

Contrato de Gestão Nº R020/2016
Território Penha
1º Semestre /2021

UNIDADE	JAN	JAN Previsto	JAN %	FEV	FEV Previsto	FEV %	MAR	MAR	MAR %	ABR	ABR Previsto	ABR %	MAI	MAI	MAI %	JUN	JUN	JUN %	TOTAL	TOTAL	TOTAL %	
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA																						
PRODUÇÃO: 30.01.70-Nº ATENDIMENTO INDIVIDUAL ODONTO C.BÁSICA																						
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	122,0	272,0	44,85%	113,0	272,0	41,54%	44,0	272,0	16,18%	53,0	272,0	19,49%	72,0	272,0	26,47%	73,0	272,0	26,84%	477,0	(Σ)	1.632,0	29,23%
TOTAL	122,0	272,0	44,85%	113,0	272,0	41,54%	44,0	272,0	16,18%	53,0	272,0	19,49%	72,0	272,0	26,47%	73,0	272,0	26,84%	477,0	(Σ)	1.632,0	29,23%
PRODUÇÃO: 30.01.71-Nº PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO C.BÁSICA																						
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	290,0	872,0	33,26%	296,0	872,0	33,94%	80,0	872,0	9,17%	88,0	872,0	10,09%	135,0	872,0	15,48%	143,0	872,0	16,40%	1.032,0	(Σ)	5.232,0	19,72%
TOTAL	290,0	872,0	33,26%	296,0	872,0	33,94%	80,0	872,0	9,17%	88,0	872,0	10,09%	135,0	872,0	15,48%	143,0	872,0	16,40%	1.032,0	(Σ)	5.232,0	19,72%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO II																						
PRODUÇÃO: 5.30.07-Nº MORADORES																						
RESIDÊNCIA TERAPÊUTICA PENHA - MISTA	8,0			8,0			8,0			8,0			7,0			8,0			7,8	(m)		
TOTAL	8,0			8,0			8,0			8,0			7,0			8,0			7,8	(m)		
PRODUÇÃO: 5.30.40-Nº DE LEITOS RT																						
RESIDÊNCIA TERAPÊUTICA PENHA - MISTA	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	48,0	(NA)	48,0	100,00%
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	48,0	(NA)	48,0	100,00%
PRODUÇÃO: 5.30.50-% MORADORES SOBRE CAPACIDADE																						
RESIDÊNCIA TERAPÊUTICA PENHA - MISTA	100,0			100,0			100,0			100,0			87,5			100,0			97,9	(m)		
TOTAL	100,0			100,0			100,0			100,0			87,5			100,0			97,9	(m)		
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0040-CER I - CENTRO ESPECIALIZADO EM REABILITAÇÃO I																						
PRODUÇÃO: 70.02.01-Nº PACIENTE NOVO - CER																						
CER PARQUE ARTHUR ALVIM	60,0	64,0	93,75%	48,0	64,0	75,00%	51,0	64,0	79,69%	34,0	64,0	53,13%	63,0	64,0	98,44%	36,0	64,0	56,25%	48,7	(m)	64,0	76,04%
TOTAL	60,0	64,0	93,75%	48,0	64,0	75,00%	51,0	64,0	79,69%	34,0	64,0	53,13%	63,0	64,0	98,44%	36,0	64,0	56,25%	48,7	(m)	64,0	76,04%
PRODUÇÃO: 70.02.02-Nº PACIENTE EM ACOMPANHAMENTO/TERAPIA - CER																						
CER PARQUE ARTHUR ALVIM	281,0	225,0	124,89%	276,0	225,0	122,67%	250,0	225,0	111,11%	213,0	225,0	94,67%	277,0	225,0	123,11%	244,0	225,0	108,44%	1.541,0	(NA)	1.350,0	114,15%
TOTAL	281,0	225,0	124,89%	276,0	225,0	122,67%	250,0	225,0	111,11%	213,0	225,0	94,67%	277,0	225,0	123,11%	244,0	225,0	108,44%	1.541,0	(NA)	1.350,0	114,15%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0042-CER III - CENTRO ESPECIALIZADO EM REABILITAÇÃO III																						
PRODUÇÃO: 70.02.01-Nº PACIENTE NOVO - CER																						
CER III PENHA	90,0	92,0	97,83%	131,0	92,0	142,39%	130,0	92,0	141,30%	133,0	92,0	144,57%	162,0	92,0	176,09%	125,0	92,0	135,87%	128,5	(m)	92,0	139,67%
TOTAL	90,0	92,0	97,83%	131,0	92,0	142,39%	130,0	92,0	141,30%	133,0	92,0	144,57%	162,0	92,0	176,09%	125,0	92,0	135,87%	128,5	(m)	92,0	139,67%
PRODUÇÃO: 70.02.02-Nº PACIENTE EM ACOMPANHAMENTO/TERAPIA - CER																						
CER III PENHA	1.679,0	900,0	186,56%	1.456,0	900,0	161,78%	1.309,0	900,0	145,44%	1.007,0	900,0	111,89%	1.061,0	900,0	117,89%	#####	900,0	113,22%	7.531,0	(NA)	5.400,0	139,46%
TOTAL	1.679,0	900,0	186,56%	1.456,0	900,0	161,78%	1.309,0	900,0	145,44%	1.007,0	900,0	111,89%	1.061,0	900,0	117,89%	#####	900,0	113,22%	7.531,0	(NA)	5.400,0	139,46%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0047-CAPS III ÁLCOOL E DROGAS																						
PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RAAS)																						
CAPS ALCOOL E DROGAS III PENHA	201,0	190,0	105,79%	201,0	190,0	105,79%	209,0	190,0	110,00%	236,0	190,0	124,21%	249,0	190,0	131,05%	275,0	190,0	144,74%	228,5	(m)	190,0	120,26%
TOTAL	201,0	190,0	105,79%	201,0	190,0	105,79%	209,0	190,0	110,00%	236,0	190,0	124,21%	249,0	190,0	131,05%	275,0	190,0	144,74%	228,5	(m)	190,0	120,26%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0048-CAPS III INFANTO JUVENIL																						
PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RAAS)																						
CAPS INFANTO JUVENIL III PENHA	215,0	155,0	138,71%	218,0	250,0	87,20%	252,0	250,0	100,80%	236,0	250,0	94,40%	248,0	250,0	99,20%	295,0	250,0	118,00%	244,0	(m)	234,2	104,20%
TOTAL	215,0	155,0	138,71%	218,0	250,0	87,20%	252,0	250,0	100,80%	236,0	250,0	94,40%	248,0	250,0	99,20%	295,0	250,0	118,00%	244,0	(m)	234,2	104,20%

Fonte:WEBSAASS (Sistema de Acompanhamento de Serviço de Saúde)