

Contrato de Gestão Nº R020/2016  
Território Penha  
2º Semestre /2021

UNIDADE	JUL - Previsto	JUL - Realizado	JUL %	AGO - Previsto	AGO - Realizado	AGO %	SET - Previsto	SET - Realizado	SET %	OUT - Previsto	OUT - Realizado	OUT %	NOV - Previsto	NOV - Realizado	NOV %	DEZ - Previsto	DEZ - Realizado	DEZ %	TOTAL Previsto	TOTAL Realizado	TOTAL % Realiz/Prev	
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0001-ESP - ESTRATÉGIA SAÚDE DA FAMÍLIA</b>																						
<b>PRODUÇÃO: 1.01-Nº CONSULTA MÉDICA ESF</b>																						
AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL	1.248,0	642,0	51,44%	1.248,0	546,0	43,75%	1.248,0	695,0	55,69%	1.248,0	765,0	61,30%	1.248,0	842,0	67,47%	1.248,0	1.090,0	87,34%	7.488,0	(Σ)	4.580,0	61,16%
UBS ANTONIO ESTEVÃO DE CARVALHO	1.664,0	1.060,0	63,70%	1.664,0	1.305,0	78,43%	1.664,0	1.128,0	67,79%	1.664,0	1.128,0	67,79%	1.664,0	1.073,0	64,48%	1.664,0	1.221,0	73,38%	9.984,0	(Σ)	6.544,0	65,54%
UBS ANTONIO PIRES F VIALLOBO	2.080,0	1.017,0	48,89%	2.080,0	1.254,0	60,29%	2.080,0	1.368,0	65,77%	2.080,0	1.619,0	77,84%	2.080,0	1.664,0	80,00%	2.080,0	1.849,0	88,89%	12.480,0	(Σ)	8.771,0	70,28%
UBS JARDIM MARINGÁ - VILA TALARICO	1.664,0	431,0	25,90%	1.664,0	722,0	43,39%	1.664,0	1.008,0	60,58%	1.664,0	1.015,0	61,00%	1.664,0	949,0	57,03%	1.664,0	1.129,0	67,85%	9.984,0	(Σ)	5.254,0	52,62%
UBS JARDIM SÃO FRANCISCO	1.248,0	715,0	57,29%	1.248,0	781,0	62,58%	1.248,0	678,0	54,33%	1.248,0	581,0	46,55%	1.248,0	809,0	64,82%	1.248,0	872,0	69,87%	7.488,0	(Σ)	4.436,0	59,24%
UBS JARDIM SÃO NICOLAU	2.413,0	1.524,0	63,16%	2.413,0	1.938,0	80,31%	2.413,0	1.875,0	77,70%	2.413,0	1.957,0	81,10%	2.413,0	1.953,0	80,94%	2.413,0	2.054,0	85,12%	14.478,0	(Σ)	11.301,0	78,06%
UBS VILA GUILHERMINA - DR. AMÉRICO RASPA NETO	1.248,0	574,0	45,99%	1.248,0	636,0	50,96%	1.248,0	548,0	43,91%	1.248,0	523,0	41,91%	1.248,0	525,0	40,22%	1.248,0	640,0	51,28%	7.488,0	(Σ)	3.446,0	46,02%
<b>TOTAL</b>	<b>11.565,0</b>	<b>5.963,0</b>	<b>51,56%</b>	<b>11.565,0</b>	<b>7.182,0</b>	<b>62,10%</b>	<b>11.565,0</b>	<b>7.300,0</b>	<b>63,12%</b>	<b>11.565,0</b>	<b>7.217,0</b>	<b>62,40%</b>	<b>11.565,0</b>	<b>7.815,0</b>	<b>67,57%</b>	<b>11.565,0</b>	<b>8.855,0</b>	<b>76,56%</b>	<b>69.390,0</b>	<b>(Σ)</b>	<b>44.332,0</b>	<b>63,88%</b>
<b>PRODUÇÃO: 1.01.02-Nº CONSULTA MÉDICA PSQUIATRA</b>																						
UBS JARDIM MARINGÁ - VILA TALARICO	125,0	179,0	143,20%	125,0	110,0	88,00%	125,0	77,0	61,60%	125,0	125,0	100,00%	125,0	125,0	100,00%	125,0	135,0	108,00%	750,0	(NA)	751,0	100,13%
<b>TOTAL</b>	<b>125,0</b>	<b>179,0</b>	<b>143,20%</b>	<b>125,0</b>	<b>110,0</b>	<b>88,00%</b>	<b>125,0</b>	<b>77,0</b>	<b>61,60%</b>	<b>125,0</b>	<b>125,0</b>	<b>100,00%</b>	<b>125,0</b>	<b>125,0</b>	<b>100,00%</b>	<b>125,0</b>	<b>135,0</b>	<b>108,00%</b>	<b>750,0</b>	<b>(NA)</b>	<b>751,0</b>	<b>100,13%</b>
<b>PRODUÇÃO: 1.02-Nº CONSULTAS ENFERMEIRO ESF</b>																						
AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL	468,0	316,0	67,52%	468,0	403,0	86,11%	468,0	240,0	51,28%	468,0	226,0	48,29%	468,0	305,0	65,17%	468,0	366,0	78,21%	2.808,0	(Σ)	1.856,0	66,10%
UBS ANTONIO ESTEVÃO DE CARVALHO	624,0	207,0	33,17%	624,0	233,0	37,34%	624,0	252,0	40,38%	624,0	289,0	46,31%	624,0	298,0	47,76%	624,0	412,0	66,03%	3.744,0	(Σ)	1.691,0	45,17%
UBS ANTONIO PIRES F VIALLOBO	780,0	235,0	30,13%	780,0	312,0	40,00%	780,0	233,0	29,87%	780,0	277,0	35,51%	780,0	379,0	48,59%	780,0	687,0	88,08%	4.680,0	(Σ)	2.123,0	45,36%
UBS JARDIM MARINGÁ - VILA TALARICO	624,0	661,0	105,93%	624,0	635,0	101,76%	624,0	343,0	54,97%	624,0	364,0	58,33%	624,0	423,0	67,79%	624,0	416,0	66,67%	3.744,0	(Σ)	2.482,0	75,91%
UBS JARDIM SÃO FRANCISCO	468,0	392,0	83,76%	468,0	420,0	89,74%	468,0	472,0	100,85%	468,0	448,0	95,73%	468,0	456,0	97,44%	468,0	483,0	103,21%	2.808,0	(Σ)	2.671,0	95,12%
UBS JARDIM SÃO NICOLAU	936,0	868,0	92,74%	936,0	1.044,0	111,54%	936,0	936,0	100,00%	936,0	961,0	91,99%	936,0	930,0	99,36%	936,0	884,0	94,44%	5.616,0	(Σ)	5.523,0	98,34%
UBS VILA GUILHERMINA - DR. AMÉRICO RASPA NETO	468,0	215,0	45,94%	468,0	252,0	53,85%	468,0	178,0	38,03%	468,0	208,0	44,44%	468,0	275,0	58,76%	468,0	173,0	36,97%	2.808,0	(Σ)	1.301,0	46,33%
<b>TOTAL</b>	<b>4.368,0</b>	<b>2.894,0</b>	<b>66,25%</b>	<b>4.368,0</b>	<b>3.299,0</b>	<b>75,53%</b>	<b>4.368,0</b>	<b>2.654,0</b>	<b>60,76%</b>	<b>4.368,0</b>	<b>2.673,0</b>	<b>61,20%</b>	<b>4.368,0</b>	<b>3.066,0</b>	<b>70,19%</b>	<b>4.368,0</b>	<b>3.421,0</b>	<b>78,32%</b>	<b>26.208,0</b>	<b>(Σ)</b>	<b>18.007,0</b>	<b>68,71%</b>
<b>PRODUÇÃO: 1.03-Nº VISITAS DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF</b>																						
AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL	3.600,0	3.049,0	84,69%	3.600,0	3.045,0	84,58%	3.600,0	3.070,0	85,28%	3.600,0	2.732,0	75,89%	3.600,0	3.166,0	87,94%	3.600,0	3.352,0	93,11%	21.600,0	(Σ)	18.414,0	85,25%
UBS ANTONIO ESTEVÃO DE CARVALHO	4.800,0	2.792,0	58,17%	4.800,0	2.764,0	57,58%	4.800,0	2.062,0	42,96%	4.800,0	2.945,0	61,35%	4.800,0	3.794,0	79,04%	4.800,0	4.447,0	92,65%	28.800,0	(Σ)	18.804,0	65,29%
UBS ANTONIO PIRES F VIALLOBO	6.000,0	5.314,0	88,57%	6.000,0	5.646,0	94,10%	6.000,0	4.800,0	80,00%	6.000,0	4.807,0	80,12%	6.000,0	5.559,0	92,65%	6.000,0	6.145,0	102,42%	36.000,0	(Σ)	32.721,0	89,64%
UBS JARDIM MARINGÁ - VILA TALARICO	4.800,0	3.849,0	80,19%	4.800,0	4.426,0	92,21%	4.800,0	3.494,0	72,79%	4.800,0	3.495,0	72,81%	4.800,0	2.443,0	50,90%	4.800,0	3.735,0	77,81%	28.800,0	(Σ)	21.442,0	74,45%
UBS JARDIM SÃO FRANCISCO	3.600,0	3.077,0	85,47%	3.600,0	2.998,0	83,28%	3.600,0	3.012,0	83,67%	3.600,0	3.042,0	84,50%	3.600,0	3.157,0	87,69%	3.600,0	3.347,0	92,97%	21.600,0	(Σ)	18.633,0	86,26%
UBS JARDIM SÃO NICOLAU	7.200,0	6.510,0	90,42%	7.200,0	7.397,0	102,74%	7.200,0	5.976,0	83,00%	7.200,0	6.032,0	83,78%	7.200,0	5.458,0	75,81%	7.200,0	7.040,0	97,78%	43.200,0	(Σ)	38.413,0	88,92%
UBS VILA GUILHERMINA - DR. AMÉRICO RASPA NETO	3.600,0	2.554,0	70,94%	3.600,0	2.603,0	72,31%	3.600,0	2.265,0	62,92%	3.600,0	2.676,0	74,33%	3.600,0	2.877,0	79,92%	3.600,0	2.721,0	75,58%	21.600,0	(Σ)	15.696,0	72,67%
<b>TOTAL</b>	<b>33.600,0</b>	<b>27.145,0</b>	<b>80,79%</b>	<b>33.600,0</b>	<b>28.879,0</b>	<b>85,95%</b>	<b>33.600,0</b>	<b>24.679,0</b>	<b>73,45%</b>	<b>33.600,0</b>	<b>25.729,0</b>	<b>76,57%</b>	<b>33.600,0</b>	<b>26.544,0</b>	<b>78,73%</b>	<b>33.600,0</b>	<b>30.787,0</b>	<b>91,63%</b>	<b>201.600,0</b>	<b>(Σ)</b>	<b>163.673,0</b>	<b>81,19%</b>
<b>PRODUÇÃO: 1.04-Nº EQUIPES ESF</b>																						
UBS ANTONIO ESTEVÃO DE CARVALHO	4,0	4,0	100,00%	4,0	4,0	100,00%	4,0	4,0	100,00%	4,0	4,0	100,00%	4,0	4,0	100,00%	4,0	4,0	100,00%	28,0	(m)	28,0	100,00%
UBS ANTONIO PIRES F VIALLOBO	5,0	5,0	100,00%	5,0	5,0	100,00%	5,0	5,0	100,00%	5,0	5,0	100,00%	5,0	5,0	100,00%	5,0	5,0	100,00%	30,0	(m)	30,0	100,00%
UBS JARDIM SÃO FRANCISCO	3,0	3,0	100,00%	3,0	3,0	100,00%	3,0	3,0	100,00%	3,0	3,0	100,00%	3,0	3,0	100,00%	3,0	3,0	100,00%	24,0	(m)	24,0	100,00%
UBS JARDIM SÃO NICOLAU	6,0	6,0	100,00%	6,0	6,0	100,00%	6,0	6,0	100,00%	6,0	6,0	100,00%	6,0	6,0	100,00%	6,0	6,0	100,00%	48,0	(m)	48,0	100,00%
UBS VILA GUILHERMINA - DR. AMÉRICO RASPA NETO	3,0	3,0	100,00%	3,0	3,0	100,00%	3,0	3,0	100,00%	3,0	3,0	100,00%	3,0	3,0	100,00%	3,0	3,0	100,00%	24,0	(m)	24,0	100,00%
AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL	3,0	3,0	100,00%	3,0	3,0	100,00%	3,0	3,0	100,00%	3,0	3,0	100,00%	3,0	3,0	100,00%	3,0	3,0	100,00%	24,0	(m)	24,0	100,00%
UBS JARDIM MARINGÁ - VILA TALARICO	4,0	4,0	100,00%	4,0	4,0	100,00%	4,0	4,0	100,00%	4,0	4,0	100,00%	4,0	4,0	100,00%	4,0	4,0	100,00%	32,0	(m)	32,0	100,00%
<b>TOTAL</b>	<b>28,0</b>	<b>28,0</b>	<b>100,00%</b>	<b>28,0</b>	<b>28,0</b>	<b>100,00%</b>	<b>28,0</b>	<b>28,0</b>	<b>100,00%</b>	<b>28,0</b>	<b>28,0</b>	<b>100,00%</b>	<b>28,0</b>	<b>28,0</b>	<b>100,00%</b>	<b>28,0</b>	<b>28,0</b>	<b>100,00%</b>	<b>224,0</b>	<b>(m)</b>	<b>224,0</b>	<b>100,00%</b>
<b>PRODUÇÃO: 1.05.02-Nº ATENDIMENTOS INDIVIDUAIS ODONTO ESF</b>																						
UBS ANTONIO ESTEVÃO DE CARVALHO	408,0	197,0	48,28%	408,0	234,0	57,35%	408,0	273,0	66,91%	408,0	180,0	44,12%	408,0	247,0	60,54%	408,0	316,0	77,45%	2.448,0	(Σ)	1.447,0	59,11%
UBS ANTONIO PIRES F VIALLOBO	408,0	314,0	76,96%	408,0	498,0	122,06%	408,0	337,0	82,60%	408,0	212,0	51,96%	408,0	429,0	105,15%	408,0	394,0	96,57%	2.448,0	(Σ)	2.184,0	89,22%
UBS JARDIM MARINGÁ - VILA TALARICO	408,0	397,0	97,30%	408,0	370,0	90,69%	408,0	452,0	110,78%	408,0	302,0	74,02%	408,0	310,0	75,98%	408,0	302,0	74,02%	2.448,0	(Σ)	2.133,0	87,13%
UBS JARDIM SÃO FRANCISCO	408,0	315,0	77,21%	408,0	371,0	90,93%	408,0	127,0	31,13%	408,0	101,0	24,75%	408,0	332,0	81,37%	408,0	238,0	58,33%	2.448,0	(Σ)	1.484,0	60,62%
UBS JARDIM SÃO NICOLAU	600,0	427,0	71,17%	600,0	555,0	92,50%	600,0	553,0	92,17%	600,0	388,0	64,67%	600,0	459,0	76,50%	600,0	426,0	71,00%	3.600,0	(Σ)	2.808,0	78,00%
<b>TOTAL</b>	<b>2.232,0</b>	<b>1.650,0</b>	<b>73,92%</b>	<b>2.232,0</b>	<b>2.028,0</b>	<b>90,86%</b>	<b>2.232,0</b>	<b>1.742,0</b>	<b>78,05%</b>	<b>2.232,0</b>	<b>1.183,0</b>	<b>53,00%</b>	<b>2.232,0</b>	<b>1.777,0</b>	<b>79,61%</b>	<b>2.232,0</b>	<b>1.676,0</b>	<b>75,05%</b>	<b>13.392,0</b>	<b>(Σ)</b>	<b>10.056,0</b>	<b>75,09%</b>
<b>PRODUÇÃO: 1.05.03-Nº PROCEDIMENTOS INDIVIDUAIS DA EQUIPE ODONTO ESF</b>																						
UBS ANTONIO ESTEVÃO DE CARVALHO	1.428,0	165,0	11,55%	1.428,0	282,0	19,75%	1.428,0	268,0	18,77%	1.428,0	148,0											

**Contrato de Gestão Nº R020/2016**  
**Território Penha**  
**2º Semestre /2011**

UNIDADE	JUL - Previsto	JUL - Realizado	JUL %	AGO - Previsto	AGO - Realizado	AGO %	SET - Previsto	SET - Realizado	SET %	OUT - Previsto	OUT - Realizado	OUT %	NOV - Previsto	NOV - Realizado	NOV %	DEZ - Previsto	DEZ - Realizado	DEZ %	TOTAL Previsto	TOTAL Realizado	TOTAL % Realiz/Pre v	
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0001-ESP - ESTRATÉGIA SAÚDE DA FAMÍLIA</b>																						
UBS VILA MATILDE - DR.RUBENS DO VAL	789,0	552,0	69,96%	789,0	490,0	62,10%	789,0	533,0	67,55%	789,0	658,0	83,40%	789,0	633,0	80,23%	789,0	697,0	88,34%	4.734,0	(X)	3.563,0	75,26%
<b>TOTAL</b>	<b>8.809,0</b>	<b>5.824,0</b>	<b>66,11%</b>	<b>8.809,0</b>	<b>5.928,0</b>	<b>67,29%</b>	<b>8.809,0</b>	<b>6.425,0</b>	<b>72,94%</b>	<b>8.678,0</b>	<b>6.660,0</b>	<b>76,75%</b>	<b>8.678,0</b>	<b>7.012,0</b>	<b>80,80%</b>	<b>8.678,0</b>	<b>8.225,0</b>	<b>94,78%</b>	<b>52.461,0</b>	<b>(X)</b>	<b>40.074,0</b>	<b>76,39%</b>
<b>PRODUÇÃO: 7.60.02-Nº CONSULTA GO</b>																						
AMA/UBS INTEGRADA CANGAIBA - DR. CARLOS GENTILE DE MELLO	394,0	291,0	73,86%	394,0	273,0	69,29%	394,0	427,0	108,38%	394,0	340,0	86,29%	394,0	294,0	74,62%	394,0	381,0	96,70%	2.364,0	(X)	2.006,0	84,86%
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	394,0	236,0	59,90%	394,0	334,0	84,77%	394,0	314,0	79,70%	394,0	344,0	87,31%	394,0	389,0	98,73%	394,0	210,0	53,30%	2.364,0	(X)	1.827,0	77,28%
AMA/UBS INTEGRADA VILA SILVIA	526,0	334,0	63,50%	526,0	211,0	40,13%	526,0	363,0	69,01%	526,0	369,0	70,15%	526,0	335,0	63,69%	526,0	503,0	107,03%	3.156,0	(X)	2.175,0	68,92%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	263,0	231,0	87,83%	263,0	236,0	89,73%	263,0	227,0	86,31%	263,0	222,0	84,41%	263,0	223,0	84,79%	263,0	270,0	102,66%	1.578,0	(X)	1.409,0	89,29%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	657,0	414,0	63,01%	657,0	405,0	61,64%	657,0	415,0	63,17%	657,0	232,0	35,31%	657,0	375,0	57,08%	657,0	451,0	68,65%	3.942,0	(X)	2.292,0	58,14%
UBS ENGENHEIRO TRINDADE	526,0	387,0	73,57%	526,0	377,0	71,67%	526,0	294,0	55,89%	526,0	233,0	44,30%	526,0	350,0	66,54%	526,0	311,0	59,13%	3.156,0	(X)	1.952,0	61,85%
UBS PADRE JOSE DE ANCHIETA	526,0	316,0	60,08%	526,0	447,0	84,98%	526,0	380,0	72,24%	526,0	360,0	68,44%	526,0	390,0	74,14%	526,0	448,0	85,17%	3.156,0	(X)	2.341,0	74,18%
UBS VILA ARICANDUVA	263,0	158,0	60,08%	263,0	283,0	107,60%	263,0	231,0	87,83%	263,0	213,0	80,99%	263,0	220,0	83,65%	263,0	203,0	77,19%	1.578,0	(X)	1.308,0	82,89%
UBS VILA ESPERANÇA - DR. EMILIO SANTIAGO DE OLIVEIRA	263,0	265,0	100,76%	263,0	249,0	94,68%	263,0	76,0	28,90%	263,0	207,0	78,71%	263,0	233,0	88,59%	263,0	187,0	71,10%	1.578,0	(X)	1.217,0	77,12%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	263,0	121,0	46,01%	263,0	129,0	49,05%	263,0	137,0	52,09%	263,0	143,0	54,37%	263,0	178,0	67,68%	263,0	192,0	73,00%	1.578,0	(X)	900,0	57,03%
UBS VILA MATILDE - DR.RUBENS DO VAL	329,0	236,0	71,73%	329,0	88,0	26,75%	329,0	274,0	83,28%	329,0	214,0	65,05%	329,0	295,0	89,67%	329,0	236,0	71,73%	1.974,0	(X)	1.343,0	68,03%
<b>TOTAL</b>	<b>4.404,0</b>	<b>2.989,0</b>	<b>67,87%</b>	<b>4.404,0</b>	<b>3.032,0</b>	<b>68,85%</b>	<b>4.404,0</b>	<b>3.138,0</b>	<b>71,25%</b>	<b>4.404,0</b>	<b>2.877,0</b>	<b>65,33%</b>	<b>4.404,0</b>	<b>3.282,0</b>	<b>74,52%</b>	<b>4.404,0</b>	<b>3.452,0</b>	<b>78,38%</b>	<b>26.424,0</b>	<b>(X)</b>	<b>18.770,0</b>	<b>71,03%</b>
<b>PRODUÇÃO: 7.60.03-Nº CONSULTA PEDIATRA</b>																						
AMA/UBS INTEGRADA CANGAIBA - DR. CARLOS GENTILE DE MELLO	394,0	216,0	54,82%	394,0	289,0	73,35%	394,0	357,0	90,61%	394,0	355,0	90,10%	394,0	322,0	81,73%	394,0	287,0	72,84%	2.364,0	(X)	1.826,0	77,24%
AMA/UBS INTEGRADA JARDIM NORDESTE - ATÉ SETEMBRO 2021	131,0	0,0	0,00%	131,0	0,0	0,00%	131,0	0,0	0,00%	131,0	0,0	0,00%	131,0	0,0	0,00%	131,0	0,0	0,00%	393,0	(X)	0,0	0,00%
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	394,0	232,0	58,88%	394,0	258,0	65,48%	394,0	215,0	54,57%	394,0	94,0	23,86%	394,0	126,0	31,98%	394,0	349,0	88,58%	2.364,0	(X)	1.274,0	53,89%
AMA/UBS INTEGRADA VILA SILVIA	394,0	224,0	56,85%	394,0	287,0	72,84%	394,0	263,0	66,75%	394,0	250,0	63,45%	394,0	247,0	62,69%	394,0	136,0	34,52%	2.364,0	(X)	1.407,0	59,52%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	263,0	29,0	11,03%	263,0	201,0	76,43%	263,0	203,0	77,19%	263,0	214,0	81,37%	263,0	243,0	92,40%	263,0	236,0	89,73%	1.578,0	(X)	1.126,0	71,36%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	526,0	337,0	64,07%	526,0	362,0	68,82%	526,0	308,0	58,56%	526,0	279,0	53,04%	526,0	315,0	59,89%	526,0	441,0	83,84%	3.156,0	(X)	2.042,0	64,70%
UBS ENGENHEIRO TRINDADE	526,0	378,0	71,86%	526,0	371,0	70,53%	526,0	317,0	60,27%	526,0	301,0	57,22%	526,0	193,0	36,69%	526,0	326,0	61,98%	3.156,0	(X)	1.886,0	59,76%
UBS PADRE JOSE DE ANCHIETA	263,0	218,0	82,89%	263,0	268,0	101,90%	263,0	241,0	91,63%	263,0	232,0	88,21%	263,0	250,0	95,06%	263,0	265,0	100,76%	1.578,0	(X)	1.474,0	93,41%
UBS VILA ARICANDUVA	263,0	169,0	64,26%	263,0	202,0	76,81%	263,0	183,0	69,58%	263,0	172,0	65,40%	263,0	201,0	76,43%	263,0	228,0	86,69%	1.578,0	(X)	1.155,0	73,19%
UBS VILA ESPERANÇA - DR. EMILIO SANTIAGO DE OLIVEIRA	315,0	174,0	55,24%	315,0	227,0	72,06%	315,0	281,0	89,23%	315,0	228,0	72,38%	315,0	227,0	72,06%	315,0	281,0	89,21%	1.890,0	(X)	1.428,0	75,56%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	263,0	66,0	25,10%	263,0	90,0	34,22%	263,0	58,0	22,05%	263,0	103,0	39,16%	263,0	118,0	44,87%	263,0	160,0	60,84%	1.578,0	(X)	595,0	37,71%
UBS VILA MATILDE - DR.RUBENS DO VAL	263,0	190,0	72,24%	263,0	171,0	65,02%	263,0	172,0	65,40%	263,0	194,0	73,76%	263,0	210,0	80,21%	263,0	203,0	77,19%	1.578,0	(X)	1.147,0	72,69%
<b>TOTAL</b>	<b>3.995,0</b>	<b>2.233,0</b>	<b>55,89%</b>	<b>3.995,0</b>	<b>2.726,0</b>	<b>68,24%</b>	<b>3.995,0</b>	<b>2.608,0</b>	<b>65,28%</b>	<b>3.864,0</b>	<b>2.422,0</b>	<b>62,68%</b>	<b>3.864,0</b>	<b>2.459,0</b>	<b>63,64%</b>	<b>3.864,0</b>	<b>2.912,0</b>	<b>75,36%</b>	<b>23.577,0</b>	<b>(X)</b>	<b>15.360,0</b>	<b>65,15%</b>
<b>PRODUÇÃO: 7.60.04-Nº CONSULTA PSIQUIATRA</b>																						
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	125,0	113,0	90,40%	125,0	99,0	79,20%	125,0	38,0	30,40%	125,0	0,0	0,00%	125,0	0,0	0,00%	125,0	0,0	0,00%	750,0	(X)	250,0	33,33%
AMA/UBS INTEGRADA VILA SILVIA	125,0	0,0	0,00%	125,0	61,0	48,80%	125,0	115,0	92,00%	125,0	101,0	80,80%	125,0	107,0	85,60%	125,0	106,0	84,80%	750,0	(X)	490,0	65,33%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	125,0	138,0	110,40%	125,0	118,0	94,40%	125,0	118,0	94,40%	125,0	37,0	29,60%	125,0	0,0	0,00%	125,0	0,0	0,00%	750,0	(X)	411,0	54,80%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	250,0	328,0	131,20%	250,0	260,0	104,00%	250,0	215,0	86,00%	250,0	305,0	122,00%	250,0	321,0	128,40%	250,0	361,0	144,40%	1.500,0	(X)	1.790,0	119,33%
UBS VILA ARICANDUVA	125,0	154,0	123,20%	125,0	115,0	92,00%	125,0	72,0	57,60%	125,0	120,0	100,00%	125,0	165,0	132,00%	125,0	135,0	108,00%	750,0	(X)	771,0	102,80%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	125,0	234,0	187,20%	125,0	157,0	125,60%	125,0	209,0	167,20%	125,0	209,0	167,20%	125,0	211,0	168,80%	125,0	222,0	177,60%	750,0	(X)	1.242,0	165,60%
<b>TOTAL</b>	<b>875,0</b>	<b>967,0</b>	<b>110,51%</b>	<b>875,0</b>	<b>810,0</b>	<b>92,57%</b>	<b>875,0</b>	<b>769,0</b>	<b>87,88%</b>	<b>875,0</b>	<b>782,0</b>	<b>89,37%</b>	<b>875,0</b>	<b>804,0</b>	<b>91,89%</b>	<b>875,0</b>	<b>824,0</b>	<b>94,17%</b>	<b>5.250,0</b>	<b>(X)</b>	<b>4.954,0</b>	<b>94,36%</b>
<b>PRODUÇÃO: 7.60.15-Nº CONSULTA GENERALISTA</b>																						
UBS PADRE JOSE DE ANCHIETA	333,0	309,0	92,79%	333,0	450,0	135,14%	333,0	369,0	110,81%	333,0	365,0	109,61%	333,0	360,0	108,11%	333,0	182,0	54,65%	1.998,0	(X)	2.035,0	101,85%
<b>TOTAL</b>	<b>333,0</b>	<b>309,0</b>	<b>92,79%</b>	<b>333,0</b>	<b>450,0</b>	<b>135,14%</b>	<b>333,0</b>	<b>369,0</b>	<b>110,81%</b>	<b>333,0</b>	<b>365,0</b>	<b>109,61%</b>	<b>333,0</b>	<b>360,0</b>	<b>108,11%</b>	<b>333,0</b>	<b>182,0</b>	<b>54,65%</b>	<b>1.998,0</b>	<b>(X)</b>	<b>2.035,0</b>	<b>101,85%</b>
<b>PRODUÇÃO: 7.60.80-Nº ATENDIMENTO INDIVIDUAL ODONTO CLÍNICA BÁSICA</b>																						
AMA/UBS INTEGRADA CANGAIBA - DR. CARLOS GENTILE DE MELLO	192,0	120,0	62,50%	192,0	146,0	76,04%	192,0	161,0	83,85%	192,0	174,0	90,62%	192,0	199,0	103,65%	192,0	215,0	112,00%	1.440,0	(X)	1.015,0	70,49%
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	192,0	169,0	88,02%	192,0	151,0	78,65%	192,0	162,0	84,38%	192,0	125,0	65,10%	192,0	99,0	51,56%	192,0	122,0	63,54%	1.152,0	(X)	828,0	71,88%
AMA/UBS INTEGRADA VILA SILVIA	272,0	257,0	94,49%	272,0	169,0	62,13%	272,0	176,0	64,71%	272,0	110,0	40,44%	272,0	217,0	79,78%	272,0	193,0	70,96%	2.208,0	(X)	1.122,0	50,82%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	272,0	256,0	94,12%	272,0	336,0	123,53%	272,0	297,0	109,19%	272,0	304,0	111,76%	272,0	362,0	133,09%	272,0	414,0	152,21%	1.632,0	(X)	1.969,0	120,65%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	288,0	196,0	68,06%	288,0	342,0	118,75%	288,0	25,0	8,68%	288,0	0,0	0,00%	288,0	0,0	0,00%	288,0	0,0	0,00%	864,0	(X)	563,0	65,16%
UBS PADRE JOSE DE ANCHIETA	272,0	152,0	55,88%	272,0	226,0	83,09%	272,0	212,0	77,94%	272,0												

**Contrato de Gestão Nº R020/2016**  
**Território Penha**  
**2º Semestre /2021**

UNIDADE	JUL - Previsto	JUL - Realizado	JUL %	AGO - Previsto	AGO - Realizado	AGO %	SET - Previsto	SET - Realizado	SET %	OUT - Previsto	OUT - Realizado	OUT %	NOV - Previsto	NOV - Realizado	NOV %	DEZ - Previsto	DEZ - Realizado	DEZ %	TOTAL Previsto	TOTAL Realizado	TOTAL % Realiz/Pre v	
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0001-ESP - ESTRATÉGIA SAÚDE DA FAMÍLIA</b>																						
<b>PRODUÇÃO: 6.02.03-Nº HOLTER</b>																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	150,0	150,0	100,00%	150,0	142,0	94,67%	150,0	139,0	92,67%	150,0	140,0	93,33%	150,0	139,0	92,67%	150,0	130,0	86,67%	900,0	(Σ)	840,0	93,33%
<b>TOTAL</b>	<b>150,0</b>	<b>150,0</b>	<b>100,00%</b>	<b>150,0</b>	<b>142,0</b>	<b>94,67%</b>	<b>150,0</b>	<b>139,0</b>	<b>92,67%</b>	<b>150,0</b>	<b>140,0</b>	<b>93,33%</b>	<b>150,0</b>	<b>139,0</b>	<b>92,67%</b>	<b>150,0</b>	<b>130,0</b>	<b>86,67%</b>	<b>900,0</b>	<b>(Σ)</b>	<b>840,0</b>	<b>93,33%</b>
<b>PRODUÇÃO: 6.02.04-Nº ESPIROMETRIA</b>																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	120,0	129,0	107,50%	300,0	212,0	70,67%	300,0	299,0	99,67%	120,0	135,0	112,50%	120,0	80,0	66,67%	120,0	108,0	90,00%	1.080,0	(Σ)	963,0	89,17%
<b>TOTAL</b>	<b>120,0</b>	<b>129,0</b>	<b>107,50%</b>	<b>300,0</b>	<b>212,0</b>	<b>70,67%</b>	<b>300,0</b>	<b>299,0</b>	<b>99,67%</b>	<b>120,0</b>	<b>135,0</b>	<b>112,50%</b>	<b>120,0</b>	<b>80,0</b>	<b>66,67%</b>	<b>120,0</b>	<b>108,0</b>	<b>90,00%</b>	<b>1.080,0</b>	<b>(Σ)</b>	<b>963,0</b>	<b>89,17%</b>
<b>PRODUÇÃO: 6.02.05-Nº COLPOSCOPIA</b>																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	0,0	49		0,0	151		0,0	80		0,0	0		0,0	60		0,0	34		0,0	(Σ)	374	
<b>TOTAL</b>	<b>0,0</b>	<b>49</b>		<b>0,0</b>	<b>151</b>		<b>0,0</b>	<b>80</b>		<b>0,0</b>	<b>0</b>		<b>0,0</b>	<b>60</b>		<b>0,0</b>	<b>34</b>		<b>0,0</b>	<b>(Σ)</b>	<b>374</b>	
<b>PRODUÇÃO: 6.02.06-Nº RAIQ X</b>																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	0,0	1141		0,0	1026		0,0	1198		0,0	1527		0,0	1144		0,0	1083		0,0	(Σ)	7119	
<b>TOTAL</b>	<b>0,0</b>	<b>1141</b>		<b>0,0</b>	<b>1026</b>		<b>0,0</b>	<b>1198</b>		<b>0,0</b>	<b>1527</b>		<b>0,0</b>	<b>1144</b>		<b>0,0</b>	<b>1083</b>		<b>0,0</b>	<b>(Σ)</b>	<b>7119</b>	
<b>PRODUÇÃO: 6.02.07-Nº M.A.P.A</b>																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	80,0	76,0	95,00%	80,0	77,0	96,25%	80,0	80,0	100,00%	80,0	71,0	88,75%	80,0	77,0	96,25%	80,0	80,0	100,00%	480,0	(Σ)	461,0	96,04%
<b>TOTAL</b>	<b>80,0</b>	<b>76,0</b>	<b>95,00%</b>	<b>80,0</b>	<b>77,0</b>	<b>96,25%</b>	<b>80,0</b>	<b>80,0</b>	<b>100,00%</b>	<b>80,0</b>	<b>71,0</b>	<b>88,75%</b>	<b>80,0</b>	<b>77,0</b>	<b>96,25%</b>	<b>80,0</b>	<b>80,0</b>	<b>100,00%</b>	<b>480,0</b>	<b>(Σ)</b>	<b>461,0</b>	<b>96,04%</b>
<b>PRODUÇÃO: 6.02.10-Nº ELETROENCEFALOGRAFIA</b>																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	80,0	74,0	92,50%	80,0	80,0	100,00%	80,0	80,0	100,00%	80,0	79,0	98,75%	80,0	44,0	55,00%	80,0	56,0	70,00%	480,0	(Σ)	413,0	86,04%
<b>TOTAL</b>	<b>80,0</b>	<b>74,0</b>	<b>92,50%</b>	<b>80,0</b>	<b>80,0</b>	<b>100,00%</b>	<b>80,0</b>	<b>80,0</b>	<b>100,00%</b>	<b>80,0</b>	<b>79,0</b>	<b>98,75%</b>	<b>80,0</b>	<b>44,0</b>	<b>55,00%</b>	<b>80,0</b>	<b>56,0</b>	<b>70,00%</b>	<b>480,0</b>	<b>(Σ)</b>	<b>413,0</b>	<b>86,04%</b>
<b>PRODUÇÃO: 6.02.11-Nº ULTRASSONOGRAFIA GERAL</b>																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	2.318,0	1.550,0	66,87%	2.318,0	1.567,0	67,60%	2.318,0	1.620,0	69,89%	2.318,0	1.587,0	68,46%	3.018,0	2.107,0	69,81%	3.018,0	2.154,0	71,37%	15.308,0	(Σ)	10.585,0	69,15%
UBS ANTONIO ESTEVÃO DE CARVALHO	900,0	833,0	92,56%	900,0	874,0	97,11%	900,0	824,0	91,56%	900,0	859,0	95,44%	900,0	826,0	91,78%	900,0	799,0	88,78%	5.400,0	(Σ)	5.015,0	92,87%
<b>TOTAL</b>	<b>3.218,0</b>	<b>2.383,0</b>	<b>74,05%</b>	<b>3.218,0</b>	<b>2.441,0</b>	<b>75,85%</b>	<b>3.218,0</b>	<b>2.444,0</b>	<b>75,95%</b>	<b>3.218,0</b>	<b>2.446,0</b>	<b>76,01%</b>	<b>3.918,0</b>	<b>2.933,0</b>	<b>74,86%</b>	<b>3.918,0</b>	<b>2.953,0</b>	<b>75,37%</b>	<b>20.708,0</b>	<b>(Σ)</b>	<b>15.600,0</b>	<b>75,33%</b>
<b>PRODUÇÃO: 6.02.12-Nº PUNÇÃO MAMÁRIA GUIADA POR ULTRASSOM</b>																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	0,0	44		0,0	51		0,0	46		0,0	48		0,0	45		0,0	10		0,0	(Σ)	244	
<b>TOTAL</b>	<b>0,0</b>	<b>44</b>		<b>0,0</b>	<b>51</b>		<b>0,0</b>	<b>46</b>		<b>0,0</b>	<b>48</b>		<b>0,0</b>	<b>45</b>		<b>0,0</b>	<b>10</b>		<b>0,0</b>	<b>(Σ)</b>	<b>244</b>	
<b>PRODUÇÃO: 6.02.13-Nº ULTRASSONOGRAFIA COM DOPPLER(DOPPLER VASCULAR)</b>																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	130,0	130,0	100,00%	130,0	111,0	85,38%	130,0	122,0	93,85%	130,0	122,0	93,85%	130,0	111,0	85,38%	130,0	120,0	92,31%	780,0	(Σ)	716,0	91,79%
<b>TOTAL</b>	<b>130,0</b>	<b>130,0</b>	<b>100,00%</b>	<b>130,0</b>	<b>111,0</b>	<b>85,38%</b>	<b>130,0</b>	<b>122,0</b>	<b>93,85%</b>	<b>130,0</b>	<b>122,0</b>	<b>93,85%</b>	<b>130,0</b>	<b>111,0</b>	<b>85,38%</b>	<b>130,0</b>	<b>120,0</b>	<b>92,31%</b>	<b>780,0</b>	<b>(Σ)</b>	<b>716,0</b>	<b>91,79%</b>
<b>PRODUÇÃO: 6.02.15-Nº ELETROCARDIOGRAFIA</b>																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	0,0	172		0,0	296		0,0	278		0,0	240		0,0	240		0,0	151		0,0	(Σ)	1377	
<b>TOTAL</b>	<b>0,0</b>	<b>172</b>		<b>0,0</b>	<b>296</b>		<b>0,0</b>	<b>278</b>		<b>0,0</b>	<b>240</b>		<b>0,0</b>	<b>240</b>		<b>0,0</b>	<b>151</b>		<b>0,0</b>	<b>(Σ)</b>	<b>1377</b>	
<b>PRODUÇÃO: 6.02.16-Nº MAMOGRAFIA</b>																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	1.455,0	645,0	44,33%	1.455,0	632,0	43,44%	1.455,0	675,0	46,39%	1.455,0	747,0	51,34%	1.455,0	746,0	51,27%	1.455,0	1.130,0	77,66%	8.730,0	(Σ)	4.575,0	52,41%
<b>TOTAL</b>	<b>1.455,0</b>	<b>645,0</b>	<b>44,33%</b>	<b>1.455,0</b>	<b>632,0</b>	<b>43,44%</b>	<b>1.455,0</b>	<b>675,0</b>	<b>46,39%</b>	<b>1.455,0</b>	<b>747,0</b>	<b>51,34%</b>	<b>1.455,0</b>	<b>746,0</b>	<b>51,27%</b>	<b>1.455,0</b>	<b>1.130,0</b>	<b>77,66%</b>	<b>8.730,0</b>	<b>(Σ)</b>	<b>4.575,0</b>	<b>52,41%</b>
<b>PRODUÇÃO: 6.02.20-Nº DENSITOMETRIA</b>																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	300,0	263,0	87,67%	300,0	277,0	92,33%	300,0	272,0	90,67%	300,0	279,0	93,00%	300,0	249,0	83,00%	600,0	288,0	48,00%	2.100,0	(Σ)	1.628,0	77,52%
<b>TOTAL</b>	<b>300,0</b>	<b>263,0</b>	<b>87,67%</b>	<b>300,0</b>	<b>277,0</b>	<b>92,33%</b>	<b>300,0</b>	<b>272,0</b>	<b>90,67%</b>	<b>300,0</b>	<b>279,0</b>	<b>93,00%</b>	<b>300,0</b>	<b>249,0</b>	<b>83,00%</b>	<b>600,0</b>	<b>288,0</b>	<b>48,00%</b>	<b>2.100,0</b>	<b>(Σ)</b>	<b>1.628,0</b>	<b>77,52%</b>
<b>PRODUÇÃO: 6.02.21-Nº ELETRONEUROMIOGRAFIA</b>																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	110,0	98,0	89,09%	110,0	102,0	92,73%	110,0	101,0	91,82%	110,0	110,0	100,00%	110,0	76,0	69,09%	110,0	66,0	60,00%	660,0	(Σ)	553,0	83,79%
<b>TOTAL</b>	<b>110,0</b>	<b>98,0</b>	<b>89,09%</b>	<b>110,0</b>	<b>102,0</b>	<b>92,73%</b>	<b>110,0</b>	<b>101,0</b>	<b>91,82%</b>	<b>110,0</b>	<b>110,0</b>	<b>100,00%</b>	<b>110,0</b>	<b>76,0</b>	<b>69,09%</b>	<b>110,0</b>	<b>66,0</b>	<b>60,00%</b>	<b>660,0</b>	<b>(Σ)</b>	<b>553,0</b>	<b>83,79%</b>
<b>PRODUÇÃO: 6.02.22-Nº ELETROENCEFALOGRAFIA COM SEDAÇÃO</b>																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	0,0			0,0			0,0			0,0			0,0			0,0			0,0	(NA)		
<b>TOTAL</b>	<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>0,0</b>	<b>(NA)</b>		
<b>PRODUÇÃO: 6.02.27-Nº ECOCARDIOGRAFIA COM ESTRESSE</b>																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	0,0	12		0,0	15		0,0	14		0,0	16		0,0	10		0,0	13		0,0	(NA)	80	
<b>TOTAL</b>	<b>0,0</b>	<b>12</b>		<b>0,0</b>	<b>15</b>		<b>0,0</b>	<b>14</b>		<b>0,0</b>	<b>16</b>		<b>0,0</b>	<b>10</b>		<b>0,0</b>	<b>13</b>		<b>0,0</b>	<b>(NA)</b>	<b>80</b>	
<b>PRODUÇÃO: 6.02.28-Nº ULTRASSONOGRAFIA OBSTÉTRICO COM DOPPLER</b>																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	121,0	105,0	86,78%	121,0	114,0	94,21%	121,0	113,0	93,39%	121,0	105,0	86,78%	121,0	108,0	89,26%	121,0	109,0	90,08%	726,0	(NA)	654,0	90,08%
<b>TOTAL</b>	<b>121,0</b>	<b>105,0</b>	<b>86,78%</b>	<b>121,0</b>	<b>114,0</b>	<b>94,21%</b>	<b>121,0</b>	<b>113,0</b>	<b>93,39%</b>	<b>121,0</b>	<b>105,0</b>	<b>86,78%</b>	<b>121,0</b>	<b>108,0</b>	<b>89,26%</b>	<b>121,0</b>	<b>109,0</b>	<b>90,08%</b>	<b>726,0</b>	<b>(NA)</b>	<b>654,0</b>	<b>90,08%</b>
<b>PRODUÇÃO: 6.02.29-Nº ULTRASSONOGRAFIA TIREÓIDE COM DOPPLER</b>																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	20,0	18,0	90,00%	20,0	20,0	100,00%	20,0	19,0	95,00%	20,0	14,0	70,00%	20,0	18,0	90,00%	20,0	16,0	80,00%	120,0	(NA)	105,0	87,50%
<b>TOTAL</b>	<b>20,0</b>	<b>18,0</b>	<b>90,00%</b>	<b>20,0</b>	<b>20,0</b>	<b>100,00%</b>	<b>20,0</b>	<b>19,0</b>	<b>95,00%</b>	<b>20,0</b>	<b>14,0</b>	<b>70,00%</b>	<b>20,0</b>	<b>18,0</b>	<b>90,00%</b>	<b>20,0</b>	<b>16,0</b>	<b>80,00%</b>	<b>120,0</b>	<b>(NA)</b>	<b>105,0</b>	<b>87,50%</b>
<b>PRODUÇÃO: 6.02.34-Nº BIOPSIA DE PRÓSTATA / TIREÓIDE</b>																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	24,0	19,0	79,17%	24,0	21,0	87,50%	24,0	19,0	79,17%	24,0	14,0	58,33%	24,0	20,0	83,33%	24,0	22,0	91,67%	144,0	(Σ)	115,0	79,86%
<b>TOTAL</b>	<b>24,0</b>	<b>19,0</b>	<b>79,17%</b>	<b>24,0</b>	<b>21,0</b>	<b>87,50%</b>	<b>24,0</b>	<b>19,0</b>	<b>79,17%</b>	<b>24,0</b>	<b>14,0</b>	<b>58,33%</b>	<b>24,0</b>	<b>20,0</b>	<b>83,33%</b>	<b>24,0</b>	<b>22,0</b>	<b>91,67%</b>	<b>144,0</b>	<b>(Σ)</b>	<b>115,0</b>	<b>79,86%</b>
<b>PRODUÇÃO: 6.02.36-Nº COLONO/ENDO/RETOSIGMOIDOSCOPIA</b>																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	296,0	206,0	69,59%	296,0	295,0	99,66%	296,0	283,0	95,61%	296,0	268,0	90,54%	296,0	286,0	96,62%	296,0	253,0	85,47%	1.776,0	(NA)	1.591,0	89,58%
<b>TOTAL</b>	<b>296,0</b>	<b>206,0</b>	<b>69,59%</b>	<b>296,0</b>	<b>295,0</b>	<b>99,66%</b>	<b>296,0</b>	<b>283,0</b>	<b>95,61%</b>	<b>296,0</b>	<b>268,0</b>	<b>90,54%</b>	<b>296,0</b>	<b>286,0</b>	<b>96,62%</b>	<b>296,0</b>	<b>253,0</b>	<b>85,47%</b>	<b>1.776,0</b>	<b>(NA)</b>	<b>1.591,0</b>	<b>89,58%</b>
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0018-ATENÇÃO DOMICILIAR - EMAD/EMAP</b>																						
<b>PRODUÇÃO: 12.02-Nº PACIENTES ATIVOS EM ATENDIMENTO DOMICILIAR EMAD</b>																						
AMA/UBS INTEGRADA CANGAIBA - DR. CARLOS GENTILE DE MELLO	60,0	66,0	110,00%																			

**Contrato de Gestão Nº R020/2016**  
**Território Penha**  
**2º Semestre /2021**

UNIDADE	JUL - Previsto	JUL - Realizado	JUL %	AGO - Previsto	AGO - Realizado	AGO %	SET - Previsto	SET - Realizado	SET %	OUT - Previsto	OUT - Realizado	OUT %	NOV - Previsto	NOV - Realizado	NOV %	DEZ - Previsto	DEZ - Realizado	DEZ %	TOTAL Previsto	TOTAL Realizado	TOTAL % Realiz/Pre v	
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0001-ESP - ESTRATÉGIA SAÚDE DA FAMÍLIA</b>																						
<b>TOTAL</b>	<b>304,0</b>	<b>245,0</b>	<b>80,59%</b>	<b>304,0</b>	<b>284,0</b>	<b>93,42%</b>	<b>304,0</b>	<b>309,0</b>	<b>101,64%</b>	<b>304,0</b>	<b>271,0</b>	<b>89,14%</b>	<b>304,0</b>	<b>319,0</b>	<b>104,93%</b>	<b>304,0</b>	<b>332,0</b>	<b>109,21%</b>	<b>1.824,0</b>	<b>(Σ)</b>	<b>1.760,0</b>	<b>96,49%</b>
<b>PRODUÇÃO: 60.01.05-Nº CONSULTA CARDIOLOGIA</b>																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	1.276,0	903,0	70,77%	1.276,0	876,0	68,65%	1.276,0	830,0	65,05%	1.056,0	656,0	62,12%	1.056,0	610,0	57,77%	1.056,0	594,0	56,25%	6.996,0	(Σ)	4.469,0	63,88%
<b>TOTAL</b>	<b>1.276,0</b>	<b>903,0</b>	<b>70,77%</b>	<b>1.276,0</b>	<b>876,0</b>	<b>68,65%</b>	<b>1.276,0</b>	<b>830,0</b>	<b>65,05%</b>	<b>1.056,0</b>	<b>656,0</b>	<b>62,12%</b>	<b>1.056,0</b>	<b>610,0</b>	<b>57,77%</b>	<b>1.056,0</b>	<b>594,0</b>	<b>56,25%</b>	<b>6.996,0</b>	<b>(Σ)</b>	<b>4.469,0</b>	<b>63,88%</b>
<b>PRODUÇÃO: 60.01.06-Nº CONSULTA CARDIOLOGIA INFANTIL</b>																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	132,0	0,0	0,00%	132,0	85,0	64,39%	132,0	69,0	52,27%	132,0	60,0	45,45%	132,0	97,0	73,48%	132,0	62,0	46,97%	792,0	(Σ)	373,0	47,10%
<b>TOTAL</b>	<b>132,0</b>	<b>0,0</b>	<b>0,00%</b>	<b>132,0</b>	<b>85,0</b>	<b>64,39%</b>	<b>132,0</b>	<b>69,0</b>	<b>52,27%</b>	<b>132,0</b>	<b>60,0</b>	<b>45,45%</b>	<b>132,0</b>	<b>97,0</b>	<b>73,48%</b>	<b>132,0</b>	<b>62,0</b>	<b>46,97%</b>	<b>792,0</b>	<b>(Σ)</b>	<b>373,0</b>	<b>47,10%</b>
<b>PRODUÇÃO: 60.01.07-Nº CONSULTA CIRURGIA GERAL</b>																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	234,0	167,0	71,37%	234,0	190,0	81,20%	234,0	80,0	34,19%	234,0	164,0	70,09%	234,0	155,0	66,24%	234,0	153,0	65,38%	1.404,0	(Σ)	909,0	64,74%
<b>TOTAL</b>	<b>234,0</b>	<b>167,0</b>	<b>71,37%</b>	<b>234,0</b>	<b>190,0</b>	<b>81,20%</b>	<b>234,0</b>	<b>80,0</b>	<b>34,19%</b>	<b>234,0</b>	<b>164,0</b>	<b>70,09%</b>	<b>234,0</b>	<b>155,0</b>	<b>66,24%</b>	<b>234,0</b>	<b>153,0</b>	<b>65,38%</b>	<b>1.404,0</b>	<b>(Σ)</b>	<b>909,0</b>	<b>64,74%</b>
<b>PRODUÇÃO: 60.01.08-Nº CONSULTA CIRURGIA PEDIÁTRICO</b>																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	44,0	132,0	300,00%	44,0	171,0	388,64%	44,0	35,0	79,55%	44,0	55,0	125,00%	44,0	25,0	56,82%	44,0	87,0	197,73%	264,0	(Σ)	505,0	191,29%
<b>TOTAL</b>	<b>44,0</b>	<b>132,0</b>	<b>300,00%</b>	<b>44,0</b>	<b>171,0</b>	<b>388,64%</b>	<b>44,0</b>	<b>35,0</b>	<b>79,55%</b>	<b>44,0</b>	<b>55,0</b>	<b>125,00%</b>	<b>44,0</b>	<b>25,0</b>	<b>56,82%</b>	<b>44,0</b>	<b>87,0</b>	<b>197,73%</b>	<b>264,0</b>	<b>(Σ)</b>	<b>505,0</b>	<b>191,29%</b>
<b>PRODUÇÃO: 60.01.09-Nº CONSULTA CIRURGIA PLÁSTICA</b>																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	176,0	155,0	88,07%	176,0	160,0	90,91%	176,0	155,0	88,07%	176,0	161,0	91,48%	176,0	141,0	80,11%	176,0	125,0	71,02%	1.056,0	(Σ)	897,0	84,94%
<b>TOTAL</b>	<b>176,0</b>	<b>155,0</b>	<b>88,07%</b>	<b>176,0</b>	<b>160,0</b>	<b>90,91%</b>	<b>176,0</b>	<b>155,0</b>	<b>88,07%</b>	<b>176,0</b>	<b>161,0</b>	<b>91,48%</b>	<b>176,0</b>	<b>141,0</b>	<b>80,11%</b>	<b>176,0</b>	<b>125,0</b>	<b>71,02%</b>	<b>1.056,0</b>	<b>(Σ)</b>	<b>897,0</b>	<b>84,94%</b>
<b>PRODUÇÃO: 60.01.11-Nº CONSULTA DERMATO</b>																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	926,0	828,0	89,42%	926,0	845,0	91,25%	926,0	836,0	90,28%	926,0	805,0	86,93%	926,0	848,0	91,58%	926,0	825,0	89,09%	5.556,0	(Σ)	4.987,0	89,76%
<b>TOTAL</b>	<b>926,0</b>	<b>828,0</b>	<b>89,42%</b>	<b>926,0</b>	<b>845,0</b>	<b>91,25%</b>	<b>926,0</b>	<b>836,0</b>	<b>90,28%</b>	<b>926,0</b>	<b>805,0</b>	<b>86,93%</b>	<b>926,0</b>	<b>848,0</b>	<b>91,58%</b>	<b>926,0</b>	<b>825,0</b>	<b>89,09%</b>	<b>5.556,0</b>	<b>(Σ)</b>	<b>4.987,0</b>	<b>89,76%</b>
<b>PRODUÇÃO: 60.01.13-Nº CONSULTA ENDOCRINOLOGISTA</b>																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	528,0	357,0	67,61%	528,0	410,0	77,65%	528,0	379,0	71,78%	528,0	328,0	62,12%	528,0	336,0	63,64%	528,0	254,0	48,11%	3.168,0	(Σ)	2.064,0	65,15%
<b>TOTAL</b>	<b>528,0</b>	<b>357,0</b>	<b>67,61%</b>	<b>528,0</b>	<b>410,0</b>	<b>77,65%</b>	<b>528,0</b>	<b>379,0</b>	<b>71,78%</b>	<b>528,0</b>	<b>328,0</b>	<b>62,12%</b>	<b>528,0</b>	<b>336,0</b>	<b>63,64%</b>	<b>528,0</b>	<b>254,0</b>	<b>48,11%</b>	<b>3.168,0</b>	<b>(Σ)</b>	<b>2.064,0</b>	<b>65,15%</b>
<b>PRODUÇÃO: 60.01.16-Nº CONSULTA GASTRO</b>																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	616,0	382,0	62,01%	616,0	456,0	74,03%	616,0	385,0	62,50%	616,0	368,0	59,74%	616,0	354,0	57,47%	616,0	314,0	50,97%	3.696,0	(Σ)	2.259,0	61,12%
<b>TOTAL</b>	<b>616,0</b>	<b>382,0</b>	<b>62,01%</b>	<b>616,0</b>	<b>456,0</b>	<b>74,03%</b>	<b>616,0</b>	<b>385,0</b>	<b>62,50%</b>	<b>616,0</b>	<b>368,0</b>	<b>59,74%</b>	<b>616,0</b>	<b>354,0</b>	<b>57,47%</b>	<b>616,0</b>	<b>314,0</b>	<b>50,97%</b>	<b>3.696,0</b>	<b>(Σ)</b>	<b>2.259,0</b>	<b>61,12%</b>
<b>PRODUÇÃO: 60.01.17-Nº CONSULTA GERIATRA</b>																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	112,0	102,0	91,07%	112,0	83,0	74,11%	112,0	123,0	109,82%	112,0	105,0	93,75%	112,0	62,0	55,36%	112,0	48,0	42,86%	672,0	(Σ)	523,0	77,83%
<b>TOTAL</b>	<b>112,0</b>	<b>102,0</b>	<b>91,07%</b>	<b>112,0</b>	<b>83,0</b>	<b>74,11%</b>	<b>112,0</b>	<b>123,0</b>	<b>109,82%</b>	<b>112,0</b>	<b>105,0</b>	<b>93,75%</b>	<b>112,0</b>	<b>62,0</b>	<b>55,36%</b>	<b>112,0</b>	<b>48,0</b>	<b>42,86%</b>	<b>672,0</b>	<b>(Σ)</b>	<b>523,0</b>	<b>77,83%</b>
<b>PRODUÇÃO: 60.01.19-Nº CONSULTA GINECOLOGISTA/PNAR</b>																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	396,0	356,0	89,90%	396,0	320,0	80,81%	396,0	374,0	94,44%	396,0	306,0	77,27%	396,0	217,0	54,80%	396,0	299,0	75,51%	2.376,0	(Σ)	1.872,0	78,79%
<b>TOTAL</b>	<b>396,0</b>	<b>356,0</b>	<b>89,90%</b>	<b>396,0</b>	<b>320,0</b>	<b>80,81%</b>	<b>396,0</b>	<b>374,0</b>	<b>94,44%</b>	<b>396,0</b>	<b>306,0</b>	<b>77,27%</b>	<b>396,0</b>	<b>217,0</b>	<b>54,80%</b>	<b>396,0</b>	<b>299,0</b>	<b>75,51%</b>	<b>2.376,0</b>	<b>(Σ)</b>	<b>1.872,0</b>	<b>78,79%</b>
<b>PRODUÇÃO: 60.01.21-Nº CONSULTA INFECTOLOGISTA</b>																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	220,0	102,0	46,36%	220,0	91,0	41,36%	220,0	57,0	25,91%	220,0	81,0	36,82%	220,0	101,0	45,91%	220,0	101,0	45,91%	1.320,0	(Σ)	533,0	40,38%
<b>TOTAL</b>	<b>220,0</b>	<b>102,0</b>	<b>46,36%</b>	<b>220,0</b>	<b>91,0</b>	<b>41,36%</b>	<b>220,0</b>	<b>57,0</b>	<b>25,91%</b>	<b>220,0</b>	<b>81,0</b>	<b>36,82%</b>	<b>220,0</b>	<b>101,0</b>	<b>45,91%</b>	<b>220,0</b>	<b>101,0</b>	<b>45,91%</b>	<b>1.320,0</b>	<b>(Σ)</b>	<b>533,0</b>	<b>40,38%</b>
<b>PRODUÇÃO: 60.01.22-Nº CONSULTA GO/MASTOLOGISTA</b>																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	396,0	244,0	61,62%	396,0	364,0	91,92%	396,0	388,0	97,98%	396,0	346,0	87,37%	396,0	313,0	79,04%	396,0	191,0	48,23%	2.376,0	(Σ)	1.846,0	77,69%
<b>TOTAL</b>	<b>396,0</b>	<b>244,0</b>	<b>61,62%</b>	<b>396,0</b>	<b>364,0</b>	<b>91,92%</b>	<b>396,0</b>	<b>388,0</b>	<b>97,98%</b>	<b>396,0</b>	<b>346,0</b>	<b>87,37%</b>	<b>396,0</b>	<b>313,0</b>	<b>79,04%</b>	<b>396,0</b>	<b>191,0</b>	<b>48,23%</b>	<b>2.376,0</b>	<b>(Σ)</b>	<b>1.846,0</b>	<b>77,69%</b>
<b>PRODUÇÃO: 60.01.24-Nº CONSULTA NEUROLOGISTA</b>																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	1.012,0	770,0	76,09%	1.012,0	751,0	74,21%	1.012,0	720,0	71,15%	1.012,0	644,0	63,64%	1.012,0	708,0	69,96%	1.012,0	638,0	63,04%	6.072,0	(Σ)	4.231,0	69,68%
<b>TOTAL</b>	<b>1.012,0</b>	<b>770,0</b>	<b>76,09%</b>	<b>1.012,0</b>	<b>751,0</b>	<b>74,21%</b>	<b>1.012,0</b>	<b>720,0</b>	<b>71,15%</b>	<b>1.012,0</b>	<b>644,0</b>	<b>63,64%</b>	<b>1.012,0</b>	<b>708,0</b>	<b>69,96%</b>	<b>1.012,0</b>	<b>638,0</b>	<b>63,04%</b>	<b>6.072,0</b>	<b>(Σ)</b>	<b>4.231,0</b>	<b>69,68%</b>
<b>PRODUÇÃO: 60.01.25-Nº CONSULTA NEUROLOGISTA INFANTIL</b>																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	132,0	83,0	62,88%	132,0	100,0	75,76%	132,0	109,0	82,58%	132,0	73,0	55,30%	132,0	0,0	0,00%	132,0	0,0	0,00%	792,0	(Σ)	365,0	46,09%
<b>TOTAL</b>	<b>132,0</b>	<b>83,0</b>	<b>62,88%</b>	<b>132,0</b>	<b>100,0</b>	<b>75,76%</b>	<b>132,0</b>	<b>109,0</b>	<b>82,58%</b>	<b>132,0</b>	<b>73,0</b>	<b>55,30%</b>	<b>132,0</b>	<b>0,0</b>	<b>0,00%</b>	<b>132,0</b>	<b>0,0</b>	<b>0,00%</b>	<b>792,0</b>	<b>(Σ)</b>	<b>365,0</b>	<b>46,09%</b>
<b>PRODUÇÃO: 60.01.27-Nº CONSULTA OFTALMOLOGISTA</b>																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	528,0	246,0	46,59%	528,0	484,0	91,67%	528,0	417,0	78,98%	528,0	426,0	80,68%	528,0	298,0	56,44%	528,0	474,0	89,77%	3.168,0	(Σ)	2.345,0	74,02%
<b>TOTAL</b>	<b>528,0</b>	<b>246,0</b>	<b>46,59%</b>	<b>528,0</b>	<b>484,0</b>	<b>91,67%</b>	<b>528,0</b>	<b>417,0</b>	<b>78,98%</b>	<b>528,0</b>	<b>426,0</b>	<b>80,68%</b>	<b>528,0</b>	<b>298,0</b>	<b>56,44%</b>	<b>528,0</b>	<b>474,0</b>	<b>89,77%</b>	<b>3.168,0</b>	<b>(Σ)</b>	<b>2.345,0</b>	<b>74,02%</b>
<b>PRODUÇÃO: 60.01.28-Nº CONSULTA ORTOPEDISTA</b>																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	1.216,0	868,0	71,38%	1.216,0	1.016,0	83,55%	1.216,0	960,0	78,95%	1.216,0	854,0	70,23%	1.216,0	976,0	80,26%	1.216,0	1.092,0	89,80%	7.296,0	(Σ)	5.766,0	79,03%
<b>TOTAL</b>	<b>1.216,0</b>	<b>868,0</b>	<b>71,38%</b>	<b>1.216,0</b>	<b>1.016,0</b>	<b>83,55%</b>	<b>1.216,0</b>	<b>960,0</b>	<b>78,95%</b>	<b>1.216,0</b>	<b>854,0</b>	<b>70,23%</b>	<b>1.216,0</b>	<b>976,0</b>	<b>80,26%</b>	<b>1.216,0</b>	<b>1.092,0</b>	<b>89,80%</b>	<b>7.296,0</b>	<b>(Σ)</b>	<b>5.766,0</b>	<b>79,03%</b>
<b>PRODUÇÃO: 60.01.29-Nº CONSULTA OTORRINO</b>																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	990,0	573,0	57,88%	990,0	641,0	64,75%	990,0	639,0	64,55%	990,0	569,0	57,47%	990,0	558,0	56,36%	990,0	565,0	57,07%	5.940,0	(Σ)	3.545,0	59,68%
<b>TOTAL</b>	<b>990,0</b>	<b>573,0</b>	<b>57,88%</b>	<b>990,0</b>	<b>641,0</b>	<b>64,75%</b>	<b>990,0</b>	<b>639,0</b>	<b>64,55%</b>	<b>990,0</b>	<b>569,0</b>	<b>57,47%</b>	<b>990,0</b>	<b>558,0</b>	<b>56,36%</b>	<b>990,0</b>	<b>565,0</b>	<b>57,07%</b>	<b>5.940,0</b>	<b>(Σ)</b>	<b>3.545,0</b>	<b>59,68%</b>
<b>PRODUÇÃO: 60.01.32-Nº CONSULTA PNEUMO</b>																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	396,0	166,0	41,92%	396,0	175,0	44,19%	396,0	235,0	59,34%	396,0	197,0	49,75%	396,0	127,0	32,07%	396,0</						

**Contrato de Gestão Nº R020/2016**  
**Território Penha**  
**2º Semestre /2021**

UNIDADE	JUL - Previsto	JUL - Realizado	JUL %	AGO - Previsto	AGO - Realizado	AGO %	SET - Previsto	SET - Realizado	SET %	OUT - Previsto	OUT - Realizado	OUT %	NOV - Previsto	NOV - Realizado	NOV %	DEZ - Previsto	DEZ - Realizado	DEZ %	TOTAL Previsto	TOTAL Realizado	TOTAL % Realiz/Pre v		
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA</b>																							
TOTAL	364,0	286,0	78,57%	364,0	324,0	89,01%	364,0	316,0	86,81%	364,0	372,0	102,20%	364,0	332,0	91,21%	364,0	315,0	86,54%	2.184,0	(NA)	1.945,0	89,06%	
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0037-UBS MISTA</b>																							
<b>PRODUÇÃO: 30.01.01-Nº EQUIPE ESF</b>																							
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO		5,0			5,0			5,0			5,0			5,0			5,0		(m)		5,0		
TOTAL		5,0			5,0			5,0			5,0			5,0			5,0		(m)		5,0		
<b>PRODUÇÃO: 30.01.02-Nº CONSULTA MÉDICA ESF</b>																							
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	2.080,0	1.916,0	92,12%	2.080,0	1.930,0	92,79%	2.080,0	1.873,0	90,05%	2.080,0	1.924,0	92,50%	2.080,0	1.673,0	80,43%	2.080,0	1.918,0	92,21%	12.480,0	(Σ)	11.234,0	90,02%	
TOTAL	2.080,0	1.916,0	92,12%	2.080,0	1.930,0	92,79%	2.080,0	1.873,0	90,05%	2.080,0	1.924,0	92,50%	2.080,0	1.673,0	80,43%	2.080,0	1.918,0	92,21%	12.480,0	(Σ)	11.234,0	90,02%	
<b>PRODUÇÃO: 30.01.05-Nº CONSULTA ENFERMEIRO ESF</b>																							
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	780,0	391,0	50,13%	780,0	418,0	53,59%	780,0	587,0	75,26%	780,0	581,0	74,49%	780,0	648,0	83,08%	780,0	642,0	82,31%	4.680,0	(Σ)	3.267,0	69,81%	
TOTAL	780,0	391,0	50,13%	780,0	418,0	53,59%	780,0	587,0	75,26%	780,0	581,0	74,49%	780,0	648,0	83,08%	780,0	642,0	82,31%	4.680,0	(Σ)	3.267,0	69,81%	
<b>PRODUÇÃO: 30.01.06-Nº VISITA DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF</b>																							
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	6.000,0	4.480,0	74,67%	6.000,0	3.988,0	66,47%	6.000,0	4.042,0	67,37%	6.000,0	3.215,0	53,58%	6.000,0	4.532,0	75,53%	6.000,0	5.708,0	95,13%	36.000,0	(Σ)	25.965,0	72,13%	
TOTAL	6.000,0	4.480,0	74,67%	6.000,0	3.988,0	66,47%	6.000,0	4.042,0	67,37%	6.000,0	3.215,0	53,58%	6.000,0	4.532,0	75,53%	6.000,0	5.708,0	95,13%	36.000,0	(Σ)	25.965,0	72,13%	
<b>PRODUÇÃO: 30.01.07-Nº ATENDIMENTO INDIVIDUAL ODONTO ESF</b>																							
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	408,0	293,0	71,81%	408,0	345,0	84,56%	408,0	227,0	55,64%	408,0	274,0	67,16%	408,0	298,0	73,04%	408,0	366,0	89,71%	2.448,0	(Σ)	1.803,0	73,65%	
TOTAL	408,0	293,0	71,81%	408,0	345,0	84,56%	408,0	227,0	55,64%	408,0	274,0	67,16%	408,0	298,0	73,04%	408,0	366,0	89,71%	2.448,0	(Σ)	1.803,0	73,65%	
<b>PRODUÇÃO: 30.01.08-Nº PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO ESF</b>																							
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	1.428,0	477,0	33,40%	1.428,0	371,0	25,98%	1.428,0	185,0	12,96%	1.428,0	156,0	10,92%	1.428,0	220,0	15,41%	1.428,0	397,0	27,80%	8.568,0	(NA)	1.806,0	21,08%	
TOTAL	1.428,0	477,0	33,40%	1.428,0	371,0	25,98%	1.428,0	185,0	12,96%	1.428,0	156,0	10,92%	1.428,0	220,0	15,41%	1.428,0	397,0	27,80%	8.568,0	(NA)	1.806,0	21,08%	
<b>PRODUÇÃO: 30.01.20-Nº CONSULTA CLÍNICA GERAL</b>																							
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	657,0	276,0	42,01%	657,0	546,0	83,11%	657,0	461,0	70,17%	657,0	417,0	63,47%	657,0	487,0	74,12%	657,0	719,0	109,44%	3.942,0	(Σ)	2.906,0	73,72%	
TOTAL	657,0	276,0	42,01%	657,0	546,0	83,11%	657,0	461,0	70,17%	657,0	417,0	63,47%	657,0	487,0	74,12%	657,0	719,0	109,44%	3.942,0	(Σ)	2.906,0	73,72%	
<b>PRODUÇÃO: 30.01.21-Nº CONSULTA GO</b>																							
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	263,0	182,0	69,20%	263,0	199,0	75,67%	263,0	62,0	23,57%	263,0	66,0	25,10%	263,0	29,0	11,03%	263,0	180,0	68,44%	1.578,0	(Σ)	718,0	45,50%	
TOTAL	263,0	182,0	69,20%	263,0	199,0	75,67%	263,0	62,0	23,57%	263,0	66,0	25,10%	263,0	29,0	11,03%	263,0	180,0	68,44%	1.578,0	(Σ)	718,0	45,50%	
<b>PRODUÇÃO: 30.01.22-Nº CONSULTA PEDIATRA</b>																							
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	263,0	127,0	48,29%	263,0	51,0	19,39%	263,0	0,0	0,00%	263,0	0,0	0,00%	263,0	61,0	23,19%	263,0	24,0	9,13%	1.578,0	(Σ)	263,0	16,67%	
TOTAL	263,0	127,0	48,29%	263,0	51,0	19,39%	263,0	0,0	0,00%	263,0	0,0	0,00%	263,0	61,0	23,19%	263,0	24,0	9,13%	1.578,0	(Σ)	263,0	16,67%	
<b>PRODUÇÃO: 30.01.23-Nº CONSULTA PSIQUIATRA</b>																							
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	125,0	60,0	48,00%	125,0	30,0	24,00%	125,0	90,0	72,00%	125,0	79,0	63,20%	125,0	40,0	32,00%	125,0	137,0	109,60%	750,0	(Σ)	436,0	58,13%	
TOTAL	125,0	60,0	48,00%	125,0	30,0	24,00%	125,0	90,0	72,00%	125,0	79,0	63,20%	125,0	40,0	32,00%	125,0	137,0	109,60%	750,0	(Σ)	436,0	58,13%	
<b>PRODUÇÃO: 30.01.70-Nº ATENDIMENTO INDIVIDUAL ODONTO C.BÁSICA</b>																							
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	272,0	314,0	115,44%	272,0	355,0	130,51%	272,0	305,0	112,13%	272,0	321,0	118,01%	272,0	371,0	136,40%	272,0	250,0	91,91%	1.632,0	(Σ)	1.916,0	117,40%	
TOTAL	272,0	314,0	115,44%	272,0	355,0	130,51%	272,0	305,0	112,13%	272,0	321,0	118,01%	272,0	371,0	136,40%	272,0	250,0	91,91%	1.632,0	(Σ)	1.916,0	117,40%	
<b>PRODUÇÃO: 30.01.71-Nº PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO C.BÁSICA</b>																							
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	872,0	407,0	46,67%	872,0	318,0	36,47%	872,0	332,0	38,07%	872,0	168,0	19,27%	872,0	328,0	37,61%	872,0	221,0	25,34%	5.232,0	(Σ)	1.774,0	33,91%	
TOTAL	872,0	407,0	46,67%	872,0	318,0	36,47%	872,0	332,0	38,07%	872,0	168,0	19,27%	872,0	328,0	37,61%	872,0	221,0	25,34%	5.232,0	(Σ)	1.774,0	33,91%	
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO II</b>																							
<b>PRODUÇÃO: 5.30.07-Nº MORADORES</b>																							
RESIDÊNCIA TERAPÊUTICA PENHA - MISTA	0,0	8		0,0	8		0,0	8		0,0	8		0,0	8		0,0	8		0,0	(m)		8	
TOTAL	0,0	8		0,0	8		0,0	8		0,0	8		0,0	8		0,0	8		0,0	(m)		8	
<b>PRODUÇÃO: 5.30.40-Nº DE LEITOS RT</b>																							
RESIDÊNCIA TERAPÊUTICA PENHA - MISTA	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	48,0	(NA)	48,0	100,00%	
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	48,0	(NA)	48,0	100,00%	
<b>PRODUÇÃO: 5.30.50-Nº MORADORES SOBRE CAPACIDADE</b>																							
RESIDÊNCIA TERAPÊUTICA PENHA - MISTA	100,0			100,0			100,0			100,0			100,0			100,0			100,0	(m)			
TOTAL	100,0			100,0			100,0			100,0			100,0			100,0			100,0	(m)			
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0040-CER I - CENTRO ESPECIALIZADO EM REABILITAÇÃO I</b>																							
<b>PRODUÇÃO: 70.02.01-Nº PACIENTE NOVO - CER</b>																							
CER PARQUE ARTHUR ALVIM	64,0	39,0	60,94%	64,0	47,0	73,44%	64,0	47,0	73,44%	64,0	48,0	75,00%	64,0	57,0	89,06%	64,0	59,0	92,19%	64,0	(m)	49,5	77,34%	
TOTAL	64,0	39,0	60,94%	64,0	47,0	73,44%	64,0	47,0	73,44%	64,0	48,0	75,00%	64,0	57,0	89,06%	64,0	59,0	92,19%	64,0	(m)	49,5	77,34%	
<b>PRODUÇÃO: 70.02.02-Nº PACIENTE EM ACOMPANHAMENTO/TERAPIA - CER</b>																							
CER PARQUE ARTHUR ALVIM	225,0	219,0	97,33%	225,0	236,0	104,89%	225,0	237,0	105,33%	225,0	219,0	97,33%	225,0	252,0	112,00%	225,0	297,0	132,00%	1.350,0	(NA)	1.460,0	108,15%	
TOTAL	225,0	219,0	97,33%	225,0	236,0	104,89%	225,0	237,0	105,33%	225,0	219,0	97,33%	225,0	252,0	112,00%	225,0	297,0	132,00%	1.350,0	(NA)	1.460,0	108,15%	
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0042-CER III - CENTRO ESPECIALIZADO EM REABILITAÇÃO III</b>																							
<b>PRODUÇÃO: 70.02.01-Nº PACIENTE NOVO - CER</b>																							
CER III PENHA	92,0	100,0	108,70%	92,0	162,0	176,09%	92,0	207,0	225,00%	92,0	108,0	117,39%	92,0	166,0	180,43%	92,0	96,0	104,35%	92,0	(m)	139,8	151,95%	
TOTAL	92,0	100,0	108,70%	92,0	162,0	176,09%	92,0	207,0	225,00%	92,0	108,0	117,39%	92,0	166,0	180,43%	92,0	96,0	104,35%	92,0	(m)	139,8	151,95%	
<b>PRODUÇÃO: 70.02.02-Nº PACIENTE EM ACOMPANHAMENTO/TERAPIA - CER</b>																							
CER III PENHA	900,0	1.020,0	113,33%	900,0	1.197,0	133,00%	900,0	1.409,0	156,56%	900,0	942,0	104,67%	900,0	1.225,0	136,11%	900,0	1.081,0	120,11%	5.400,0	(NA)	6.874,0	127,30%	
TOTAL	900,0	1.020,0	113,33%	900,0	1.197,0	133,00%	900,0	1.409,0	156,56%	900,0	942,0	104,67%	900,0	1.225,0	136,11%	900,0	1.081,0	120,11%	5.400,0	(NA)	6.874,0	127,30%	
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0047-CAPS III ÁLCOOL E DROGAS</b>																							
<b>PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RAAS)</b>																							
CAPS ÁLCOOL E DROGAS III PENHA	190,0	236,0	124,21%	190,0	255,0	134,21%	190,0	256,0	134,74%	190,0	200,0	105,26%	190,0	233,0	122,63%	190,0	254,0	133,68%	190,0	(m)	239,0	125,79%	
TOTAL	190,0	236,0	124,21%	190,0	255,0	134,21%	190,0	256,0	134,74%	190,0	200,0	105,26%	190,0	233,0	122,63%	190,0	254,0	133,68%	190,0	(m)	239,0	125,79%	
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0048-CAPS III INFANTO JUVENIL</b>																							
<b>PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RAAS)</b>																							
CAPS INFANTO JUVENIL III PENHA	250,0	272,0	108,80%	250,0	318,0	127,20%	250,0	309,0	12														