	1.577,0	1.066,0	67,60%	9.462,0 (Σ)	4.900,0	51,79%
PRODUÇÃO: 7.60.03-Nº CONSULTA PEDIATRA																					
UBS BURGO PAULISTA	263,0	88,0	33,46%	263,0	0,0	0,00%	263,0	257,0	97,72%	263,0	240,0	91,25%	263,0	225,0	85,55%	263,0	244,0	92,78%	1.578,0 (Σ)	1.054,0	66,79%
UBS JARDIM PENHA	394,0	157,0	39,85%	394,0	119,0	30,20%	394,0	265,0	67,26%	394,0	253,0	64,21%	394,0	281,0	71,32%	394,0	294,0	74,62%	2.364,0 (Σ)	1.369,0	58,91%
UBS JARDIM POPULAR MATHEUS SANTAMARIA	263,0	84,0	31,94%	263,0	115,0	43,73%	263,0	152,0	57,79%	263,0	173,0	65,78%	263,0	202,0	76,81%	263,0	249,0	94,68%	1.578,0 (Σ)	975,0	61,79%
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	526	293	55,70%	526	343	65,21%	526	415	78,90%	526,0	430,0	81,75%	526,0	428,0	81,37%	526,0	421,0	80,04%	3.156,0 (Σ)	2.330,0	73,83%
TOTAL	1.446,0	622,0	43,02%	1.446,0	577,0	39,90%	1.446,0	1.089,0	75,31%	1.446,0	1.096,0	75,80%	1.446,0	1.136,0	78,56%	1.446,0	1.208,0	83,54%	8.676,0 (Σ)	5.728,0	66,02%
PRODUÇÃO: 7.60.04-Nº CONSULTA PSIQUIATRA																					
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	125,0	54,0	43,20%	125,0	33,0	26,40%	125,0	0,0	0,00%	125,0	114,0	91,20%	125,0	118,0	94,40%	125,0	108,0	86,40%	750,0 (Σ)	427,0	56,93%
TOTAL	125,0	54,0	43,20%	125,0	33,0	26,40%	125,0	0,0	0,00%	125,0	114,0	91,20%	125,0	118,0	94,40%	125,0	108,0	86,40%	750,0 (Σ)	427,0	56,93%
PRODUÇÃO: 7.60.80-Nº ATENDIMENTO INDIVIDUAL ODONTO CLÍNICA BÁSICA																					
UBS BURGO PAULISTA	192,0	82,0	42,71%	192,0	101,0	52,60%	192,0	100,0	52,08%	192,0	139,0	72,40%	192,0	151,0	65,10%	192,0	148,0	77,08%	1.152,0 (Σ)	721,0	62,59%
UBS JARDIM PENHA	192,0	4,0	2,08%	192,0	8,0	4,17%	192,0	109,0	56,77%	192,0	80,0	41,67%	192,0	58,0	30,21%	192,0	50,0	26,04%	1.152,0 (Σ)	309,0	26,82%
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	288,0	173,0	60,07%	288,0	277,0	96,18%	288,0	229,0	79,51%	288,0	209,0	72,57%	288,0	238,0	79,86%	288,0	264,0	91,67%	1.728,0 (Σ)	1.390,0	80,44%
TOTAL	672,0	259,0	38,54%	672,0	386,0	57,44%	672,0	438,0	65,18%	672,0	428,0	63,69%	672,0	447,0	66,52%	672,0	462,0	68,75%	4.032,0 (Σ)	2.420,0	60,01%
PRODUÇÃO: 7.60.81-Nº PROCEDIMENTO INDIVIDUAL ODONTO CLÍNICA BÁSICA																					
UBS BURGO PAULISTA	672,0	104,0	15,48%	672,0	130,0	19,35%	672,0	98,0	14,58%	672,0	93,0	13,84%	672,0	111,0	16,52%	672,0	159,0	23,66%	4.032,0 (Σ)	695,0	17,24%
UBS JARDIM PENHA	672,0	0,0	0,00%	672,0	0,0	0,00%	672,0	22,0	3,27%	672,0	45,0	6,70%	672,0	27,0	4,02%	672,0	18,0	2,68%	4.032,0 (Σ)	112,0	2,78%
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	1.008,0	292,0	28,97%	1.008,0	426,0	42,26%	1.008,0	268,0	26,59%	1.008,0	290,0	28,77%	1.008,0	289,0	28,67%	1.008,0	448,0	44,44%	6.048,0 (Σ)	2.013,0	33,28%
TOTAL	2.352,0	396,0	16,84%	2.352,0	556,0	23,64%	2.352,0	388,0	16,50%	2.352,0	428,0	18,20%	2.352,0	427,0	18,15%	2.352,0	625,0	26,57%	14.112,0 (Σ)	2.820,0	19,98%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0016-APOIO DIAGNÓSTICO																					
PRODUÇÃO: 6.02.01-Nº ECOCARDIOGRAFIA COM E SEM DOPPLER																					
AMA ESPECIALIDADES BURGO PAULISTA	200,0	195,0	97,50%	200,0	188,0	94,00%	200,0	157,0	78,50%	200,0	186,0	93,00%	200,0	180,0	90,00%	200,0	192,0	96,00%	1.200,0 (Σ)	1.098,0	91,50%
TOTAL	200,0	195,0	97,50%	200,0	188,0	94,00%	200,0	157,0	78,50%	200,0	186,0	93,00%	200,0	180,0	90,00%	200,0	192,0	96,00%	1.200,0 (Σ)	1.098,0	91,50%
PRODUÇÃO: 6.02.02-Nº TESTE ERGOMÉTRICO																					
AMA ESPECIALIDADES BURGO PAULISTA	125,0	96,0	76,80%	125,0	111,0	88,80%	125,0	118,0	94,40%	125,0	115,0	92,00%	125,0	121,0	96,80%	125,0	106,0				

Contrato de Gestão Nº R019/2016
Território Ermelino Matarazzo
2º SEMESTRE /2021

UNIDADE	JUL Previsto	JUL Realizado	JUL %	AGO Previsto	AGO Realizado	AGO %	SET Previsto	SET Realizado	SET %	OUT Previsto	OUT Realizado	OUT %	NOV Previsto	NOV Realizado	NOV %	DEZ Previsto	DEZ Realizado	DEZ %	TOTAL Previsto	TOTAL Realizado	TOTAL % Realiz/Prev	
PRODUÇÃO: 6.02.11-Nº ULTRASSONOGRRAFIA GERAL																						
AMA ESPECIALIDADES BURGO PAULISTA	1.761,0	1.423,0	80,81%	1.761,0	1.475,0	83,76%	1.761,0	1.389,0	78,88%	1.761,0	1.510,0	85,75%	1.761,0	1.288,0	73,14%	1.761,0	1.389,0	78,88%	10.566,0	(Σ)	8.474,0	80,20%
TOTAL	1.761,0	1.423,0	80,81%	1.761,0	1.475,0	83,76%	1.761,0	1.389,0	78,88%	1.761,0	1.510,0	85,75%	1.761,0	1.288,0	73,14%	1.761,0	1.389,0	78,88%	10.566,0	(Σ)	8.474,0	80,20%
PRODUÇÃO: 6.02.13-Nº ULTRASSONOGRRAFIA COM DOPPLER(DOPPLER VASCULAR)																						
AMA ESPECIALIDADES BURGO PAULISTA	390,0	332,0	85,13%	390,0	361,0	92,56%	390,0	369,0	94,62%	390,0	377,0	96,67%	390,0	351,0	90,00%	390,0	370,0	94,87%	2.340,0	(Σ)	2.160,0	92,31%
TOTAL	390,0	332,0	85,13%	390,0	361,0	92,56%	390,0	369,0	94,62%	390,0	377,0	96,67%	390,0	351,0	90,00%	390,0	370,0	94,87%	2.340,0	(Σ)	2.160,0	92,31%
PRODUÇÃO: 6.02.16-Nº MAMOGRAFIA																						
UBS BURGO PAULISTA	400,0	144,0	36,00%	400,0	288,0	72,00%	400,0	250,0	62,50%	400,0	380,0	95,00%	400,0	372,0	93,00%	400,0	383,0	95,75%	2.400,0	(Σ)	1.817,0	75,71%
TOTAL	400,0	144,0	36,00%	400,0	288,0	72,00%	400,0	250,0	62,50%	400,0	380,0	95,00%	400,0	372,0	93,00%	400,0	383,0	95,75%	2.400,0	(Σ)	1.817,0	75,71%
PRODUÇÃO: 6.02.28-Nº ULTRASSONOGRRAFIA OBSTÉTRICO COM DOPPLER																						
AMA ESPECIALIDADES BURGO PAULISTA	70,0	64,0	91,43%	70,0	67,0	95,71%	70,0	69,0	98,57%	70,0	67,0	95,71%	70,0	70,0	100,00%	70,0	61,0	87,14%	420,0	(NA)	398,0	94,76%
TOTAL	70,0	64,0	91,43%	70,0	67,0	95,71%	70,0	69,0	98,57%	70,0	67,0	95,71%	70,0	70,0	100,00%	70,0	61,0	87,14%	420,0	(NA)	398,0	94,76%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0018-ATENÇÃO DOMICILIAR - EMAD/EMAP																						
PRODUÇÃO: 12.02-Nº PACIENTES ATIVOS EM ATENDIMENTO DOMICILIAR EMAD																						
UBS ERMELINO MATARAZZO	60,0	71,0	118,33%	60,0	67,0	111,67%	60,0	68,0	113,33%	60,0	68,0	113,33%	60,0	61,0	101,67%	60,0	63,0	105,00%	60,0	(m)	66,3	110,56%
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	60,0	64,0	106,67%	60,0	60,0	100,00%	60,0	63,0	105,00%	60,0	62,0	103,33%	60,0	63,0	105,00%	60,0	63,0	105,00%	60,0	(m)	62,5	104,17%
TOTAL	120,0	135,0	112,50%	120,0	127,0	105,83%	120,0	131,0	109,17%	120,0	130,0	108,33%	120,0	124,0	103,33%	120,0	126,0	105,00%	120,0	(m)	128,8	107,36%
PRODUÇÃO: 12.03-Nº PACIENTES ATIVOS EM ATENDIMENTO DOMICILIAR -EMAP																						
UBS ERMELINO MATARAZZO	120,0	135,0	112,50%	120,0	127,0	105,83%	120,0	131,0	109,17%	120,0	130,0	108,33%	120,0	124,0	103,33%	120,0	126,0	105,00%	720,0	(Σ)	773,0	107,36%
TOTAL	120,0	135,0	112,50%	120,0	127,0	105,83%	120,0	131,0	109,17%	120,0	130,0	108,33%	120,0	124,0	103,33%	120,0	126,0	105,00%	720,0	(Σ)	773,0	107,36%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0020-CAPS II INFANTO JUVENIL																						
PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RAAS)																						
CAPS INFANTO JUVENIL II ERMELINO MATARAZZO	155,0	186,0	120,00%	155,0	171,0	110,32%	155,0	199,0	128,39%	155,0	172,0	110,97%	155,0	191,0	123,23%	155,0	168,0	108,39%	930,0	(m)	1.087,0	116,88%
TOTAL	155,0	186,0	120,00%	155,0	171,0	110,32%	155,0	199,0	128,39%	155,0	172,0	110,97%	155,0	191,0	123,23%	155,0	168,0	108,39%	930,0	(m)	1.087,0	116,88%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0033-UAA - UNIDADE DE ACOLHIMENTO ADULTO - TIPO I																						
PRODUÇÃO: 5.40.01-Nº TOTAL ACOLHIDO DIA																						
CAPS ÁLCOOL E DROGAS II ERMELINO MATARAZZO		10,0			10,0			10,0			11,0			10,0			10,0			(m)	10,16	
TOTAL		10,0			10,0			10,0			11,0			10,0			10,0			(m)	10,16	
PRODUÇÃO: 5.40.02-Nº TOTAL LEITO OPERACIONAL DIA																						
CAPS ÁLCOOL E DROGAS II ERMELINO MATARAZZO		10,0			10,0			10,0			10,0			10,0			10,0			(m)	10,0	
TOTAL		10,0			10,0			10,0			10,0			10,0			10,0			(m)	10,0	
PRODUÇÃO: 5.40.40-Nº LEITOS_UAA_UAI																						
CAPS ÁLCOOL E DROGAS II ERMELINO MATARAZZO	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	60,0	(NA)	60,0	100,00%
TOTAL	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	60,0	(NA)	60,0	100,00%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO I																						
PRODUÇÃO: 5.30.07-Nº MORADORES																						
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO -TIPO I	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	(m)	8,0	100,00%
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	(m)	8,0	100,00%
PRODUÇÃO: 5.30.40-Nº DE LEITOS RT																						
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO -TIPO I		8,0			8,0			8,0			8,0			8,0			8,0			(NA)	8,0	
TOTAL		8,0			8,0			8,0			8,0			8,0			8,0			(NA)	8,0	
PRODUÇÃO: 5.30.50-% MORADORES SOBRE CAPACIDADE																						
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO -TIPO I	100,00%			100,00%			100,00%			100,00%			100,00%			100,00%			100,00%	(m)	100,00%	
TOTAL	100,00%			100,00%			100,00%			100,00%			100,00%			100,00%			100,00%	(m)	100,00%	
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO II																						
PRODUÇÃO: 5.30.07-Nº MORADORES																						
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO TIPO II		10,0			10,0			10,0			10,0			10,0			10,0			(m)	10,0	
TOTAL		10,0			10,0			10,0			10,0			10,0			10,0			(m)	10,0	
PRODUÇÃO: 5.30.40-Nº DE LEITOS RT																						
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO TIPO II	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	60,0	(NA)	60,0	100,00%
TOTAL	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	60,0	(NA)	60,0	100,00%
PRODUÇÃO: 5.30.50-% MORADORES SOBRE CAPACIDADE																						
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO TIPO II		100,0			100,0			100,0			100,0			100,0			100,0			(m)	100,0	
TOTAL		100,0			100,0			100,0			100,0			100,0			100,0			(m)	100,0	
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0042-CER III - CENTRO ESPECIALIZADO EM REABILITAÇÃO III																						
PRODUÇÃO: 70.02.01-Nº PACIENTE NOVO - CER																						
CER III ERMELINO MATARAZZO	-	-	-	-	-	-	-	-	-	55,0	120,0	45,83%	66,0	120,0	55,00%	81,0	120,0	67,50%	67,3	(m)	120,0	56,11%
TOTAL										55,0	120,0	45,83%	66,0	120,0	55,00%	81,0	120,0	67,50%	67,3	(m)	120,0	56,11%
PRODUÇÃO: 70.02.02-Nº PACIENTE EM ACOMPANHAMENTO/TERAPIA - CER																						
CER III ERMELINO MATARAZZO	-	-	-	-	-	-	-	-	-	80,0	550,0	14,55%	180,0	550,0	32,73%	181,0	550,0	32,91%	441,0	(NA)	1.650,0	26,73%
TOTAL										80,0	550,0	14,55%	180,0	550,0	32,73%	181,0	550,0	32,91%	441,0	(NA)	1.650,0	26,73%

Fonte:WEBSAASS (Sistema de Acompanhamento de Serviço de Saúde)