

UBS ANTONIO PIRES F VILLALOBO         1.113,0         2.080,0         53,51%         1.644,0         2.080,0         79,04%         2.028,0         97,50%         1.164,0         2.080,0         55,96%         1.349,0         2.080,0         64,86%         #######           UBS JARDIM SÃO FRANCISCO         802,0         1.248,0         64,26%         721,0         1.248,0         57,77%         645,0         1.248,0         51,68%         511,0         1.248,0         40,95%         820,0         1.248,0         65,71%         924,0           UBS JARDIM SÃO NICOLAU         1.116,0         2.413,0         46,25%         1.468,0         2.413,0         60,84%         1.758,0         2.413,0         72,86%         1.370,0         2.413,0         56,78%         1.657,0         2.413,0         68,67%         ####################################	2.080,0	1,0 75				
UBS ANTONIO ESTEVÃO DE CARVALHO       1.316,0       1.581,0       83,24%       1.294,0       1.581,0       81,85%       1.546,0       1.581,0       97,79%       1.179,0       1.581,0       74,57%       1.282,0       1.581,0       81,09%       #######         UBS ANTONIO PIRES F VILLALOBO       1.113,0       2.080,0       53,51%       1.644,0       2.080,0       79,04%       2.028,0       2.080,0       55,96%       1.349,0       2.080,0       64,86%       #######         UBS JARDIM SÃO FRANCISCO       802,0       1.248,0       64,26%       721,0       1.248,0       57,77%       645,0       1.248,0       51,68%       511,0       1.248,0       40,95%       820,0       1.248,0       65,71%       1.424,0       65,71%       4.43,0       46,25%       1.468,0       2.413,0       66,84%       1.758,0       2.413,0       57,78%       1.370,0       2.413,0       56,78%       1.248,0       65,71%       1.424,0       65,71%       1.424,0       65,71%       1.424,0       65,71%       1.424,0       57,77%       645,0       1.248,0       57,78%       1.370,0       2.413,0       56,78%       1.248,0       65,71%       1.424,0       65,71%       1.424,0       65,71%       1.424,0       65,71%       1.424,0       65	2.080,0	1,0 75				
UBS ANTONIO PIRES F VILLALOBO         1.113,0         2.080,0         53,51%         1.644,0         2.080,0         79,04%         2.028,0         2.080,0         97,50%         1.164,0         2.080,0         64,86%         ####################################	2.080,0 1.248,0		75,90%	7.817,0 (Σ	Σ) 9.4	486,0 82,41%
UBS JARDIM SÃO NICOLAU 1.116,0 2.413,0 46,25% 1.468,0 2.413,0 60,84% 1.758,0 2.413,0 72,86% 1.370,0 2.413,0 56,78% 1.657,0 2.413,0 68,67% #######		0,0 51	51,30%	8.365,0 (2		480,0 67,03%
	2 442 0	8,0 74	74,04%	4.423,0 (∑	Σ) 7.4	488,0 <b>59,07%</b>
			75,55%	9.192,0 ()		478,0 <mark>63,49%</mark>
		-,-	65,63%	5.030,0 (2		488,0 67,17%
		-,-	47,52% 53.06%	2.497,0 (S 6.212.0 (S		488,0 <u>33,35%</u> 984.0 <u>62,22%</u>
US3 JAKUM WANNOA VILA JALANCO 67/0,0 1.009,0 25,268 930,0 1.009,0 37,078 1.476,0 1.009,0 6,70% 1.059,0 7/0,188,0 54,05% 7.162,0 1.009,0 25,26% 930,0 1.009,0 65,83% 8.772,0 1.482,0 56,85% 7.559,0 1.482,0 56,85\% 7.559,0 1.599,0 1.599,0 1.599,0 1.599,0 1.599,0 1.599,0 1.599,0 1.599,0 1.599,0 1.599,0 1.599,0 1.599,0 1.599,0 1.599,0 1.599,0 1.599,		.,-	63,66%	6.212,0 () 43.536,0 ()		<b>892,0 63,19%</b>
	11.402,0	2,0 00	03,00%	43.550,0 (2	2) 00.0	032,0 03,1370
UBS JARDIM MARINGÁ - VILA TALARICO 129,0 125,0 103,20% 136,0 125,0 108,80% 149,0 125,0 119,20% 113,0 125,0 90,40% 159,0 125,0 127,20% 149,0	125,0 1	5,0 119	.19,20%	835,0 (N	IA) 7	750,0 111,33%
TOTAL 129,0 125,0 103,20% 136,0 125,0 108,80% 149,0 125,0 119,20% 113,0 125,0 90,40% 159,0 125,0 127,20% 149,0	125,0 1	5,0 119	19,20%	835,0 (N	IA) 7	750,0 111,33%
PRODUÇÃO: 1.02-Nº CONSULTAS ENFERMEIRO ESF						
UBS ANTONIO ESTEVÃO DE CARVALHO 382,0 624,0 61,22% 396,0 624,0 63,46% 318,0 624,0 50,96% 153,0 624,0 24,52% 215,0 624,0 34,46% 237,0		.,-	37,98%	1.701,0 ()		744,0 45,43%
UBS ANTONIO PIRES F VILLALOBO 458,0 780,0 58,72% 554,0 780,0 71,03% 327,0 780,0 41,92% 227,0 780,0 29,10% 231,0 780,0 29,62% 216,0		-,	27,69%	2.013,0 ()		680,0 43,01%
UBS JARDIM SÃO FRANCISCO         703,0         468,0         150,21%         593,0         468,0         126,71%         745,0         468,0         159,19%         456,0         468,0         97,44%         460,0         468,0         98,29%         400,0           UBS JARDIM SÃO NICOLAU         910,0         936,0         97,22%         869,0         936,0         92,84%         862,0         936,0         92,09%         906,0         936,0         96,79%         723,0         936,0         77,24%         569,0			85,47% 60,79%	3.357,0 (∑ 4.839,0 (∑		808,0 119,55% 616,0 86,16%
UBS VILA GUILHERMINA - DR. AMÉRICO RASPA NETO \$20,0 468,0 89,74% 350,0 468,0 74,79% 209,0 468,0 92,0 468,0 19,66% 92,0 468,0 19,66% 94,0 468,0 20,09% 88,0			18.80%	4.859,0 (2 1.253,0 (Σ		808,0 44,62%
MA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL 385,0 468,0 82,25% 416,0 468,0 88,89% 263,0 468,0 56,20% 182,0 468,0 38,89% 172,0 468,0 36,75%			37.39%	1.593,0 (2		808,0 56,73%
UBS JARDIM MARINGA - VILA TALARICO 438,0 624,0 70,19% 568,0 624,0 91,03% 694,0 624,0 111,22% 264,0 624,0 42,31% 442,0 624,0 70,83% 886,0			.41,99%	3.292,0 ( <u>&gt;</u>		744,0 87,93%
	4.368,0	8,0 58	58,86%	18.048,0 ()		208,0 68,86%
PRODUÇÃO: 1.03-N° VISITAS DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF						
		-,		20.461,0 ()		800,0 71,05%
				31.916,0 ()		000,0 88,66%
				19.456,0 (2 39.693,0 (2		600,0 90,07% 200,0 91,88%
				15.209,0 (2		600,0 70,41%
				16.168.0 (5		600.0 74.85%
			67,58%	19.895,0 (2		800,0 69,08%
TOTAL 27.828,0 33.600,0 82,82% 28.750,0 33.600,0 85,57% 29.214,0 33.600,0 86,95% 25.428,0 33.600,0 75,68% 25.447,0 33.600,0 75,74% ###### 33	33.600,0	0,0 77	77,77%	162.798,0 (2		600,0 80,75%
PRODUÇÃO: 1.04-Nº EQUIPES ESF						
UBS ANTONIO ESTEVÃO DE CARVALHO 4,0 4,0 4,0 4,0 4,0 4,0	4.0	4,0		(n	,	4,0
UBS ANTONIO PIRES F VILLALOBO         5,0         5,0         5,0         5,0				(n	m)	5,0
	5,0				'	
UBS JARDIM SÃO PRANCISCO 3,0 3,0 3,0 3,0 3,0 3,0 3,0	5,0 3,0	3,0		(n	m)	3,0
UBS JARDIM SÃO NICOLAU 6,0 6,0 6,0 6,0 6,0 6,0	5,0 3,0 6,0	3,0 6,0		(n (n	m) m)	3,0 6,0
UBS JARDIM SÃO NICOLAU         6,0         6,0         6,0         6,0         6,0         6,0           UBS VILA GUILHERMINA - DR. AMÉRICO RASPA NETO         3,0	5,0 3,0 6,0 3,0	3,0 6,0 3,0		(n	, m) m)	3,0 6,0 3,0
UBS JARDIM SÃO NICOLAU 6,0 6,0 6,0 6,0 6,0 6,0	5,0 3,0 6,0	3,0 6,0 3,0 3,0		(n (n (n	, m) m) m)	3,0 6,0
UBS JARDIM SÃO NICOLAU         6,0         6,0         6,0         6,0         6,0         6,0           UBS VILA GUILHERMINA - DR. AMÉRICO RASPA NETO         3,0	5,0 3,0 6,0 3,0 3,0	3,0 6,0 3,0 3,0 4,0		(n (n (n (n	, m) m) m) m)	3,0 6,0 3,0 3,0
UBS JARDIM SÃO NICOLAU         6,0         6,0         6,0         6,0         6,0         6,0           UBS VILA GUILHERMINA - DR. AMÉRICO RASPA NETO         3,0	5,0 3,0 6,0 3,0 3,0 4,0	3,0 6,0 3,0 3,0 4,0		(n (n (n (n (n	, m) m) m) m)	3,0 6,0 3,0 3,0 4,0
UBS JARDIM SÃO NICOLAU       6,0       6	5,0 3,0 6,0 3,0 4,0 <b>28,0</b> 408,0	3,0 6,0 3,0 3,0 4,0 <b>8,0</b> 8,0 54	54,17%	(n (n (n (n (n (n 1.057,0 ()	, m) m) m) m) <b>m)</b> Σ) 2.4	3,0 6,0 3,0 3,0 4,0 <b>28,0</b> 448,0 43,18%
UBS JARDIM SÃO NICOLAU       6,0       6	5,0 3,0 6,0 3,0 4,0 <b>28,0</b> 408,0 408,0	3,0 6,0 3,0 3,0 4,0 <b>8,0</b> 8,0 54 8,0 54	26,23%	(n (n (n (n (n (n 1.057,0 () 2 428,0 ()	, m) m) m) m) Σ) 2.4 Σ) 2.4	3,0 6,0 3,0 4,0 <b>28,0</b> 448,0 448,0 448,0
UBS JARDIM SÃO NICOLAU         6,0         0,0         0,0         0,0	5,0 3,0 6,0 3,0 3,0 4,0 <b>28,0</b> 408,0 408,0 408,0	3,0 6,0 3,0 3,0 4,0 <b>8,0</b> 8,0 54 8,0 26 8,0 47	26,23% 47,79%	(n (n (n (n (n 1.057,0 (χ 428,0 (χ 1.144,0 (χ	, m) m) m) m) Σ) 2.4 Σ) 2.4 Σ) 2.4	3,0 6,0 3,0 3,0 <b>28,0</b> 448,0 448,0 448,0 448,0 448,0
UBS JARDIM SÃO NICOLAU         6,0	5,0 3,0 6,0 3,0 3,0 4,0 <b>28,0</b> 408,0 408,0 408,0 408,0 600,0	3,0 6,0 3,0 4,0 <b>8,0</b> 8,0 54 8,0 26 8,0 47 0,0 23	26,23% 47,79% 23,33%	(n (n (n (n (n (n (n (n (n (n))))))))))	, m) m) m) m) Σ) 2.4 Σ) 2.4 Σ) 2.4 Σ) 2.4 Σ) 3.6	3,0 6,0 3,0 4,0 <b>28,0</b> 448,0 448,0 448,0 448,0 46,73% 600,0 25,78%
UBS JARDIM SÃO NICOLAU         6,0	5,0 3,0 6,0 3,0 4,0 <b>28,0</b> 408,0 408,0 408,0 600,0 408,0	3,0 6,0 6,0 3,0 4,0 8,0 8,0 54 8,0 26 8,0 4,7 0,0 23 8,0 19	26,23% 47,79%	(n (n (n (n (n 1.057,0 (χ 428,0 (χ 1.144,0 (χ	m) m) m) m) Σ) 2.4 Σ) 2.4 Σ) 2.4 Σ) 2.4 Σ) 3.6 Σ) 3.6	3,0 6,0 3,0 3,0 <b>28,0</b> 448,0 448,0 448,0 448,0 448,0
UBS JARDIM SÃO NICOLAU         6,0	5,0 3,0 6,0 3,0 4,0 <b>28,0</b> 408,0 408,0 408,0 600,0 408,0	3,0 6,0 6,0 3,0 4,0 8,0 8,0 54 8,0 26 8,0 4,7 0,0 23 8,0 19	26,23% 47,79% 23,33% 19,61%	(n (n (n (n (n (n (n (n (n (n))))))))))	m) m) m) m) Σ) 2.4 Σ) 2.4 Σ) 2.4 Σ) 2.4 Σ) 3.6 Σ) 3.6	3,0 6,0 3,0 4,0 <b>28,0</b> 448,0 448,0 448,0 448,0 46,73% 448,0 46,73% 448,0 46,73% 448,0 46,73%
UBS JARDIM SÃO NICOLAU       6,0       6	5,0 3,0 6,0 3,0 3,0 4,0 28,0 408,0 408,0 408,0 408,0 408,0 2.232,0 1.428,0	3,0 6,0 3,0 4,0 8,0 8,0 8,0 5,4 8,0 4,0 8,0 5,4 8,0 4,0 9,0 9,0 9,0 9,0 9,0 9,0 9,0 9,0 9,0 9	26,23% 47,79% 23,33% 19,61% 33,29% 14,15%	(n (n (n (n (n (n (n (n (n (n (n (n (n (	m) m) m) m) Σ) 2.4 Σ) 2.4 Σ) 2.4 Σ) 3.6 Σ) 2.4 Σ) 3.6 Σ) 13.3	3,0 6,0 3,0 3,0 4,0 28,0 448,0 448,0 448,0 448,0 46,73% 448,0 22,67% 392,0 30,70%
UBS JARDIM SÃO NICOLAU       6,0       6	5,0 3,0 6,0 3,0 4,0 <b>28,0</b> 408,0 408,0 408,0 408,0 408,0 2,232,0 1,428,0 1,428,0 1,428,0	3,0 6,0 3,0 4,0 8,0 8,0 8,0 54 8,0 26 8,0 23 8,0 19 33 8,0 14 8,0 14 8,0 4	26,23% 47,79% 23,33% 19,61% 33,29% 2000 14,15% 4,55%	(n (n (n (n (n (n (n (n (n (n (n (n (n (	m) m) m) m) Σ) 2.4 Σ) 2.4 Σ) 2.4 Σ) 2.4 Σ) 3.6 Σ) 2.4 Σ) 3.6 Σ) 3.6 Σ) 8.5 Σ) 8.5	3,0 6,0 3,0 3,0 28,0 28,0 448,0 448,0 448,0 448,0 448,0 448,0 46,73% 600,0 25,78% 448,0 25,78% 448,0 25,78% 448,0 25,78% 45,78% 46,73% 56,000 56,000 56
UBS JARDIM SÃO NICOLAU       6,0       3,0       3	5,0 3,0 6,0 3,0 3,0 28,0 4,0 28,0 4,0 4,0 4,0 4,0 4,0 4,0 4,0 4,0 4,0 4	3,0 6,0 3,0 4,0 8,0 8,0 8,0 4,0 8,0 4,0 8,0 4,0 4,0 4,0 4,0 4,0 4,0 4,0 4,0 4,0 4	26,23% 47,79% 23,33% 19,61% 33,29% 14,15% 4,55% 13,87%	1.057,0 (2 428,0 (2 555,0 (2 4.112,0 (2 4.112,0 (2 4.112,0 (2 4.112,0 (2 4.112,0 (2 4.112,0 (2 4.112,0 (2)	m) m) m) m) m) Σ) 2.4.4 Σ) 2.4 Σ) 2.4 Σ) 3.6 Σ) 3.6 Σ) 4.5 Σ) 4.5.5 Σ) 8.5.5 Σ) 8.5.5	3,0 6,0 3,0 3,0 <b>28,0</b> <b>28,0</b> <b>4</b> (48,0 43,18% 448,0 448,0 45,73% 600,0 25,78% 448,0 22,67% <b>392,0</b> 30,70% 568,0 568,0 588,00 588,00 588,00 588,000,000 588,000,000,0000,0000,00
UBS JARDIM SÃO NICOLAU         6.0	5,0 3,0 6,0 3,0 3,0 4,0 28,0 4008,0 400,0 400,00000000	3,0 6,0 3,0 3,0 8,0 8,0 8,0 4,7 0,0 2,0 33 8,0 19 8,0 19 8,0 19 8,0 14 8,0 4,4 8,0 14 8,0 5,4 8,0 15 8,0 14 8,0 5,4 8,0 14 8,0 5,4 8,0 14 8,0 5,4 8,0 5,4 8,0 14 8,0 5,4 8,0 5,4 8,0 14,4 8,0 14,4 8,0 14,4 8,0 14,4 8,0 14,4 8,0 14,4 8,0 14,4 8,0 14,4 8,0 14,4 8,0 14,4 8,0 14,4 8,0 14,4 8,0 14,4 8,0 14,4 8,0 14,4 8,0 14,4 8,0 14,4 8,0 14,4 14,4 14,4 14,4 14,4 14,4 14,4 14	26,23% 47,79% 23,33% 19,61% 33,29% 14,15% 4,55% 13,87% 5,29%	(n (n (n (n (n (n (n (n (n (n (n (n (n (	m) m) m) m) m) Σ) 2.44 Σ) 2.45 Σ) 2.45 Σ) 2.45 Σ) 2.45 Σ) 3.65 Σ) 8.55 Σ) 8.55 Σ) 8.55 Σ) 8.55	3,0 6,0 3,0 3,0 28,0 448,0 448,0 448,0 448,0 448,0 46,73% 660,0 25,78% 448,0 22,67% 392,0 30,70% 568,0 13,90% 568,0 13,42% 660,0 13,42% 660,0 13,42%
UBS JARDIM SÃO NICOLAU       -6,0       <	5,0 3,0 6,0 3,0 4,0 <b>28,0</b> 408,0 408,0 408,0 408,0 408,0 <b>2.232,0</b> <b>1.428,0</b> 1.428,0 1.428,0 1.428,0 1.428,0	3,0 6,0 3,0 4,0 8,0 8,0 4,0 8,0 4,0 8,0 4,0 4,0 4,0 4,0 4,0 4,0 4,0 4,0 4,0 4	26,23% 47,79% 23,33% 19,61% 33,29% 14,15% 4,55% 13,87% 5,29% 8,68%	(n (n (n (n (n (n (n (n (n (n (n (n (n (	m)	3,0 6,0 3,0 3,0 28,0 28,0 448,0 448,0 448,0 448,0 448,0 448,0 46,73% 600,0 25,78% 448,0 25,78% 45
UBS ARDIM SÃO NICOLAU       6,0       6,0       6,0       6,0       6,0       6,0       6,0       1,	5,0 3,0 6,0 3,0 3,0 4,0 28,0 4008,0 400,0 400,00000000	3,0 6,0 3,0 4,0 8,0 8,0 4,0 8,0 4,0 8,0 4,0 4,0 4,0 4,0 4,0 4,0 4,0 4,0 4,0 4	26,23% 47,79% 23,33% 19,61% 33,29% 14,15% 4,55% 13,87% 5,29%	(n (n (n (n (n (n (n (n (n (n (n (n (n (	m)	3,0 6,0 3,0 3,0 28,0 448,0 448,0 448,0 448,0 448,0 46,73% 660,0 25,78% 448,0 22,67% 392,0 30,70% 568,0 13,90% 568,0 13,42% 660,0 13,42% 660,0 13,42%
UBS JARDIM SÃO NICOLAU       -6,0       <	5,0 3,0 6,0 3,0 4,0 <b>28,0</b> 408,0 408,0 408,0 408,0 408,0 <b>2.232,0</b> <b>1.428,0</b> 1.428,0 1.428,0 1.428,0 1.428,0	3,0 6,0 3,0 4,0 8,0 8,0 4,0 8,0 4,0 8,0 4,0 4,0 4,0 4,0 4,0 4,0 4,0 4,0 4,0 4	26,23% 47,79% 23,33% 19,61% 33,29% 14,15% 4,55% 13,87% 5,29% 8,68%	(n (n (n (n (n (n (n (n (n (n (n (n (n (	m)	3,0 6,0 3,0 3,0 28,0 28,0 448,0 448,0 448,0 448,0 448,0 448,0 46,73% 600,0 25,78% 448,0 25,78% 45
UB3 ARDIM \$ÂD INCOLAU       6,0       6,0       6,0       6,0       6,0       6,0       0         UB3 VILA GUILHERMINA - DR. AMÉRICO RASPA NETO       3,0	5,0 3,0 6,0 3,0 4,0 <b>28,0</b> 408,0 408,0 408,0 408,0 408,0 2,232,0 1,428,0 1,428,0 1,428,0 1,428,0 1,428,0 1,428,0 1,428,0 1,428,0 7,812,0	3,0 6,0 3,0 3,0 4,0 8,0 54 8,0 54 8,0 2,0 3,0 19 2,0 19 2,0 10 2,0 19 2,0 19 2,0 2,0 19 2,0 2,0 19 2,0 2,0 19 2,0 2,0 2,0 2,0 2,0 2,0 2,0 2,0 2,0 2,0	26,23% 47,79% 23,33% 19,61% 33,29% 14,15% 4,55% 13,87% 5,29% 8,68%	(n (n (n (n (n (n (n (n (n (n (n (n (n (	m) m) m) m) Σ) 2.4 Σ) 2.4 Σ) 2.4 Σ) 3.6.6 Σ) 3.6.6 Σ) 3.6.6 Σ) 3.6.6 Σ) 3.6.6 Σ) 3.6.6 Σ) 46.8	3,0 6,0 3,0 3,0 28,0 28,0 448,0 448,0 448,0 448,0 448,0 448,0 448,0 46,73% 600,0 25,78% 448,0 25,78% 45,
UBS ADMIN SÃO NICOLAU       6,0       3,0       3,	5,0 3,0 6,0 3,0 3,0 28,0 4,0 28,0 4,0 4,0 4,0 8,0 4,0 8,0 4,0 8,0 4,0 8,0 4,0 8,0 4,0 8,0 4,0 8,0 4,0 4,0 4,0 4,0 4,0 4,0 4,0 4,0 4,0 4	3,0           6,0           6,0           3,0           3,0           3,0           4,0           8,0           4,0           8,0           4,0           2,0           8,0           4,0           2,0           8,0           125           0,0           2,0           8,0           14           8,0           14           8,0           14           8,0           8,0           13           0,0           5           0,0           5           0,0           125	26,23% 47,79% 23,33% 19,61% 33,29% 14,15% 4,55% 13,87% 5,29% 8,68% 8,96%	(n (n (n (n (n (n (n (n (n (n (n (n (n (	m) m) m) m) m) Σ) 2.4 Σ) 2.4 Σ] 3.5 Σ] 2.4 Σ] 3.5 Σ] 4.5 Σ] 3.5 Σ] 3.5	3,0 6,0 3,0 3,0 28,0 28,0 448,0 448,0 448,0 448,0 448,0 448,0 46,73% 600,0 25,78% 448,0 25,78% 45,78%
UBS ADDIM SÃO NICOLAU       6,0       7,0       4,0       7,0       4,0       7,0       4,0       7,0       4,0       7,0       4,0       7,0       4,00       7,0       4,00       7,0       4,00       7,0       4,00       7,0       4,00       7,0       4,00       7,0       4,00       7,0       4,00       7,0       4,00	5,0 3,0 6,0 3,0 3,0 28,0 4,0 28,0 4,0 4,0 4,0 8,0 4,0 8,0 4,0 8,0 4,0 8,0 4,0 8,0 4,0 8,0 4,0 8,0 4,0 4,0 4,0 4,0 4,0 4,0 4,0 4,0 4,0 4	3,0           6,0           6,0           3,0           3,0           3,0           4,0           8,0           4,0           8,0           4,0           2,0           8,0           4,0           2,0           8,0           125           0,0           2,0           8,0           14           8,0           14           8,0           14           8,0           8,0           13           0,0           5           0,0           5           0,0           125	26,23% 47,79% 23,33% 19,61% 33,29% 14,15% 4,55% 13,87% 5,29% 8,68% 8,96% 25,79%	(n (n (n (n (n (n (n (n (n (n (n (n (n (	m) m) m) m) m) Σ) 2.4 Σ) 2.4 Σ] 3.5 Σ] 2.4 Σ] 3.5 Σ] 4.5 Σ] 3.5 Σ] 3.5	3,0 6,0 3,0 3,0 <b>28,0</b> <b>28,0</b> <b>28,0</b> <b>28,0</b> <b>28,0</b> <b>28,0</b> <b>28,0</b> <b>29,78%</b> <b>448,0</b> <b>17,48%</b> <b>448,0</b> <b>17,48%</b> <b>448,0</b> <b>17,48%</b> <b>448,0</b> <b>17,48%</b> <b>448,0</b> <b>17,48%</b> <b>448,0</b> <b>17,48%</b> <b>448,0</b> <b>17,48%</b> <b>448,0</b> <b>17,48%</b> <b>448,0</b> <b>17,48%</b> <b>448,0</b> <b>17,48%</b> <b>448,0</b> <b>17,48%</b> <b>448,0</b> <b>17,48%</b> <b>448,0</b> <b>17,48%</b> <b>448,0</b> <b>17,48%</b> <b>448,0</b> <b>17,48%</b> <b>448,0</b> <b>17,48%</b> <b>448,0</b> <b>17,48%</b> <b>448,0</b> <b>17,48%</b> <b>448,0</b> <b>17,48%</b> <b>448,0</b> <b>17,48%</b> <b>448,0</b> <b>17,48%</b> <b>448,0</b> <b>17,48%</b> <b>448,0</b> <b>17,48%</b> <b>13,90%</b> <b>13,90%</b> <b>13,42%</b> <b>568,0</b> <b>13,42%</b> <b>568,0</b> <b>13,42%</b> <b>568,0</b> <b>13,42%</b> <b>568,0</b> <b>13,42%</b> <b>568,0</b> <b>13,42%</b> <b>568,0</b> <b>13,42%</b> <b>568,0</b> <b>13,42%</b> <b>568,0</b> <b>13,42%</b> <b>568,0</b> <b>13,42%</b> <b>568,0</b> <b>13,42%</b> <b>568,0</b> <b>13,42%</b> <b>568,0</b> <b>13,42%</b> <b>568,0</b> <b>13,42%</b> <b>568,0</b> <b>13,42%</b> <b>569,0</b> <b>13,42%</b> <b>569,0</b> <b>13,42%</b> <b>569,0</b> <b>13,42%</b> <b>569,0</b> <b>13,42%</b> <b>569,0</b> <b>13,42%</b> <b>569,0</b> <b>13,42%</b> <b>569,0</b> <b>13,42%</b> <b>57,0</b> <b>11,35%</b> <b>1</b>
UBS ADMINASA VINCIONUM       6,0       6	5,0 3,0 6,0 3,0 3,0 28,0 4,0 4,0 4,0 4,0 4,0 8,0 4,0 8,0 4,0 8,0 4,0 8,0 4,0 8,0 4,0 8,0 4,0 8,0 4,0 4,0 4,0 4,0 4,0 4,0 4,0 4,0 4,0 4	3,0 6,0 3,0 3,0 3,0 4,0 8,0 8,0 4,0 2,2 8,0 4,0 2,0 3,0 4,0 4,0 2,0 3,0 4,0 4,0 4,0 4,0 4,0 4,0 4,0 4,0 4,0 4	26,23% 47,79% 23,33% 19,61% 33,29% 14,15% 4,55% 13,87% 5,29% 8,88% 8,96% 25,79% 25,79%	(n (n (n (n (n (n (n (n (n (n (n (n (n (	m) m) m) m) m) Σ) 2.4 Σ) 2.4 Σ) 2.4 Σ) 2.4 Σ) 2.5 Σ) 2.4 Σ) 3.6 Σ) 3.5 Σ) 13.3 Σ) 3.5 Σ) 13.5 Σ) 45.5 Σ) 46.8 m) 1 m) 1	3,0 6,0 3,0 3,0 28,0 28,0 448,00 448,00 448,00 448,00000
UBS ARRING & QUALCIALUP       5.0       6.0	5,0 3,0 6,0 3,0 4,0 28,0 4,0 4,0 4,0 4,0 4,0 4,0 4,0 4,0 4,0 4	3,0         3,0           4,0         3,0           8,0         54           8,0         26           8,0         26           8,0         12           2,0         33           3,0         19           2,0         33           8,0         14           8,0         13           2,0         33           9,0         125           0,0         125           0,0         125           0,0         99	26,23% 47,79% 23,33% 19,61% 33,29% 14,15% 4,55% 13,87% 5,29% 8,88% 8,88% 8,88% 8,86% 25,79% 25,79% 25,79%	1.057,0 (2 428,0 (2 928,0 (2 555,0 (2 4.112,0 (2 4.112,0 (2 4.112,0 (2 4.112,0 (2 4.112,0 (2 1.150,0 (2 1.150,0 (2 1.150,0 (2 5.319,0 (2 219,2 (n 219,2 (n 219,2 (n 219,2 (n	m) m) m) m) m) Σ) 2.4 Σ) 2.4 Σ) 2.4 Σ) 2.4 Σ) 3.6 Σ) 2.4 Σ) 3.6 Σ) 3.6 Σ) 3.6 Σ) 13.3 Σ) 13.3 Σ) 12.6 Σ) 8.5 Σ) 12.6 Σ) 8.5 Σ) 46.8 m) 1 m) 1 m) 1	3,0 6,0 3,0 3,0 <b>28,0</b> <b>28,0</b> <b>4</b> (48,0 43,18% 448,0 448,0 448,0 45,73% 600,0 25,78% 448,0 22,67% <b>392,0</b> 30,70% 568,0 13,90% 568,0 13,20% 568,0 13,31% <b>872,0</b> 11,35% <b>100,0</b> 115,35% <b>120,0</b> 99,44%
UBS NAM SQU MICLUAUISON <th< td=""><td>5,0 3,0 6,0 3,0 4,0 28,0 408,0 408,0 408,0 408,0 408,0 408,0 2,232,0 1,428,00 1,428,0</td><td>3,0         3,0           3,0         3,0           3,0         3,0           3,0         3,0           4,0         26           8,0         27           7,0,0         23           8,0         14           8,0         14           8,0         14           8,0         13           0,0         5           0,0         125           0,0         125           0,0         125           0,0         125           0,0         125           0,0         125           0,0         125           0,0         125           0,0         125</td><td>26,23% 47,79% 23,33% 19,61% 33,29% 4,55% 4,55% 13,87% 5,29% 8,68% 25,79% 25,79% 25,79%</td><td>1.057,0 (2 428,0 (2 555,0 (2 428,0 (2 555,0 (2 4.112,0 (2 555,0 (2 1.191,0 (2 4.112,0 (2 1.191,0 (2 1.140,0 (2 5.319,0 (2 2.19,2 (n 2.19,2 (n 1.19,3 (n 1.18,2 (n</td><td>m) m) m) m) m) Σ) 2.4 Σ) 2.4 Σ) 2.4 Σ) 3.6.6 Σ) 2.4 Σ) 3.6.6 Σ) 3.6.6 Σ) 3.6.5 Σ) 3.6.5 Σ) 4.6.8 m) 1 m) 1 m) 1 m) 1 m) 1</td><td>3,0 6,0 3,0 3,0 28,0 448,0 448,0 448,0 43,18% 448,0 43,18% 448,0 43,18% 448,0 43,18% 448,0 22,57% 392,0 30,70% 568,0 13,90% 568,0 13,20% 568,0 13,20% 568,0 13,21% 872,0 11,35% 11,35% 10,0 15,35% 10,0 15,35% 120,0 98,47% 120,0 98,47%</td></th<>	5,0 3,0 6,0 3,0 4,0 28,0 408,0 408,0 408,0 408,0 408,0 408,0 2,232,0 1,428,00 1,428,0	3,0         3,0           3,0         3,0           3,0         3,0           3,0         3,0           4,0         26           8,0         27           7,0,0         23           8,0         14           8,0         14           8,0         14           8,0         13           0,0         5           0,0         125           0,0         125           0,0         125           0,0         125           0,0         125           0,0         125           0,0         125           0,0         125           0,0         125	26,23% 47,79% 23,33% 19,61% 33,29% 4,55% 4,55% 13,87% 5,29% 8,68% 25,79% 25,79% 25,79%	1.057,0 (2 428,0 (2 555,0 (2 428,0 (2 555,0 (2 4.112,0 (2 555,0 (2 1.191,0 (2 4.112,0 (2 1.191,0 (2 1.140,0 (2 5.319,0 (2 2.19,2 (n 2.19,2 (n 1.19,3 (n 1.18,2 (n	m) m) m) m) m) Σ) 2.4 Σ) 2.4 Σ) 2.4 Σ) 3.6.6 Σ) 2.4 Σ) 3.6.6 Σ) 3.6.6 Σ) 3.6.5 Σ) 3.6.5 Σ) 4.6.8 m) 1 m) 1 m) 1 m) 1 m) 1	3,0 6,0 3,0 3,0 28,0 448,0 448,0 448,0 43,18% 448,0 43,18% 448,0 43,18% 448,0 43,18% 448,0 22,57% 392,0 30,70% 568,0 13,90% 568,0 13,20% 568,0 13,20% 568,0 13,21% 872,0 11,35% 11,35% 10,0 15,35% 10,0 15,35% 120,0 98,47% 120,0 98,47%
UBS ADDIM SÁQ MICOLAU       5,0       5,	5,0 3,0 6,0 3,0 4,0 28,0 408,0 408,0 408,0 408,0 408,0 408,0 2,232,0 1,428,00 1,428,0	3,0         3,0           3,0         3,0           3,0         3,0           3,0         3,0           4,0         26           8,0         27           7,0,0         23           8,0         14           8,0         14           8,0         14           8,0         13           0,0         5           0,0         125           0,0         125           0,0         125           0,0         125           0,0         125           0,0         125           0,0         125           0,0         125           0,0         125	26,23% 47,79% 23,33% 19,61% 33,29% 14,15% 4,55% 13,87% 5,29% 8,88% 8,88% 8,88% 8,86% 25,79% 25,79% 25,79%	1.057,0 (2 428,0 (2 928,0 (2 555,0 (2 4.112,0 (2 4.112,0 (2 4.112,0 (2 4.112,0 (2 4.112,0 (2 1.150,0 (2 1.150,0 (2 1.150,0 (2 5.319,0 (2 219,2 (n 219,2 (n 219,2 (n 219,2 (n	m) m) m) m) m) Σ) 2.4 Σ) 2.4 Σ) 2.4 Σ) 3.6.6 Σ) 2.4 Σ) 3.6.6 Σ) 3.6.6 Σ) 3.6.5 Σ) 3.6.5 Σ) 4.6.8 m) 1 m) 1 m) 1 m) 1 m) 1	3,0 6,0 3,0 3,0 <b>28,0</b> <b>28,0</b> <b>4</b> (48,0 43,18% 448,0 448,0 448,0 45,73% 600,0 25,78% 448,0 22,67% <b>392,0</b> 30,70% 568,0 13,90% 568,0 13,20% 568,0 13,31% <b>872,0</b> 11,35% <b>100,0</b> 115,35% <b>120,0</b> 99,44%
UBS ADMINAÑO. MICOLAU6.0	5,0 3,0 6,0 3,0 4,0 28,0 408,0 408,0 408,0 408,0 408,0 408,0 2,232,0 1,428,00 1,428,0	3,0         3,0           3,0         3,0           3,0         3,0           3,0         3,0           4,0         26           8,0         27           7,0,0         23           8,0         14           8,0         14           8,0         14           8,0         13           0,0         5           0,0         125           0,0         125           0,0         125           0,0         125           0,0         125           0,0         125           0,0         125           0,0         125           0,0         125	26,23% 47,79% 23,33% 19,61% 33,29% 4,55% 4,55% 13,87% 5,29% 8,68% 25,79% 25,79% 25,79%	1.057,0 (2 428,0 (2 555,0 (2 428,0 (2 555,0 (2 4.112,0 (2 555,0 (2 1.191,0 (2 4.112,0 (2 1.191,0 (2 1.140,0 (2 5.319,0 (2 2.19,2 (n 2.19,2 (n 1.19,3 (n 1.18,2 (n	m) m) m) m) m) Σ) 2.4 Σ) 2.4 Σ) 2.4 Σ) 3.6.6 Σ) 2.4 Σ) 3.6.6 Σ) 3.6.6 Σ) 3.6.5 Σ) 3.6.5 Σ) 4.6.8 m) 1 m) 1 m) 1 m) 1 m) 1	3,0 6,0 3,0 3,0 28,0 448,0 448,0 448,0 43,18% 448,0 43,18% 448,0 43,18% 448,0 43,18% 448,0 22,57% 392,0 30,70% 568,0 13,90% 568,0 13,20% 568,0 13,20% 568,0 13,21% 872,0 11,35% 11,35% 10,0 15,35% 10,0 15,35% 120,0 98,47% 120,0 98,47%
UBS ARROW SÃO NICOLAUG.O.	5,0 3,0 6,0 3,0 3,0 4,0 28,0 408,0 408,0 408,0 408,0 408,0 408,0 408,0 408,0 408,0 408,0 408,0 408,0 408,0 408,0 408,0 1,428,0	3,0 6,0 3,0 3,0 3,0 4,0 8,0 8,0 4,0 2,0 3,0 4,0 2,0 3,0 4,0 2,0 3,0 4,0 4,0 4,0 4,0 4,0 4,0 4,0 4,0 4,0 4	26,23% 47,79% 23,33% 19,61% 33,29% 4,55% 4,55% 13,87% 5,29% 8,68% 25,79% 25,79% 25,79%	1.057,0 (2 428,0 (2 555,0 (2 428,0 (2 555,0 (2 4.112,0 (2 555,0 (2 1.191,0 (2 4.112,0 (2 1.191,0 (2 1.140,0 (2 5.319,0 (2 2.19,2 (n 2.19,2 (n 1.19,3 (n 1.18,2 (n	m) m) m) m) m) Σ) 2.4 Σ) 2.4 Σ) 2.4 Σ) 3.6 Σ) 3.5 Σ) 3.5 Σ] 3.5	3,0 6,0 3,0 3,0 28,0 448,0 448,0 448,0 43,18% 448,0 43,18% 448,0 43,18% 448,0 43,18% 448,0 22,57% 392,0 30,70% 568,0 13,90% 568,0 13,20% 568,0 13,20% 568,0 13,21% 872,0 11,35% 11,35% 10,0 15,35% 10,0 15,35% 120,0 98,47% 120,0 98,47%
UBIARDM SÃO NICOLAUI COM <thi </thi  COMI COMI <br< td=""><td>5,0 3,0 6,0 3,0 3,0 28,0 4,0 28,0 4,0 4,0 4,0 4,0 4,0 4,0 4,0 4,0 4,0 4</td><td>3,0         3,0           4,0         3,0           3,0         3,0           4,0         26           8,0         26           8,0         27           8,0         23           9,0         125           0,0         125           0,0         125           0,0         125           0,0         125           0,0         100           0,0         99           1,0         0</td><td>26,23% 47,79% 23,33% 19,61% 33,29% 4,55% 8,68% 8,68% 8,96% 25,79% 25,79% 99,17% 00,00% 99,58%</td><td>1.057,0 (2 428,0 (2 428,0 (2 928,0 (2 555,0 (2 4.112,0 (2 4.112,0 (2 1.150,0 (2 1.150,0 (2 1.150,0 (2 1.150,0 (2 1.341,0 (2 5.319,0 (2 219,2 (n 219,2 (n 119,3 (n 118,2 (n 237,5 (n 3.839,0 (2 0,0 (2</td><td>m) m) m) m) m) <math>\Sigma</math> 2.4 Σ) 3.6 Σ) 3.6 Σ) 3.6 Σ) 3.6 Σ) 3.6 Σ) 13.3 Σ) 8.5 Σ) 12.6 Σ) 8.5 Σ) 8.5 Σ) 7.5 Σ) 7.5 Σ) 7.5 Σ) 7.5 Σ) 7.5 Σ) 7.5 Σ) 7.5 Σ) 7.5 Σ) 7.5 Σ] 7.5 Σ] 7.5 Σ] 7.5 Σ]</br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></td><td>3,0 6,0 3,0 3,0 <b>28,0</b> <b>28,0</b> <b>28,0</b> <b>28,0</b> <b>28,0</b> <b>28,0</b> <b>28,0</b> <b>28,0</b> <b>27,2%</b> <b>448,0</b> <b>17,48%</b> <b>600,0</b> <b>25,78%</b> <b>448,0</b> <b>22,67%</b> <b>392,0</b> <b>30,70%</b> <b>568,0</b> <b>13,90%</b> <b>568,0</b> <b>13,20%</b> <b>568,0</b> <b>13,31%</b> <b>568,0</b> <b>13,31%</b> <b>568,0</b> <b>13,31%</b> <b>568,0</b> <b>13,31%</b> <b>568,0</b> <b>13,31%</b> <b>568,0</b> <b>13,31%</b> <b>568,0</b> <b>13,31%</b> <b>568,0</b> <b>13,31%</b> <b>569,0</b> <b>13,35%</b> <b>10,0</b> <b>115,35%</b> <b>120,0</b> <b>99,44%</b> <b>120,0</b> <b>98,96%</b> <b>312,0</b> <b>60,82%</b> <b>78,60</b> 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UNIDADE		AN Previsto	JAN %	FEV FE	V Previsto	FEV %	MAR	MAR	MAR %	ABR A	ABR Previsto	ABR %	MAI	MAI	MAI %	JUN	JUN	JUN %	TOTAL	TOTAL	TOTAL %
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE S			2016-REDE AS	SISTENCIAL DA				RATÉGIA SAÚD													
UBS ENGENHEIRO TRINDADE	718,0	789,0	91,00%	512,0	789,0	64,89%	605,0	789,0	76,68%	464,0	789,0	58,81%	358,0	789,0	45,37%	/-	789,0	64,89%	3.169,0 (Σ)	4.734,0	66,94%
UBS VILA ARICANDUVA UBS VILA ESPERANCA - DR. EMILIO SANTIAGO DE OLIVEIRA	435,0	526,0 789.0	82,70%	442,0 774.0	526,0 789.0	84,03% 98.10%	378,0 468.0	526,0 789.0	71,86%	232,0	526,0 789.0	44,11%	280,0	526,0 789.0	53,23% 46 39%		526,0 789.0	56,84% 36,63%	2.066,0 (Σ) 2.984.0 (Σ)	3.156,0 4.734.0	65,46% 63.03%
UBS VILA GRANADA - DR. ALFREDO FERREIRA PAULINO FILHO	763,0 403,0	789,0	96,70% 51,08%	532,0	789,0	67,43%	468,0 602,0	789,0	59,32% 76,30%	324,0 317,0	789,0	41,06% 40,18%	366,0 325,0	789,0	.0,557		789,0	67,30%	2.984,0 (∑) 2.710,0 (∑)	4.734,0	57,25%
UBS VILA MATILDE - DR.RUBENS DO VAL	694,0	789,0	87,96%	719,0	789,0	91,13%	988,0	789,0	125,22%	313,0	789,0	39.67%	572,0	789,0			789,0	68,19%	3.824,0 (Σ)	4.734,0	80,78%
UBS PADRE JOSE DE ANCHIETA	307,0	263,0	116,73%	133,0	263,0	50,57%	322,0	263,0	122,43%	240,0	263,0	91,25%	285,0		108,37%		263,0	103,42%	1.559,0 (Σ)	1.578,0	98,80%
AMA/UBS INTEGRADA VILA SILVIA	432,0	789,0	54,75%	580,0	789,0	73,51%	288,0	789,0	36,50%	305,0	789,0	38,66%	462,0	789,0	58,56%	457,0	789,0	57,92%	2.524,0 (∑)	4.734,0	53,32%
TOTAL	6.092,0	8.283,0	73,55%	6.207,0	8.283,0	74,94%	5.898,0	8.283,0	71,21%	3.471,0	8.283,0	41,91%	4.241,0	8.283,0	51,20%	######	8.283,0	60,00%	30.879,0 (Σ)	49.698,0	62,13%
PRODUÇÃO: 7.60.02-Nº CONSULTA GO	272.0	394,0	04.420/	334,0	204.0	04 770/	262.0	204.0	CC 50%	100.0	394,0	42.420/	214.0	204.0	54 340	257.0	204.0	65.339/	1.005.0 (5)	2.364,0	67.00%
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA AMA/UBS INTEGRADA JARDIM NORDESTE	372,0 0.0	394,0	94,42%	334,0	394,0 0.0	84,77%	262,0	394,0 0.0	66,50%	166,0 0.0	394,0	42,13%	214,0 0.0	394,0 0.0	54,31%	257,0 0.0	394,0 0.0	65,23%	1.605,0 (Σ) 0,0 (Σ)	2.364,0	67,89%
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE MELLO	138,0	394,0	35.03%	109,0	394,0	27.66%	127,0	394,0	32.23%	245,0	394,0	62.18%	267,0	394,0	67.77%		394,0	61,68%	1.129,0 (Σ)	2.364,0	47.76%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	432,0	657,0	65,75%	317,0	657,0	48,25%	374,0	657,0	56,93%	390,0	657,0	59,36%	293,0	657,0		,.	657,0	60,73%	2.205,0 (S)	3.942,0	55,94%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	128,0	263,0	48,67%	108,0	263,0	41,06%	187,0	263,0	71,10%	57,0	263,0	21,67%	74,0	263,0	28,14%	63,0	263,0	23,95%	617,0 (Σ)	1.578,0	39,10%
UBS ENGENHEIRO TRINDADE	199,0	526,0	37,83%	111,0	526,0	21,10%	264,0	526,0	50,19%	324,0	526,0	61,60%	318,0	526,0	60,46%	387,0	526,0	73,57%	1.603,0 ( <u>&gt;</u> )	3.156,0	50,79%
UBS VILA ARICANDUVA	93,0	263,0	35,36%	238,0	263,0	90,49%	175,0	263,0	66,54%	95,0	263,0	36,12%	104,0	263,0	39,54%	0 1,0	263,0	24,33%	769,0 (Σ)	1.578,0	48,73%
UBS VILA ESPERANÇA - DR. EMILIO SANTIAGO DE OLIVEIRA UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	230,0 172.0	263,0 263.0	87,45% 65.40%	231,0 204.0	263,0 263.0	87,83% 77.57%	182,0 200.0	263,0 263.0	69,20% 76.05%	143,0 134.0	263,0 263.0	54,37% 50.95%	116,0	263,0	44,11%	109,0 142.0	263,0 263.0	41,44%	1.011,0 (Σ)	1.578,0	64,07% 61,53%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO UBS VILA MATILIDE - DR RUBENS DO VAL	172,0 195,0	263,0	65,40% 59,27%	204,0 279,0	263,0 329.0	77,57%	200,0	263,0 329.0	76,05%	134,0 191.0	263,0	50,95%	119,0 187.0	263,0 329.0	45,25%	/ -	263,0	53,99% 75,99%	971,0 (Σ) 1.428,0 (Σ)	1.578,0 1.974.0	61,53% 72,34%
UBS VIDA MATILDE - DR. KOBENS DO VAL	45,0	526,0	8.56%	308.0	529,0	58.56%	348,0	529,0	66.16%	281,0	529,0	53,42%	253,0	529,0	48.10%	351,0	529,0	66.73%	1.428,0 (Σ) 1.586,0 (Σ)	3.156.0	50.25%
AMA/UBS INTEGRADA VILA SILVIA	329,0	526,0	62,55%	368,0	526,0	69,96%	381,0	526,0	72,43%	267,0	526,0	50,76%	304,0	526,0	57,79%		526,0	67,87%	2.006,0 (Σ)	3.156,0	63,56%
TOTAL	2.333,0	4.404,0	52,97%	2.607,0	4.404,0	59,20%	2.826,0	4.404,0	64,17%	2.293,0	4.404,0	52,07%	2.249,0	4.404,0	51,07%	#######	4.404,0	59,54%	14.930,0 (Σ)	26.424,0	56,50%
PRODUÇÃO: 7.60.03-Nº CONSULTA PEDIATRA																					
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	321,0	394,0	81,47%	314,0	394,0	79,70%	193,0	394,0	48,98%	112,0	394,0	28,43%	18,0	394,0		60,0	394,0	15,23%	1.018,0 (S)	2.364,0	43,06%
AMA/UBS INTEGRADA JARDIM NORDESTE AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE MELLO	0,0 182,0	131,0 394,0	0,00% 46.19%	0,0 225,0	131,0 394,0	0,00% 57,11%	0,0 246,0	131,0 394,0	0,00% 62,44%	0,0 253,0	131,0 394,0	0,00% 64,21%	0,0 263.0	131,0 394,0		0,0 209,0	131,0 394.0	0,00% 53,05%	0,0 (Σ) 1.378.0 (Σ)	786,0 2.364,0	0,00% 58.29%
AMA/UBS INTEGRADA CANGAIBA - DR. CARLOS GENTILE DE MELLO UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	182,0 237,0	394,0 526,0	45,19%	225,0 334,0	394,0 526,0	57,11% 63,50%	246,0 360,0	394,0 526,0	62,44% 68.44%	253,0 256,0	394,0 526,0	48,67%	263,0 309,0	394,0 526,0			394,0 526,0	53,05% 69,39%	1.378,0 (Σ) 1.861,0 (Σ)	2.364,0 3.156,0	58,29% 58.97%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	225,0	263,0	85,55%	207,0	263,0	78,71%	252,0	263,0	95,82%	119,0	263,0	45.25%	153.0	263,0			263.0	25.48%	1.023,0 (Σ)	1.578,0	64.83%
UBS ENGENHEIRO TRINDADE	360,0	526,0	68,44%	420,0	526,0	79,85%	386,0	526,0	73,38%	279,0	526,0	53,04%	341,0	526,0	64,83%		526,0	73,76%	2.174,0 (Σ)	3.156,0	68,88%
UBS VILA ARICANDUVA	80,0	263,0	30,42%	102,0	263,0	38,78%	112,0	263,0	42,59%	105,0	263,0	39,92%	103,0	263,0	39,16%	101,0	263,0	38,40%	603,0 ( <u>&gt;</u> )	1.578,0	38,21%
UBS VILA ESPERANÇA - DR. EMILIO SANTIAGO DE OLIVEIRA	268,0	315,0	85,08%	242,0	315,0	76,83%	181,0	315,0	57,46%	98,0	315,0	31,11%	122,0	315,0			315,0	71,11%	1.135,0 ( <u>&gt;</u> )	1.890,0	60,05%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	159,0	263,0	60,46%	165,0	263,0	62,74%	141,0	263,0	53,61%	85,0	263,0	32,32%	105,0	263,0		35,0	263,0	13,31%	690,0 (Σ)	1.578,0	43,73%
UBS VILA MATILDE - DR.RUBENS DO VAL UBS PADRE JOSE DE ANCHIETA	154,0 123,0	263,0 263,0	58,56% 46,77%	229,0 124.0	263,0 263,0	87,07% 47.15%	109,0 198,0	263,0 263,0	41,44% 75,29%	98,0 121.0	263,0 263,0	37,26% 46,01%	143,0 159,0	263,0 263,0	54,37% 60.46%		263,0 263.0	68,82% 69,96%	914,0 (Σ) 909,0 (Σ)	1.578,0 1.578,0	57,92% 57.60%
AMA/UBS INTEGRADA VILA SILVIA	55.0	394.0	13.96%	292.0	394.0	74.11%	268.0	394.0	68.02%	139.0	394.0	35,28%	235.0	205,0		204,0	394.0	51.78%	1.193.0 (Σ)	2.364.0	50.47%
TOTAL	2.164,0	3.995,0	54,17%	2.654,0	3.995,0	66,43%	2.446,0	3.995,0	61,23%	1.665,0	3.995,0	41,68%	1.951,0	3.995,0		#######	3.995,0	50,51%	12.898,0 (Σ)	23.970,0	53,81%
PRODUÇÃO: 7.60.04-№ CONSULTA PSIQUIATRA																					
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	113,0	125,0	90,40%	47,0	125,0	37,60%	0,0	125,0	0,00%	0,0	125,0	0,00%	104,0	- / -	83,20%		125,0	74,40%	357,0 (∑)	750,0	47,60%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	313,0	250,0	125,20%	376,0	250,0	150,40%	430,0	250,0	172,00%	202,0	250,0	80,80%	426,0		170,40%		250,0	122,00%	2.052,0 (S)	1.500,0	136,80%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR UBS VILA ARICANDUVA	164,0 123,0	125,0 125.0	131,20% 98,40%	110,0 140.0	125,0 125.0	88,00% 112,00%	105,0 96,0	125,0 125,0	84,00% 76,80%	20,0 70,0	125,0 125.0	16,00% 56,00%	35,0 74.0	125,0 125,0	28,00% 59,20%	12,0	125,0 125,0	57,60% 57,60%	506,0 (∑) 575,0 (∑)	750,0 750,0	67,47% 76.67%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	66,0	125,0	52,80%	65,0	125,0	52,00%	43,0	125,0	34.40%	0,0	125,0	0,00%	23,0	125,0			125,0	14,40%	215,0 (Σ)	750,0	28.67%
AMA/UBS INTEGRADA VILA SILVIA	99,0	125,0	79,20%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	85,0	125,0			125,0	45,60%	241,0 (Σ)	750,0	32,13%
TOTAL	878,0	875,0	100,34%	738,0	875,0	84,34%	674,0	875,0	77,03%	292,0	875,0	33,37%	747,0	875,0	85,37%	617,0	875,0	70,51%	3.946,0 (Σ)	5.250,0	75,16%
PRODUÇÃO: 7.60.15-№ CONSULTA GENERALISTA																					
UBS PADRE JOSE DE ANCHIETA	480,0	666,0	72,07%	671,0	666,0	100,75%	745,0	666,0	111,86%	362,0	666,0	54,35%	395,0		59,31%		666,0	39,64%	2.917,0 (Σ)	3.996,0	
TOTAL PRODUÇÃO: 7.60.80-№ ATENDIMENTO INDIVIDUAL ODONTO CLINICA E	480,0	666,0	72,07%	671,0	666,0	100,75%	745,0	666,0	111,86%	362,0	666,0	54,35%	395,0	666,0	59,31%	264,0	666,0	39,64%	2.917,0 (Σ)	3.996,0	73,00%
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	44.0	192,0	22.92%	99,0	192,0	51,56%	56,0	192,0	29,17%	54,0	192,0	28,13%	71,0	192,0	36 98%	64,0	192,0	33.33%	388,0 (Σ)	1.152,0	33.68%
AMA/UBS INTEGRADA JARDIM NORDESTE	0,0	0,0	22,3270	0,0	0,0	51,5070	55,0	0,0	23,2770	0,0	0,0	20,2070	0,0	0,0	50,557	0,0	0,0	55,5570	0,0 (Σ)	0,0	50,0078
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE MELLO	142,0	192,0	73,96%	118,0	192,0	61,46%	17,0	192,0	8,85%	91,0	192,0	47,40%	96,0	192,0	50,00%		192,0	51,56%	563,0 (Σ)	1.152,0	48,87%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	193,0	288,0	67,01%	164,0	288,0	56,94%	153,0	288,0	53,13%	0,0	288,0	0,00%	0,0	288,0		-,-	288,0	0,00%	510,0 ( <u>Σ</u> )	1.728,0	29,51%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	158,0	272,0	58,09%	144,0	272,0	52,94%	57,0	272,0	20,96%	55,0	272,0	20,22%	54,0	272,0			272,0	31,62%	554,0 (Σ)	1.632,0	33,95%
UBS VILA ARICANDUVA UBS VILA ESPERANCA - DR. EMILIO SANTIAGO DE OLIVEIRA	85,0	272,0 192.0	31,25% 44,27%	81,0	272,0 192.0	29,78% 48.44%	35,0	272,0	12,87% 40,10%	35,0	272,0 192.0	12,87% 14,06%	46,0	272,0	16,91%	,-	272,0	11,76% 27.60%	314,0 (Σ) 366.0 (Σ)	1.632,0 1.152.0	19,24%
UBS VILA ESPERANÇA - DR. EMILIO SANTIAGO DE OLIVEIRA UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	85,0 85.0	192,0 192,0	44,27% 44,27%	93,0 137.0	192,0 192,0	48,44% 71.35%	77,0 53.0	192,0 192.0	40,10% 27,60%	27,0 87.0	192,0 192,0	14,06% 45,31%	31,0 77,0	192,0 192,0	16,15%	/-	192,0 192.0	27,60% 42,19%	366,0 (∑) 520,0 (∑)	1.152,0 1.152.0	31,77% 45.14%
UBS VILA GRAINADA - DR ALFREDO FERREIRA PAULINO FILHO UBS VILA MATILDE - DR.RUBENS DO VAL	118,0	272,0	44,27%	116,0	272,0	42,65%	53,0 67,0	272,0	24,63%	44,0	272,0	45,51%	67,0	272,0	24,63%	01,0	272,0	18,38%	462,0 (Σ)	1.132,0	28,31%
UBS PADRE JOSE DE ANCHIETA	236,0	288,0	81,94%	237,0	288,0	82,29%	100,0	288,0	34,72%	79,0	288,0	27,43%	44,0	288,0	15,28%	,-	288,0	22,22%	760,0 (Σ)	1.728,0	43,98%
AMA/UBS INTEGRADA VILA SILVIA	95,0	272,0	34,93%	104,0	272,0	38,24%	85,0	272,0	31,25%	96,0	272,0	35,29%	113,0	272,0	41,54%	127,0	272,0	46,69%	620,0 ( <u>Σ</u> )	1.632,0	37,99%
TOTAL	1.241,0	2.432,0	51,03%	1.293,0	2.432,0	53,17%	700,0	2.432,0	28,78%	568,0	2.432,0	23,36%	599,0	2.432,0	24,63%	656,0	2.432,0	26,97%	5.057,0 (Σ)	14.592,0	34,66%
PRODUÇÃO: 7.60.81-№ PROCEDIMENTO INDIVIDUAL ODONTO CLÍNICA		672.0	10.049/	270.0	672.0	44.5204		(72.0	44 700/	53.0	672.6	7 0001	53.0	(70 -	7.00-	<b>CO O</b>	672.0	10 100	COC 0 (T)	4 000 -	17.0444
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA AMA/UBS INTEGRADA JARDIM NORDESTE	134,0 0,0	672,0 0,0	19,94%	279,0 0,0	672,0 0,0	41,52%	99,0	672,0 0,0	14,73%	53,0 0,0	672,0 0,0	7,89%	53,0 0,0	672,0 0,0		68,0 0,0	672,0 0,0	10,12%	686,0 (Σ) 0,0 (Σ)	4.032,0 0,0	17,01%
AMA/UBS INTEGRADA JARDIM NORDESTE AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE MELLO	0,0 414.0	672,0	61.61%	0,0 294,0	672,0	43.75%	44,0	672,0	6.55%	0,0 117.0	672,0	17.41%	0,0 120,0	0,0 672,0		136.0	672.0	20.24%	0,0 (Σ) 1.125,0 (Σ)	4.032,0	27.90%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	242,0	1.008,0	24,01%	146,0	1.008,0	14,48%	170,0	1.008,0	16,87%	0,0	1.008,0	0,00%	0,0	1.008,0		0,0	1.008,0	0,00%	558,0 (Σ)	6.048,0	9,23%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	456,0	872,0	52,29%	483,0	872,0	55,39%	155,0	872,0	17,78%	73,0	872,0	8,37%	63,0	872,0			872,0	7,34%	1.294,0 (Σ)	5.232,0	24,73%
UBS VILA ARICANDUVA	193,0	872,0	22,13%	217,0	872,0	24,89%	158,0	872,0	18,12%	71,0	872,0	8,14%	47,0	872,0		,-	872,0	7,22%	749,0 (Σ)	5.232,0	14,32%
UBS VILA ESPERANÇA - DR. EMILIO SANTIAGO DE OLIVEIRA	238,0	672,0	35,42%	297,0	672,0	44,20%	210,0	672,0	31,25%	56,0	672,0	8,33%	56,0	672,0	8,33%	· · ·	672,0	21,88%	1.004,0 (S)	4.032,0	24,90%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO UBS VILA MATILDE - DR.RUBENS DO VAL	196,0 261,0	672,0 872,0	29,17% 29,93%	418,0 354,0	672,0 872,0	62,20% 40.60%	112,0 81,0	672,0 872,0	16,67% 9,29%	122,0 40,0	672,0 872.0	18,15% 4,59%	96,0 24,0	672,0 872,0			672,0 872,0	15,92% 2,41%	1.051,0 (Σ) 781,0 (Σ)	4.032,0 5.232,0	26,07% 14,93%
ODS VILA WIATILUE - DR.RUDENS DU VAL	201,0	672,0	29,93%	554,0	672,0	40,00%	81,0	o/2,0	9,29%	40,0	872,0	4,59%	24,0	872,0	2,15%	21,0	0/2,U	2,41%	/o1,U ( <u>&gt;</u> )	5.232,0	14,95%



UNIDADE	JAN J.	JAN Previsto	JAN %	FEV F	EV Previsto	FEV %	MAR	MAR	MAR %	ABR A	ABR Previsto	ABR %	MAI	MAI	MAI %	JUN	JUN	JUN %	TOTAL		TOTAL	TOTAL %
DS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO	O PAULO / CONT	RATO: R020/2	2016-REDE AS	SISTENCIAL D	A STS PENHA ,	/ SERVIÇO: 00	01-ESF - ESTR	ATÉGIA SAÚD	E DA FAMILIA													
JBS PADRE JOSE DE ANCHIETA	704,0	1.008,0	69,84%	510,0	1.008,0	50,60%	202,0	1.008,0	20,04%	113,0	1.008,0	11,21%	33,0	1.008,0	3,27%	5 72,0	1.008,0	7,14%	1.634,0	(Σ)	6.048,0	27,029
AMA/UBS INTEGRADA VILA SILVIA	204,0	872,0	23,39%	249,0	872,0	28,56%	189,0	872,0	21,67%	111,0	872,0	12,73%	122,0	872,0			872,0	23,97%	1.084,0		5.232,0	20,72%
TOTAL	3.042,0	8.192,0	37,13%	3.247,0	8.192,0	39,64%	1.420,0	8.192,0	17,33%	756,0	8.192,0	9,23%	614,0	8.192,0	7,50%	887,0	8.192,0	10,83%	9.966,0	(Σ)	49.152,0	20,28%
DS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO	O PAULO / CONT	RATO: R020/2	2016-REDE AS	SISTENCIAL D	A STS PENHA	/ SERVIÇO: 00	16-APOIO DI	AGNÓSTICO														
PRODUÇÃO: 6.01.11-Nº ULTRASSONOGRAFIA GERAL																				(5)		
AMA/UBS INTEGRADA VILA SILVIA	652,0	700,0	93,14%	673,0	700,0	96,14%	653,0	700,0	93,29%	666,0	700,0	95,14%	639,0		91,29%		700,0	92,57%			4.200,0	93,609
IOTAL PRODUÇÃO: 6.02.01-№ ECOCARDIOGRAFIA COM E SEM DOPPLER	652,0	700,0	93,14%	673,0	700,0	96,14%	653,0	700,0	93,29%	666,0	700,0	95,14%	639,0	700,0	91,29%	648,0	700,0	92,57%	3.931,0	(2)	4.200,0	93,60%
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	248.0	377,0	65,78%	224,0	377.0	59.42%	285.0	377.0	75,60%	283,0	377.0	75,07%	318.0	277.0	94.25%	329,0	377,0	87,27%	1.687,0	(Σ)	2,262,0	74.589
TOTAL	248,0	377,0	65,78%	224,0	377,0	59.42%	285,0 285,0	377,0	75,60%	283,0 283,0	377,0	75,07%	318,0 318,0			<b>329,0</b>	377,0	87,27%	1.687,0			74,587
PRODUÇÃO: 6.02.02-Nº TESTE ERGOMÉTRICO	240,0	577,0	03,7070	224,0	377,0	33,4270	203,0	377,0	13,0070	203,0	377,0	13,0170	510,0	377,0	04,337	323,0	377,0	07,2770	1.007,0	(2)	2.202,0	14,307
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	156,0	200,0	78,00%	145,0	200,0	72,50%	104,0	200,0	52,00%	107,0	200,0	53,50%	159,0	200.0	79.50%	170,0	200,0	85,00%	841.0	(2)	1.200,0	70,08%
TOTAL	156,0	200,0	78,00%	145,0	200,0	72,50%	104,0	200,0	52,00%	107,0	200,0	53,50%	159,0			170,0	200,0	85,00%	841,0	(Σ)		70,089
PRODUÇÃO: 6.02.03-Nº HOLTER																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	131,0	150,0	87,33%	116,0	150,0	77,33%	138,0	150,0	92,00%	148,0	150,0	98,67%	129,0	150,0	86,00%	144,0	150,0	96,00%	806,0	(Σ)	900,0	89,569
TOTAL	131,0	150,0	87,33%	116,0	150,0	77,33%	138,0	150,0	92,00%	148,0	150,0	98,67%	129,0	150,0	86,00%	144,0	150,0	96,00%	806,0	(Σ)	900,0	89,56%
PRODUÇÃO: 6.02.04-№ ESPIROMETRIA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	65,0	120,0	54,17%	117,0	120,0	97,50%	114,0	120,0	95,00%	79,0	120,0	65,83%	102,0	120,0	85,00%	107,0	120,0	89,17%	584,0	(Σ)	720,0	81,119
OTAL	65,0	120,0	54,17%	117,0	120,0	97,50%	114,0	120,0	95,00%	79,0	120,0	65,83%	102,0	120,0	85,00%	107,0	120,0	89,17%	584,0	(Σ)	720,0	81,119
RODUÇÃO: 6.02.05-Nº COLPOSCOPIA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	133,0			151,0			107,0			153,0			176,0			175,0			895,0			
TOTAL	133,0			151,0			107,0			153,0			176,0			175,0			895,0	(Σ)		
PRODUÇÃO: 6.02.06-№ RAIO X																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	1.250,0			1.319,0			1.130,0			1.134,0			1.225,0			#######			7.227,0			
	1.250,0			1.319,0			1.130,0			1.134,0			1.225,0			*****			7.227,0	(Σ)		
	55.0	00.0	C0 75%	63.0	80.0	70.75%	60.0	00.0	75.00%	76.0	80.0	05.00%	72.0	00.0	01.350	00.0	00.0	100.00%	407.0	(5)	490.0	04.70
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	55,0	80,0	68,75% 68.75%	63,0	80,0 <b>80.0</b>	78,75%	60,0	80,0	75,00%	76,0	80,0	95,00% <b>95,00%</b>	73,0		91,25% 91.25%		80,0	100,00% 100.00%	407,0	12.1	480,0	84,79%
PRODUÇÃO: 6.02.10-№ ELETROENCEFALOGRAFIA	55,0	80,0	68,75%	63,0	80,0	78,75%	60,0	80,0	75,00%	76,0	80,0	95,00%	73,0	80,0	91,25%	80,0	80,0	100,00%	407,0	(2)	480,0	84,79%
IOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	58,0	80,0	72.50%	45,0	80,0	56,25%	63,0	80,0	78,75%	60,0	80,0	75,00%	55,0	80.0	68,75%	67,0	80,0	83,75%	348,0	(7)	480,0	72,50%
TOTAL	58,0	80,0	72,50%	45,0	80,0	56,25%	63,0	80,0 80,0	78,75%	60,0	80,0	75,00%	55,0	/-	68.75%		80,0 80,0	83,75%	348,0			72,507
PRODUCÃO: 6.02.11-Nº ULTRASSONOGRAFIA GERAL	50,0	00,0	72,30%	45,6	00,0	30,2376	03,0	00,0	10,1370	00,0	00,0	13,00%	33,0	00,0	00,737	. 07,0	00,0	03,1370	340,0	(2)	400,0	12,307
IOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	1.431.0	2.318.0	61.73%	1.667.0	2.318.0	71.92%	1.708.0	2.318.0	73.68%	1.660.0	2.318.0	71.61%	1.679.0	2.318.0	72.43%		2.318.0	71.27%	9.797.0	(Σ)	13.908.0	70.449
JBS ANTONIO ESTEVÃO DE CARVALHO	884.0	900.0	98.22%	863.0	900.0	95.89%	823.0	900.0	91.44%	846.0	900.0	94.00%	823.0	900.0	91.44%	793.0	900.0	88.11%	5.032,0		5.400.0	93.199
TOTAL	2.315,0	3.218,0	71,94%	2.530,0	3.218,0	78,62%	2.531,0	3.218,0	78,65%	2.506,0	3.218,0	77,87%	2.502,0	3.218,0	77,75%		3.218,0	75,98%	14.829,0		19.308,0	76,809
PRODUÇÃO: 6.02.12-Nº PUNÇÃO MAMÁRIA GUIADA POR ULTRASSOM																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	26,0			48,0			49,0			48,0			50,0			50,0			271,0	(Σ)		
TOTAL	26,0			48,0			49,0			48,0			50,0			50,0			271,0	(Σ)		
PRODUÇÃO: 6.02.13-№ ULTRASSONOGRAFIA COM DOPPLER(DOPPLER VA	ASCULAR)																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	120,0	130,0	92,31%	127,0	130,0	97,69%	116,0	130,0	89,23%	105,0	130,0	80,77%	128,0	130,0	98,46%	122,0	130,0	93,85%	718,0	(Σ)	780,0	92,059
TOTAL	120,0	130,0	92,31%	127,0	130,0	97,69%	116,0	130,0	89,23%	105,0	130,0	80,77%	128,0	130,0	98,46%	122,0	130,0	93,85%	718,0	(Σ)	780,0	92,05%
PRODUÇÃO: 6.02.15-Nº ELETROCARDIOGRAFIA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	162,0			224,0			259,0			249,0			204,0			275,0			1.373,0			
TOTAL	162,0			224,0			259,0			249,0			204,0			275,0			1.373,0	(Σ)		
PRODUÇÃO: 6.02.16-Nº MAMOGRAFIA	202.0	4.475.0	26.64%	535.0	4 475 0	26.27%	454.0	4 475 0	20.50%	524.0	4 455 0	25.0444	161.0	4.455.0	24.000	502.0	4.455.0	24.50%	2.055.0	(5)	0.700.0	22.64
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	393,0	1.475,0	26,64% 26.64%	535,0	1.475,0	36,27%	451,0	1.475,0	30,58% 30,58%	521,0	1.455,0	35,81%	464,0		31,89%		1.455,0	34,50% 34,50%	2.866,0		8.790,0	32,619
FOTAL PRODUCÃO: 6.02.20-N° DENSITOMETRIA	393,0	1.475,0	26,64%	535,0	1.475,0	36,27%	451,0	1.475,0	30,58%	521,0	1.455,0	35,81%	464,0	1.455,0	31,89%	502,0	1.455,0	34,50%	2.866,0	(2)	8.790,0	32,619
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	270.0	300.0	90.00%	287,0	300,0	95.67%	242.0	300.0	80.67%	241,0	300.0	80.33%	216.0	200.0	72.00%	226.0	300.0	78.67%	1.492,0	(2)	1.800.0	82.899
TOTAL	270,0 270,0	300,0 300,0	90,00%	287,0 287,0	300,0	95,67% 95,67%	242,0 242,0	300,0 300,0	80,67%	241,0 241,0	300,0 300,0	80,33%	216,0 216,0	, .		<b>236,0</b>	300,0	78,67%	1.492,0		1.800,0	
PRODUÇÃO: 6.02.21-N° ELETRONEUROMIOGRAFIA	270,0	300,0	30,0078	287,0	300,0	55,0776	242,0	300,0	80,0778	241,0	300,0	80,3378	210,0	300,0	72,007	230,0	300,0	78,0778	1.452,0	(2)	1.800,0	82,857
IOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	96,0	110,0	87,27%	97,0	110,0	88,18%	92,0	110,0	83,64%	94,0	110,0	85,45%	116,0	110.0	105 45%	109,0	110,0	99,09%	604.0	(2)	660,0	91,529
TOTAL	96,0	110,0	87.27%	97,0	110,0	88.18%	92,0	110,0	83,64%	94,0	110,0	85.45%	116,0			109,0	110,0	99.09%	604,0	12.1		91,529
PRODUCÃO: 6.02.22-Nº ELETROENCEFALOGRAFIA COM SEDAÇÃO	,-				,-		,-	,-		,-			,-	,.			,-					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	0.0			0.0			0.0			0.0			0.0			0.0			0.0	(NA)		-
TOTAL	0,0			0,0			0,0			0,0			0,0			0,0			0,0	(NA)		
RODUÇÃO: 6.02.27-№ ECOCARDIOGRAFIA COM ESTRESSE																						
IOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	15,0			18,0			12,0			15,0			14,0			15,0			89,0	(NA)		
OTAL	15,0			18,0			12,0			15,0			14,0			15,0			89,0	(NA)		
RODUÇÃO: 6.02.28-Nº ULTRASSONOGRAFIA OBSTÉTRICO COM DOPPLER	t																					
IOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	85,0	121,0	70,25%	95,0	121,0	78,51%	91,0	121,0	75,21%	106,0	121,0	87,60%	111,0	121,0	91,74%	126,0	121,0	104,13%	614,0	(NA)	726,0	84,57
OTAL	85,0	121,0	70,25%	95,0	121,0	78,51%	91,0	121,0	75,21%	106,0	121,0	87,60%	111,0	121,0	91,74%	126,0	121,0	104,13%	614,0	(NA)	726,0	84,57
RODUÇÃO: 6.02.29-Nº ULTRASSONOGRAFIA TIREÓIDE COM DOPPLER																						
IOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	15,0	20,0	75,00%	10,0	20,0	50,00%	8,0	20,0	40,00%	14,0	20,0	70,00%	18,0	20,0			20,0	95,00%	84,0		120,0	70,00
TOTAL	15,0	20,0	75,00%	10,0	20,0	50,00%	8,0	20,0	40,00%	14,0	20,0	70,00%	18,0	20,0	90,00%	19,0	20,0	95,00%	84,0	(NA)	120,0	70,00
PRODUÇÃO: 6.02.34-N° BIOPSIA DE PRÓSTATA / TIREÓIDE																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	22,0	24,0	91,67%	20,0	24,0	83,33%	15,0	24,0	62,50%	20,0	24,0	83,33%	19,0		79,17%		24,0	95,83%	119,0	1	144,0	82,64
OTAL	22,0	24,0	91.67%	20,0	24,0	83.33%	15,0	24,0	62.50%	20,0	24,0	83.33%	19,0	24.0	79,17%	23,0	24,0	95.83%	119,0	(2)	144,0	82,64
	22,0			,-	= .,-		10)0	,-		20,0	= 1,0		,-	= 1,0	13,217		,-	55,0570	115,0	(2)		
RODUÇÃO: 6.02.36-Nº COLONO/ENDO/RETOSSIGMOIDOSCOPIA IOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	79,0	296,0	26.69%	124,0	296,0	41.89%	211,0	296,0	71,28%	209,0	296,0	70,61%	204,0			267,0	296,0	90,20%	1.094,0		1.776,0	



UNIDADE	JAN J.	IAN Previsto	JAN %	FEV FI	V Previsto	FEV %	MAR	MAR	MAR %	ABR	ABR Previsto	ABR %	MAI	MAI MAI%	JUN	JUN	JUN %	TOTAL		TOTAL	TOTAL %
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃ																			(		
TOTAL OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃ	79,0	296,0	26,69%	124,0	296,0	41,89%	211,0	296,0	71,28%	209,0	296,0	70,61%	204,0	296,0 68,92%	267,0	296,0	90,20%	1.094,0	(NA)	1.776,0	61,60%
PRODUÇÃO: 12.02-№ PACIENTES ATIVOS EM ATENDIMENTO DOMICILIAR		RATO. R020/2		JIJI LINCIAL DA	STS FLINHA	/ SERVIÇO. 00	10-ATLINÇAC	DOMICILIAN													
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE MELLO	-	•	-	-	-	-	-	-	-	69,0	60,0	115,00%	68,0	60,0 113,33%	63,0	60,0	105,00%	66,7	(m)	60,0	111,11%
UBS JARDIM SÃO NICOLAU	60,0	60,0	100,00%	61,0	60,0	101,67%	68,0	60,0	113,33%	66,0	60,0	110,00%	69,0	60,0 115,00%	74,0	60,0	123,33%		(m)		110,56%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO AMA/UBS INTEGRADA VILA SILVIA	60,0 78,0	60,0 60,0	100,00% 130.00%	61,0 77.0	60,0 60,0	101,67% 128.33%	62,0 70.0	60,0 60.0	103,33% 116.67%	60,0	60,0	100,00%	65,0	60,0 108,33%	69,0	60,0	115,00%	62,8 75,0	(m) (m)		104,72% 125.00%
UBS JARDIM MARINGÁ - VILA TALARICO	65,0	60,0	108,33%	65,0	60,0	128,33%	65,0	60,0	108,33%	- 66,0	60,0	110,00%	- 65,0	60,0 108,33%	59.0	60,0	- 98,33%	64,2	(m)		125,00%
TOTAL	263,0	240,0	109,58%	264,0	240,0	110,00%	265,0	240,0	110,42%	261,0	240,0	108,75%	267,0	240,0 111,25%		240,0	110,42%	335,0			111,67%
PRODUÇÃO: 12.03-Nº PACIENTES ATIVOS EM ATENDIMENTO DOMICILIAR	R -EMAP																				
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		(Σ)		
UBS JARDIM MARINGÁ - VILA TALARICO	203,0 203,0	180,0 180.0	112,78% 112,78%	203,0 203,0	180,0 180,0	112,78% 112,78%	197,0 <b>197,0</b>	180,0 180.0	109,44% 109,44%	195,0 195.0	180,0 180,0	108,33% 108,33%	198,0 <b>198,0</b>	180,0 110,00% 180,0 110,00%		180,0 180,0	106,11% 106,11%	1.187,0 1.187,0	(Σ) (Σ)	1.080,0 1.080,0	109,91%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃ									105,44%	195,0	180,0	100,3376	158,0	180,0 110,00%	191,0	180,0	100,1178	1.107,0	(2)	1.080,0	105,51%
PRODUÇÃO: 5.04.50-№ PACIENTE COM CADASTRO ATIVO CAPS (RAAS)																					
CAPS ADULTO III VILA MATILDE	264,0	220,0	120,00%	249,0	220,0	113,18%	282,0	220,0	128,18%	208,0	220,0	94,55%	210,0	220,0 <b>95,45%</b>	265,0	220,0	120,45%	246,3	. ,	,-	111,97%
TOTAL OS: SECONCI - SERVICO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃ	264,0	220,0	120,00%	249,0	220,0	113,18%	282,0	220,0	128,18%	208,0	220,0	94,55%	210,0	220,0 <b>95,45%</b>	265,0	220,0	120,45%	246,3	(m)	220,0	111,97%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SA PRODUÇÃO: 60.01.04-Nº CONSULTA ANGIOLOGISTA	O PAULO / CONT	RATO: R020/	2016-REDE AS	SISTENCIAL DA	SIS PENHA	/ SERVIÇO: 00	26-HORA CEI	(IA													
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	216,0	304,0	71,05%	248,0	304,0	81,58%	300,0	304,0	98,68%	224,0	304,0	73,68%	257,0	304,0 84,54%	294,0	304,0	96,71%	1.539,0	(Σ)	1.824,0	84,38%
TOTAL	216,0	304,0	71,05%	248,0	304,0	81,58%	300,0	304,0	98,68%	224,0	304,0	73,68%	257,0	304,0 84,54%		304,0	96,71%		( has )	1.824,0	84,38%
PRODUÇÃO: 60.01.05-№ CONSULTA CARDIOLOGIA																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	640,0	1.276,0	50,16%	835,0	1.276,0	65,44% 65.44%	949,0	1.276,0	74,37%	884,0	1.276,0	69,28%	855,0		870,0	1.276,0	68,18%	5.033,0	(Σ)	7.656,0	65,74%
TOTAL PRODUÇÃO: 60.01.06-№ CONSULTA CARDIOLOGIA INFANTIL	640,0	1.276,0	50,16%	835,0	1.276,0	65,44%	949,0	1.276,0	74,37%	884,0	1.276,0	69,28%	855,0	1.276,0 67,01%	870,0	1.276,0	68,18%	5.033,0	(Σ)	7.656,0	65,74%
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	52,0	132.0	39.39%	66,0	132.0	50,00%	72,0	132.0	54,55%	81.0	132.0	61,36%	83.0	132.0 62.88%	93.0	132.0	70.45%	447.0	(Σ)	792.0	56,44%
TOTAL	52,0	132,0	39,39%	66,0	132,0	50,00%	72,0	132,0	54,55%	81,0	132,0	61,36%	83,0	132,0 62,88%	93,0	132,0	70,45%	447,0	(Σ)	792,0	56,44%
PRODUÇÃO: 60.01.07-Nº CONSULTA CIRURGIA GERAL																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	58,0	234,0	24,79%	195,0	234,0	83,33%	192,0	234,0	82,05%	159,0	234,0	67,95%	70,0		217,0	234,0	92,74%	891,0	(Σ)	1.404,0	63,46%
TOTAL PRODUCÃO: 60.01.08-Nº CONSULTA CIRURGIA PEDIÁTRICO	58,0	234,0	24,79%	195,0	234,0	83,33%	192,0	234,0	82,05%	159,0	234,0	67,95%	70,0	<b>234,0</b> 29,91%	217,0	234,0	92,74%	891,0	(Σ)	1.404,0	63,46%
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	37,0	44,0	84,09%	50,0	44,0	113,64%	56,0	44,0	127,27%	23,0	44,0	52,27%	43,0	44,0 97,73%	48,0	44,0	109.09%	257.0	(Σ)	264,0	97,35%
TOTAL	37,0	44,0	84,09%	50,0	44,0	113,64%	56,0	44,0	127,27%	23,0	44,0	52,27%	43,0	44,0 97,73%	48,0		109,09%	257,0	(2)		97,35%
PRODUÇÃO: 60.01.09-Nº CONSULTA CIRURGIA PLÁSTICA																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	153,0	176,0	86,93%	199,0	176,0	113,07%	160,0	176,0	90,91%	158,0	176,0	89,77%	148,0	176,0 84,09%		176,0	89,77%	976,0	121	1.056,0	92,42%
TOTAL PRODUCÃO: 60.01.11-Nº CONSULTA DERMATO	153,0	176,0	86,93%	199,0	176,0	113,07%	160,0	176,0	90,91%	158,0	176,0	89,77%	148,0	176,0 84,09%	158,0	176,0	89,77%	976,0	(Σ)	1.056,0	92,42%
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	740.0	926.0	79.91%	685.0	926.0	73.97%	890.0	926,0	96.11%	767.0	926.0	82.83%	690.0	926.0 74.51%	670.0	926.0	72.35%	4.442.0	(Σ)	5.556.0	79.95%
TOTAL	740,0	926,0	79,91%	685,0	926,0	73,97%	890,0	926,0	96,11%	767,0	926,0	82,83%	690,0	926,0 74,51%		926,0	72,35%	4.442,0	(2)	5.556,0	79,95%
PRODUÇÃO: 60.01.13-Nº CONSULTA ENDOCRINOLOGISTA																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	345,0	528,0	65,34%	303,0	528,0	57,39%	352,0	528,0	66,67%	397,0	528,0	75,19%	358,0	528,0 67,80%		528,0	71,02%	2.130,0			
TOTAL PRODUÇÃO: 60.01.16-№ CONSULTA GASTRO	345,0	528,0	65,34%	303,0	528,0	57,39%	352,0	528,0	66,67%	397,0	528,0	75,19%	358,0	528,0 67,80%	375,0	528,0	71,02%	2.130,0	(Σ)	3.168,0	67,23%
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	200.0	616.0	32.47%	266.0	616.0	43.18%	306.0	616.0	49,68%	216.0	616.0	35,06%	268.0	616.0 43.51%	266.0	616.0	43.18%	1.522,0	(Σ)	3.696.0	41.18%
TOTAL	200,0	616,0	32,47%	266,0	616,0	43,18%	306,0	616,0	49,68%	216,0	616,0	35,06%	268,0		266,0	616,0	43,18%	1.522,0	1000	3.696,0	41,18%
PRODUÇÃO: 60.01.17-Nº CONSULTA GERIATRA																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	42,0	112,0	37,50%	46,0	112,0	41,07%	39,0	112,0	34,82%	49,0	112,0	43,75%	59,0	112,0 52,68%	66,0	112,0	58,93%	301,0		672,0	44,79%
TOTAL PRODUÇÃO: 60.01.19-№ CONSULTA GINECOLOGISTA/PNAR	42,0	112,0	37,50%	46,0	112,0	41,07%	39,0	112,0	34,82%	49,0	112,0	43,75%	59,0	112,0 52,68%	66,0	112,0	58,93%	301,0	(Σ)	672,0	44,79%
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	359,0	396,0	90,66%	337,0	396,0	85,10%	273,0	396,0	68,94%	325,0	396,0	82,07%	353,0	396,0 89,14%	314.0	396,0	79,29%	1.961,0	(Σ)	2.376,0	82,53%
TOTAL	359,0	396,0	90,66%	337,0	396,0	85,10%	273,0	396,0	68,94%	325,0	396,0	82,07%	353,0	396,0 <b>89,14%</b>		396,0	79,29%	1.961,0	( has )	2.376,0	
PRODUÇÃO: 60.01.21-Nº CONSULTA INFECTOLOGISTA																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	77,0	220,0	35,00%	108,0	220,0	49,09%	118,0	220,0	53,64%	74,0	220,0	33,64%	139,0	220,0 63,18%	87,0	220,0	39,55%	603,0		1.320,0	45,68%
	77,0	220,0	35,00%	108,0	220,0	49,09%	118,0	220,0	53,64%	74,0	220,0	33,64%	139,0	220,0 63,18%	87,0	220,0	39,55%	603,0	(Σ)	1.320,0	45,68%
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	186.0	396.0	46.97%	259,0	396,0	65.40%	321.0	396.0	81,06%	291,0	396.0	73.48%	328.0	396.0 82.83%	337.0	396,0	85.10%	1.722,0	(Σ)	2.376.0	72,47%
TOTAL	186,0	396,0	46,97%	259,0	396,0	65,40%	321,0	396,0	81,06%	291,0	396,0	73,48%	328,0	396,0 82,83%		396,0	85,10%	1.722,0		2.376,0	72,47%
PRODUÇÃO: 60.01.24-Nº CONSULTA NEUROLOGISTA																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	275,0	1.012,0	27,17%	285,0	1.012,0	28,16%	606,0	1.012,0	59,88%	657,0	1.012,0	64,92%	797,0	1.012,0 78,75%			65,51%	3.283,0	(Σ)	6.072,0	54,07%
TOTAL PRODUCÃO: 60.01.25-№ CONSULTA NEUROLOGISTA INFANTIL	275,0	1.012,0	27,17%	285,0	1.012,0	28,16%	606,0	1.012,0	59,88%	657,0	1.012,0	64,92%	797,0	1.012,0 78,75%	663,0	1.012,0	65,51%	3.283,0	(Σ)	6.072,0	54,07%
PRODUÇAO: 60.01.25-Nº CONSULTA NEUROLOGISTA INFANTIL HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	71,0	132.0	53,79%	85,0	132.0	64,39%	86,0	132.0	65,15%	95,0	132,0	71,97%	109,0	132,0 82,58%	88.0	132,0	66.67%	534.0	(Σ)	792.0	67.42%
TOTAL	71,0	132,0	53,79%	85,0 85,0	132,0	64,39%	86,0	132,0	65,15%	95,0 95,0	132,0	71,97%	109,0	132,0 82,58%	88,0	132,0	66,67%	534,0 534,0	1000	792,0	67,42%
PRODUÇÃO: 60.01.27-Nº CONSULTA OFTALMOLOGISTA																			-		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	388,0	528,0	73,48%	437,0	528,0	82,77%	445,0	528,0	84,28%	418,0	528,0	79,17%	432,0		335,0	528,0	63,45%	2.455,0	(Σ)	3.168,0	77,49%
	388,0	528,0	73,48%	437,0	528,0	82,77%	445,0	528,0	84,28%	418,0	528,0	79,17%	432,0	528,0 81,82%	335,0	528,0	63,45%	2.455,0	(Σ)	3.168,0	77,49%
PRODUÇÃO: 60.01.28-Nº CONSULTA ORTOPEDISTA HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	797,0	1.216,0	65,54%	851,0	1.216,0	69,98%	908,0	1.216,0	74,67%	922,0	1.216,0	75,82%	836,0	1.216,0 68,75%	012.0	1 216 0	75.08%	5.227,0	(Σ)	7.296,0	71,64%
TOTAL	797,0 <b>797,0</b>	1.216,0 1.216,0	65,54% 65,54%	851,0 851,0	1.216,0 1.216,0	69,98% 69,98%	908,0 908,0	1.216,0 1.216,0	74,67% 74,67%	922,0 922,0	1.216,0 1.216,0	75,82% 75,82%	836,0 836,0	1.216,0 68,75% 1.216,0 68,75%			75,08% 75,08%	5.227,0 5.227,0		7.296,0 7.296,0	
PRODUÇÃO: 60.01.29-Nº CONSULTA OTORRINO	151,5	1.110,0	00,0470	001,0	1.210,0	00,0070	500,0	1.210,0		522,0	1.210,0	10,02/3	330,3	1.110,0 00,7376	510,0	1.210,0	. 5,0078	5.227,5	121		12,04/8
																					_



BUD       B	UNIDADE	JAN J	AN Previsto	JAN %	FEV FE	V Previsto	FEV %	MAR	MAR	MAR %	ABR	ABR Previsto	ABR %	MAI	MAI	MAI %	JUN	JUN	JUN %	TOTAL	TOTAL	TOTAL %
max <td></td> <td></td> <td>-</td> <td></td> <td>SISTENCIAL DA</td> <td>STS PENHA</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>000.0</td> <td>64.449/</td> <td>505.0</td> <td></td> <td>50.00%</td> <td>5 4 9 9</td> <td>000.0</td> <td>54 550(</td> <td>2.247.0 (5)</td> <td>5 0 4 0 0</td> <td>55.040</td>			-		SISTENCIAL DA	STS PENHA						000.0	64.449/	505.0		50.00%	5 4 9 9	000.0	54 550(	2.247.0 (5)	5 0 4 0 0	55.040
Description       Description <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<>																						
MMA DAME<	PRODUÇÃO: 60.01.32-Nº CONSULTA PNEUMO	430,0	550,0	44,2470	521,0	550,0	52,0370	350,0	550,0	00,4070	033,0	550,0	04,1470	303,0	550,0	33,0370	340,0	550,0	34,3370	3.317,0 (2)	3.540,0	33,047
Non-participant product in the constraint of a second product in the constraint of a	HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	176,0	396,0	44,44%	179,0	396,0	45,20%	200,0	396,0	50,51%	229,0	396,0	57,83%	198,0	396,0	50,00%	197,0	396,0	49,75%	1.179,0 (∑)	2.376,0	49,62%
main and and any open state of a s	TOTAL	176,0	396,0	44,44%	179,0	396,0	45,20%	200,0	396,0	50,51%	229,0	396,0	57,83%	198,0	396,0	50,00%	197,0	396,0	49,75%	1.179,0 ( <u>Σ</u> )	2.376,0	49,62%
unit       unit     <	-	E1.0	122.0	29.649/	50.0	122.0	44 70%	82.0	122.0	62 129/	22.0	122.0	17 439/	81.0	122.0	61.26%	47.0	122.0	25 619/	242.0 (5)	702.0	42 210/
Teners of the series of the																						
Solve and solve	PRODUÇÃO: 60.01.34-Nº CONSULTA PROCTOLOGISTA	,-				,-		,-						,-	,-		,.	,-		C 10/C (2)	,.	,
Bit All Marked Kall Marked Kall Marked Kall         Bit Marked Kall Marked Kall Marked Kall         Bit Marked Kall Marked Kall         Bit Marked Kall Marked Kall         Bit Marked Kall	HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	157,0	182,0	86,26%	169,0	182,0	92,86%	165,0	182,0	90,66%	158,0	182,0	86,81%	156,0	182,0	85,71%	195,0	182,0	107,14%	1.000,0 (∑)	1.092,0	91,58%
NameN	TOTAL	157,0	182,0	86,26%	169,0	182,0	92,86%	165,0	182,0	90,66%	158,0	182,0	86,81%	156,0	182,0	85,71%	195,0	182,0	107,14%	1.000,0 (∑)	1.092,0	91,58%
TextT		0.0	122.0	0.00%	0.0	122.0	0.00%	0.0	122.0	0.00%		122.0		0.0	122.0	0.00%	0.0	122.0	0.00%	(7) 0.0	702.0	0.00%
STM <td>PRODUÇÃO: 60.01.37-Nº CONSULTA UROLOGISTA</td> <td>6,0</td> <td>101,0</td> <td>0,0070</td> <td>0,0</td> <td>102,0</td> <td>0,0070</td> <td>0,0</td> <td>102,0</td> <td>0,0070</td> <td></td> <td>102,0</td> <td></td> <td>0,0</td> <td>101)0</td> <td>0,0070</td> <td>0,0</td> <td>102,0</td> <td>0,0070</td> <td>0,0 (2)</td> <td>752,0</td> <td>0,0070</td>	PRODUÇÃO: 60.01.37-Nº CONSULTA UROLOGISTA	6,0	101,0	0,0070	0,0	102,0	0,0070	0,0	102,0	0,0070		102,0		0,0	101)0	0,0070	0,0	102,0	0,0070	0,0 (2)	752,0	0,0070
Description         Description <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<>	HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	116,0	240,0	48,33%	181,0	240,0	75,42%	195,0	240,0	81,25%	204,0	240,0	85,00%	176,0	240,0	73,33%	207,0	240,0	86,25%	1.079,0 ( <u>&gt;</u> )	1.440,0	74,93%
score       score <th< td=""><td>TOTAL</td><td>116,0</td><td>240,0</td><td>48,33%</td><td>181,0</td><td>240,0</td><td>75,42%</td><td>195,0</td><td>240,0</td><td>81,25%</td><td>204,0</td><td>240,0</td><td>85,00%</td><td>176,0</td><td>240,0</td><td>73,33%</td><td>207,0</td><td>240,0</td><td>86,25%</td><td>1.079,0 (Σ)</td><td>1.440,0</td><td>74,93%</td></th<>	TOTAL	116,0	240,0	48,33%	181,0	240,0	75,42%	195,0	240,0	81,25%	204,0	240,0	85,00%	176,0	240,0	73,33%	207,0	240,0	86,25%	1.079,0 (Σ)	1.440,0	74,93%
CMAC		22.0	122.0	10.070/	77.0	122.0	50.220/	00.0	122.0	C0 100/	75.0	122.0	56.03%	77.0	122.0	50.22%	65.0	122.0	40.249/	405.0 (NA)	702.0	E1 200
Non-constrained and entropy of an analysis of a state in the state in th																						
TOTAL100			152,0	10,0770	77,0	132,0	30,3370	50,0	132,0	00,1070	73,0	132,0	30,0270	77,0	132,0	30,3370	03,0	132,0	45,2470	400,0 (114)	752,0	51,20%
Control         Contro         Control         Control <th< td=""><td>HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE</td><td></td><td>144,0</td><td>125,00%</td><td>146,0</td><td>144,0</td><td>101,39%</td><td>156,0</td><td>144,0</td><td>108,33%</td><td>130,0</td><td>144,0</td><td>90,28%</td><td>139,0</td><td>144,0</td><td>96,53%</td><td>148,0</td><td>144,0</td><td>102,78%</td><td>899,0 (NA)</td><td>864,0</td><td>104,05%</td></th<>	HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE		144,0	125,00%	146,0	144,0	101,39%	156,0	144,0	108,33%	130,0	144,0	90,28%	139,0	144,0	96,53%	148,0	144,0	102,78%	899,0 (NA)	864,0	104,05%
Deep date lend for the interview         Parts         Base	TOTAL		144,0	125,00%	146,0	144,0	101,39%	156,0	144,0	108,33%	130,0	144,0	90,28%	139,0	144,0	96,53%	148,0	144,0	102,78%	899,0 (NA)	864,0	104,05%
Tarch Constr<													70.5751							4.505.5 (111)		70.00
Scie Marcial Language       123       12																						
with the state with state with the state with the state with the state with													75,0776	245,0	504,0	07,51%	234,0	504,0	03,76%	1.555,0 (NA)	2.104,0	70,20%
TotAL120 <th< td=""><td></td><td>,,</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>		,,																				
House data searcher torial into searcher torial	UNIDADE DE ACOLHIMENTO ADULTO PENHA - MISTA	12,0			12,0			12,0			12,0			11,0			12,0			11,8 (m)		
Number of condumentation of the series	TOTAL	12,0			12,0			12,0			12,0			11,0			12,0			11,8 (m)		
trandtab <th< td=""><td></td><td>12.0</td><td></td><td></td><td>12.0</td><td></td><td></td><td>42.0</td><td></td><td></td><td>42.0</td><td></td><td></td><td>12.0</td><td></td><td></td><td>43.0</td><td></td><td></td><td>(20 ())</td><td></td><td></td></th<>		12.0			12.0			42.0			42.0			12.0			43.0			(20 ())		
Network 20 For Lattice																						
Under Act Adding Name100<		12,0			12,0			12,0			12,0			12,0			12,0			12,0 (,		
Description         Single And Antice And Ant	UNIDADE DE ACOLHIMENTO ADULTO PENHA - MISTA	100,0			100,0			100,0			100,0			100,0			100,0			100,0 (m)		
UNNAME CACUMMENTO AUMITO PERMA - MUSTO       120<	TOTAL	100,0			100,0			100,0			100,0			100,0			100,0			100,0 (m)		
TOTAL       12.0       10.00       12.0       10.000       12.0       10.0000       12.0       10.0000       12.0       10.0000       72.0 <th< td=""><td></td><td>12.0</td><td>42.0</td><td>100.000/</td><td>12.0</td><td>12.0</td><td>4.0.0.000/</td><td>42.0</td><td>42.0</td><td>400.000/</td><td>42.0</td><td>12.0</td><td>400.000/</td><td>12.0</td><td>12.0</td><td>400.000/</td><td>43.0</td><td>42.0</td><td>100.00%</td><td>72.0 (114)</td><td>70.0</td><td>400.000</td></th<>		12.0	42.0	100.000/	12.0	12.0	4.0.0.000/	42.0	42.0	400.000/	42.0	12.0	400.000/	12.0	12.0	400.000/	43.0	42.0	100.00%	72.0 (114)	70.0	400.000
Sistematical structor         Status																						
PRODUCE S2         USE VISA SPERANCA, DR. CASSD BITENCOURT FILHO         USE VISA SPERANCA, DR			-		-	-				100,0076	12,0	12,0	100,0070	12,0	12,0	100,0070	12,0	12,0	100,0070	72,0 (104)	72,0	100,007
conta         5,0 </td <td></td>																						
PRODUCA: 30 0.12 - YE CONSULTA MEDICA SEF         V	UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO		5,0			5,0			5,0			5,0			5,0			5,0		(m)	5,0	
UBS VIA SSP BARAQA- DR CASSD BITENCURF FIHO       1150       2000       33.43       15.20       2000       7.3.74       15.40       2000       7.3.74       16.40       20.00       7.3.74       16.40       20.00       7.3.74       16.40       20.00       7.3.74       16.40       20.00       7.3.74       16.40       7.0.0       7	TOTAL		5,0			5,0			5,0			5,0			5,0			5,0		(m)	5,0	
TOTAL       1.1.5       2.0.80.       3.5.4       3.2.8       2.8.0.7       7.5.3%       1.6.80       7.2.3%       1.6.80       2.0.800       7.9.3%       HHHHH       2.0.800       7.9.3%       HHHH       2.0.800       7.0.3%       3.0.80       6.0.00       7.0.3%       7.0.00       3.0.2%       7.0.0%       3.0.0%       7.0.0% </td <td></td> <td>1 115 0</td> <td>2,000,0</td> <td>52 (10)</td> <td>1 522 0</td> <td>2,000,0</td> <td>70.470/</td> <td>1 572 0</td> <td>2,000,0</td> <td>75.000</td> <td>1 5 2 4 0</td> <td>2,080,0</td> <td>72.270/</td> <td>1.002.0</td> <td>2 000 0</td> <td>70.05%</td> <td></td> <td>2 000 0</td> <td>00.20%</td> <td>0.256.0 (5)</td> <td>12 400 0</td> <td>74 470/</td>		1 115 0	2,000,0	52 (10)	1 522 0	2,000,0	70.470/	1 572 0	2,000,0	75.000	1 5 2 4 0	2,080,0	72.270/	1.002.0	2 000 0	70.05%		2 000 0	00.20%	0.256.0 (5)	12 400 0	74 470/
Description         Description <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<>																						
TOTA         357,0         780,0         45,77,7         819,0         780,0         49,09         780,0         78,07         780,0         60,05         60,050         6		1110,0	21000,0	50,01/0	1.511,0	21000,0	10,2170	1.57 5 10	21000,0	10,0070	1.52 1,6	2.000,0	10,2170	21000,0	21000,0	10,0070		21000,0	05,0070	51250,0 (2)	121100,0	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
PRODUCAD: 30.01 G-4" VISITA DOMICILAR AGENTE COMUNITÁRIO DE SAÚDE ESF         VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO         3.801,0         6.000,0         63,35%         4.524,0         6.000,0         75,40%         4.585,0         6.000,0         76,42%         3.627,0         6.000,0         66,75%         ######         6.000,0         65,60%         2.4.478,0         [C]         3.600,0         67,99%           VICA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO         110,0         408,0         26,96%         85,0         408,0         20,83%         43,0         406,0         10,54%         45,0         6000,0         66,75%         #######         6000,0         66,75%         ######         6000,0         66,75%         ######         6000,0         66,75%         ######         6000,0         66,75%         ######         6000,0         66,75%         ######         6000,0         66,75%         ######         6000,0         66,75%         ######         6000,0         66,75%         ######         6000,0         66,75%         ######         6000,0         66,75%         ######         6000,0         66,75%         ######         6000,0         66,75%         ######         6000,0         66,75%         ######         6000,0         66,75%         #######         600,0	UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	357,0	780,0	45,77%	319,0	780,0	40,90%	295,0	780,0	37,82%	270,0	780,0	34,62%	367,0	780,0	47,05%	299,0	780,0	38,33%	1.907,0 (Σ)	4.680,0	40,75%
Uns       Vias       Statu       6.000       6.335       4.540       6.000       7.640%       4.580       6.000       7.642%       3.627       6.000       60.75%       #####       6.000       65.05%       2.4478.0       [5]       3.6000       7.99%         TOTAL       3.8010       6.000       6.335%       4.5240       6.000       7.642%       3.627.0       6.000       60.75%       #####       6.000.0       65.05%       2.4478.0       [5]       3.6000       7.99%         COLL       0.000       6.000       60.75%       #####       6.000.0       66.75%       #####       6.000.0       66.75%       #####       6.000.0       66.75%       #####       6.000.0       66.75%       #####       6.000.0       66.75%       #####       6.000.0       66.75%       #####       6.000.0       66.75%       #####       6.000.0       66.75%       #####       6.000.0       66.75%       #####       6.000.0       66.75%       #####       6.000.0       66.75%       #####       60.000.0       66.75%       #####       60.000.0       66.75%       #####       60.000.0       66.75%       #####       60.000.0       66.75%       #####       60.000.0       66.75%       ##### <t< td=""><td>TOTAL</td><td></td><td>780,0</td><td>45,77%</td><td>319,0</td><td>780,0</td><td>40,90%</td><td>295,0</td><td>780,0</td><td>37,82%</td><td>270,0</td><td>780,0</td><td>34,62%</td><td>367,0</td><td>780,0</td><td>47,05%</td><td>299,0</td><td>780,0</td><td>38,33%</td><td>1.907,0 (Σ)</td><td>4.680,0</td><td>40,75%</td></t<>	TOTAL		780,0	45,77%	319,0	780,0	40,90%	295,0	780,0	37,82%	270,0	780,0	34,62%	367,0	780,0	47,05%	299,0	780,0	38,33%	1.907,0 (Σ)	4.680,0	40,75%
TOTA       3.8010       6.000,       6.3,35x       4.52,0       6.000,       75,42x       3.62,0       6.000,       6,7,5x       ####       6.000,       65,75x       ###       6.000,       65,75x       4.000,       65,75x       4.000,       65,75x       4.000,       65,75x       4.000,       65,75x       4.000,       65,75x       4.000,       6,000,       6,75x       ####       6.000,       6,	•		6 000 0	(2.250)	4.524.0	6 000 0	75.400/	4 5 9 5 9	C 000 0	76.420/	2 6 2 7 0	6 000 0	CO 45%	4.005.0	6 000 0	66 75%		6 000 0	CE C00/	24.470.0 (5)	26,000,0	67.00%
PRODUÇÃO: 30.01.07-Nº ATENDIMIENTO UNDIVIDUAL DODNTO ESF         UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO       110,0       408,0       26,96%       85,0       408,0       20,03%       43,0       408,0       10,05%       45,0       408,0       11,03%       42,0       408,0       20,27%       413,0       (5)       2.448,0       16,87%         OTAL       10.0       408,0       2.448,0       408,0%       10.0       40.0       1.687%         OTAL       10.0       40.0       1.428,0       40.0       1.428,0       40.0       1.428,0       40.0       1.428,0       6.30%       9.1.428,0       1.428,0       1.428,0       6.30%       9.1.428,0       1.428,0       1.428,0       1.428,0       1.428,0       1.428,0       1.428,0       1.428,0       6.30%       9.1.428,0       1.428,0       1.428,0       1.428,0       1.428,0       1.428,0       1.428,0       1.428,0																						
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO       110,0       408,0       26,96%       85,0       408,0       20,83%       43,0       408,0       10,54%       45,0       408,0       11,03%       42,0       408,0       10,2%       88,0       408,0       21,57%       413,0       ()       2       2.4.48,0       16.87%         OTAL       408,0       20,38%       408,0       10,54%       45,0       408,0       11,03%       42,0       408,0       10,2%       88,0       408,0       21,57%       413,0       ()       2.4.48,0       16.87%         OTAL       290,0       1.428,0       20,94%       244,0       1.428,0       1.428,0       8.61%       90,0       1.428,0       6.30%       91,0       1.428,0       6.37%       25,0       1.428,0       1.010,0       (N)       8.56,0       1.286%       1.010,0       1.428,0       6.37%       91,0       1.428,0       6.37%       91,0       1.428,0       6.37%       91,0       1.428,0       6.37%       91,0       1.428,0       6.37%       91,0       1.428,0       6.37%       91,0       1.428,0       6.37%       91,0       1.428,0       6.37%       91,0       1.428,0       6.37%       91,0       6.37%       9		5.001,0	0.000,0	03,3376	4.524,0	0.000,0	13,4070	4.505,0	0.000,0	70,4270	3.027,0	0.000,0	00,4378	4.005,0	0.000,0	00,1378		0.000,0	03,0070	24.470,0 (2)	30.000,0	01,55%
PRODUÇÃO: 30.01.08-Nº PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO ESF       1 <th1< th="">       1       1</th1<>	UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	110,0	408,0	26,96%	85,0	408,0	20,83%	43,0	408,0	10,54%	45,0	408,0	11,03%	42,0	408,0	10,29%	88,0	408,0	21,57%	413,0 (Σ)	2.448,0	16,87%
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO       299,0       1.428,0       20,9%       244,0       1.428,0       17,09%       123,0       1.428,0       90,0       1.428,0       6,30%       91,0       1.428,0       6,37%       255,0       1.428,0       17,86%       1.102,0       (NA)       8.568,0       12,86%         TOTAL       299,0       1.428,0       20,9%       244,0       1.428,0       17,09%       123,0       1.428,0       8,61%       90,0       1.428,0       6,37%       255,0       1.428,0       1.02,0       (NA)       8.568,0       1.286%         PRODUCS: 30.12.N° CONSULTA CINCA GERAL       UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO       439,0       657,0       66,91%       515,0       657,0       78,39%       303,0       657,0       46,12%       330,0       657,0       70,62%       2.484,0       (Σ)       3.942,0       63,1%         UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO       439,0       657,0       65,91%       515,0       657,0       78,39%       303,0       657,0       46,12%       330,0       657,0       70,62%       2.484,0       (Σ)       3.942,0       63,1%         UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO       115,0       263,0       71,48%       217,0 </td <td>TOTAL</td> <td></td> <td>408,0</td> <td>26,96%</td> <td>85,0</td> <td>408,0</td> <td>20,83%</td> <td>43,0</td> <td>408,0</td> <td>10,54%</td> <td>45,0</td> <td>408,0</td> <td>11,03%</td> <td>42,0</td> <td>408,0</td> <td>10,29%</td> <td>88,0</td> <td>408,0</td> <td>21,57%</td> <td>413,0 (Σ)</td> <td>2.448,0</td> <td>16,87%</td>	TOTAL		408,0	26,96%	85,0	408,0	20,83%	43,0	408,0	10,54%	45,0	408,0	11,03%	42,0	408,0	10,29%	88,0	408,0	21,57%	413,0 (Σ)	2.448,0	16,87%
TOTAL       29,0       1.428,0       20,9%       244,0       1.428,0       1.7,0%       1.428,0       6,3%       91,0       1.428,0       6,3%       25,0       1.428,0       1.7,6%       1.102,0       (M)       8.568,0       1.28,6%         PRODUÇÃO: 30.01.20-1° CONSULTA CLÍNICA GERAL       UBS VILA ESPERANÇA-DR. CASSIO BITTENCOURT FILHO       439,0       657,0       66,82%       433,0       657,0       65,91%       515,0       657,0       78,39%       303,0       657,0       46,12%       330,0       657,0       70,62%       2.484,0       (Σ)       3.942,0       63,0%       78,39%       303,0       657,0       46,12%       330,0       657,0       70,62%       2.484,0       (Σ)       3.942,0       63,0%       70,62%       2.484,0       (Σ)       3.942,0       63,0%       70,62%       2.484,0       (Σ)       3.942,0       63,0%       78,3%       30,0       657,0       76,25%       50,2%       76,25%       76,25%       76,25%       76,25%       78,3%       1.08,0       (Σ)       1.942,0       (Σ)       1.942,0       (Σ)       1.942,0       (Σ)       1.942,0       (Σ)       1.942,0       (Σ)       3.942,0       78,3%       1.942,0       (Σ)       1.942,0       (Σ)       1.942,0 <td></td>																						
PRODUÇÃO: 30.01.20-№ CONSULTA CLÍNICA GERAL       Consulta CLÍNICA GERAL       Consulta SpERANÇA - DR. CASSIO BITTENCOURT FILHO       439,0       657,0       66,82%       433,0       657,0       66,91%       515,0       657,0       78,39%       303,0       657,0       46,12%       330,0       657,0       70,62%       2.484,0       (∑)       3.942,0       63,01%         TOTAL       439,0       657,0       66,82%       433,0       657,0       65,91%       515,0       657,0       78,39%       303,0       657,0       46,12%       330,0       657,0       70,62%       2.484,0       (∑)       3.942,0       63,01%         PRODUÇÃO: 30.01.21-№ CONSULTA GO       CONSULTA CONSULTA FULHO       115,0       263,0       43,73%       188,0       263,0       71,48%       217,0       263,0       82,51%       173,0       263,0       65,78%       209,0       263,0       78,33%       1.108,0       (∑)       1.578,0       70,22%         VIBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO       115,0       263,0       71,48%       217,0       263,0       82,51%       173,0       263,0       65,78%       209,0       263,0       78,33%       1.108,0       (∑)       1.578,0       70,22%         VBOUÇÃO: 30.01.22-№       CONS																				,		
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO       439,0       657,0       66,82%       433,0       657,0       65,91%       515,0       657,0       78,39%       303,0       657,0       46,12%       330,0       657,0       50,23%       464,0       657,0       70,62%       2.484,0       (S)       3.94,0       637,0         OTAL       439,0       657,0       66,28%       433,0       657,0       50,23%       464,0       657,0       70,62%       2.484,0       (S)       3.94,0       637,0       70,62%       2.484,0       (S)       3.94,0       657,0       78,39%       303,0       657,0       76,52%       46,12%       30,0       657,0       70,62%       2.484,0       (S)       3.94,0       657,0       70,62%       2.484,0       (S) <td></td> <td>255,0</td> <td>1.420,0</td> <td>20,94%</td> <td>244,0</td> <td>1.420,0</td> <td>17,09%</td> <td>123,0</td> <td>1.420,0</td> <td>0,01%</td> <td>90,0</td> <td>1.420,0</td> <td>0,50%</td> <td>91,0</td> <td>1.426,0</td> <td>0,57%</td> <td>255,0</td> <td>1.426,0</td> <td>17,00%</td> <td>1.102,0 (NA)</td> <td>0.506,0</td> <td>12,00%</td>		255,0	1.420,0	20,94%	244,0	1.420,0	17,09%	123,0	1.420,0	0,01%	90,0	1.420,0	0,50%	91,0	1.426,0	0,57%	255,0	1.426,0	17,00%	1.102,0 (NA)	0.506,0	12,00%
TOTAL       439,0       657,0       66,82%       433,0       657,0       65,91%       515,0       657,0       78,39%       303,0       657,0       46,12%       330,0       657,0       50,23%       464,0       657,0       70,62%       2.484,0       (2)       3.942,0       63,71%         PRODUÇÃO: 30.01.21-№ CONSULTA GO       115,0       263,0       43,73%       188,0       263,0       71,48%       217,0       263,0       82,51%       173,0       263,0       65,78%       209,0       263,0       79,47%       266,0       78,33%       1.08,0       (2)       1.578,0       70,22%         PRODUÇÃO: 30.01.22-№       CONSULTA PEDIATRA       110,0       263,0       31,94%       217,0       263,0       82,51%       173,0       263,0       65,78%       209,0       263,0       79,47%       266,0       78,33%       1.08,0       (2)       1.578,0       70,22%         PRODUÇÃO: 30.01.22-№       CONSULTA PEDIATRA        31,94%       110,0       263,0       57,03%       79,0       263,0       53,03%       174,0       263,0       65,40%       735,0       (2)       1.578,0       45,58%         TOTAL       SUS VILA ESPERANÇA - DR. CASSIO BITENCOURT FILHO       84,0       263,0 </td <td></td> <td>439,0</td> <td>657,0</td> <td>66,82%</td> <td>433,0</td> <td>657,0</td> <td>65,91%</td> <td>515,0</td> <td>657,0</td> <td>78,39%</td> <td>303,0</td> <td>657,0</td> <td>46,12%</td> <td>330,0</td> <td>657,0</td> <td>50,23%</td> <td>464,0</td> <td>657,0</td> <td>70,62%</td> <td>2.484,0 (5)</td> <td>3.942,0</td> <td>63,01%</td>		439,0	657,0	66,82%	433,0	657,0	65,91%	515,0	657,0	78,39%	303,0	657,0	46,12%	330,0	657,0	50,23%	464,0	657,0	70,62%	2.484,0 (5)	3.942,0	63,01%
PRODUÇÃO: 30.01.21-№ CONSULTA GO         UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO       115,0       263,0       43,73%       188,0       263,0       71,48%       217,0       263,0       82,51%       173,0       263,0       65,78%       209,0       263,0       79,47%       263,0       78,33%       1.108,0       [\$]       1.578,0       70,22%         PRODUÇÃO: 30.012.2-№       CONSULTA PEDIATRA        110,0       263,0       31,94%       217,0       263,0       57,03%       79,02       263,0       78,33%       1.108,0       [\$]       1.578,0       70,22%         PRODUÇÃO: 30.012.2-№       CONSULTA PEDIATRA        41,83%       150,0       263,0       57,03%       79,0       263,0       30,04%       140,0       263,0       53,23%       172,0       263,0       65,40%       735,0       [\$]       1.578,0       70,22%         UBS VILA ESPERANÇA - DR. CASSIO BITENCOURT FILHO       84,0       263,0       31,94%       110,0       263,0       57,03%       79,0       263,0       30,04%       140,0       263,0       53,23%       172,0       263,0       65,40%       735,0       [\$]       1.578,0       45,58%         TOTAL       SO,30,41%       140,0       263,0	TOTAL			CC 000/			CT 040/						46,12%									
TOTAL       115,0       263,0       43,73%       188,0       263,0       71,48%       217,0       263,0       82,51%       173,0       263,0       57,87%       209,0       263,0       79,47%       206,0       263,0       78,33%       1.108,0       (Σ)       1.578,0       70,22%         PRODUÇÃO: 30.01.22-№ CONSULTA PEDIATRA	PRODUÇÃO: 30.01.21-№ CONSULTA GO																					
PRODUÇÃO: 30.01.22-№ CONSULTA PEDIATRA         UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO       84,0       263,0       31,94%       110,0       263,0       41,83%       150,0       263,0       57,03%       79,0       263,0       30,04%       140,0       263,0       53,23%       172,0       263,0       65,40%       735,0       (∑)       1.578,0       46,58%         TOTAL       84,0       263,0       31,94%       110,0       263,0       41,83%       150,0       263,0       57,03%       79,0       263,0       30,04%       140,0       263,0       53,23%       172,0       263,0       65,40%       735,0       (∑)       1.578,0       46,58%         PRODUÇÃO: 30.01.23-№       CONSULTA PSIQUIATRA       UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO       0,0       125,0       0,00%       0,0       125,0       0,00%       14,0       125,0       1,20%       20,0       125,0       16,00%       34,0<(∑)	UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO																					
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO 84,0 263,0 31,94% 110,0 263,0 41,83% 150,0 263,0 57,03% 79,0 263,0 30,04% 140,0 263,0 53,23% 172,0 263,0 65,40% 735,0 (Σ) 1.578,0 46,58% TOTAL 84,0 263,0 31,94% 110,0 263,0 41,83% 150,0 263,0 57,03% 79,0 263,0 30,04% 140,0 263,0 53,23% 172,0 263,0 65,40% 735,0 (Σ) 1.578,0 46,58% PRODUÇÃO: 30.01.23-Nº CONSULTA PSIQUIATRA UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO 0,0 125,0 0,00% 0,0 125,0 0,00% 0,0 125,0 0,00% 14,0 125,0 1,20% 20,0 125,0 16,00% 34,0 (Σ) 750,0 4,53%		115,0	263,0	43,73%	188,0	263,0	71,48%	217,0	263,0	82,51%	173,0	263,0	65,78%	209,0	263,0	79,47%	206,0	263,0	78,33%	1.108,0 (Σ)	1.578,0	70,22%
TOTAL 84,0 263,0 31,94% 110,0 263,0 41,83% 150,0 263,0 57,03% 79,0 263,0 30,04% 140,0 263,0 53,23% 172,0 263,0 65,40% 735,0 (Σ) 1.578,0 46,58% PRODUÇÃO: 30.01.23-№ CONSULTA PSIQUIATRA UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO 0,0 125,0 0,00% 0,0 125,0 0,00% 0,0 125,0 0,00% 14,0 125,0 11,20% 20,0 125,0 16,00% 34,0 (Σ) 750,0 4,53%		84.0	263.0	31.94%	110.0	263.0	41.83%	150.0	263.0	57 03%	70 0	263.0	30.04%	140.0	263.0	53 22%	172.0	263.0	65.40%	735.0 (5)	1 578 0	46 58%
PRODUÇÃO: 30.01.23-№ CONSULTA PSIQUIATRA UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO 0,0 125,0 0,00% 0,0 125,0 0,00% 0,0 125,0 0,00% 14,0 125,0 11,20% 20,0 125,0 16,00% 34,0 (Σ) 750,0 4,53%	TOTAL																					
	PRODUÇÃO: 30.01.23-Nº CONSULTA PSIQUIATRA																					
TOTAL 0,0 125,0 0,00% 0,0 125,0 0,00% 0,0 125,0 0,00% 0,0 125,0 0,00% 125,0 14,0 125,0 11,20% 20,0 125,0 16,00% 34,0 (Σ) 750,0 4,53%	UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO																					
	TOTAL	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	14,0	125,0	11,20%	20,0	125,0	16,00%	34,0 (Σ)	750,0	4,53%



UNIDADE	JAN	JAN Previsto	JAN %	FEV FE	V Previsto	FEV %	MAR	MAR	MAR %	ABR	ABR Previsto	ABR %	MAI	MAI MAI%	JUN	JUN	JUN %	TOTAL	TOTAL TOTA	AL %
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃ																				
PRODUÇÃO: 30.01.70-№ ATENDIMENTO INDIVIDUAL ODONTO C.BÁSICA																				
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	122,0	272,0	44,85%	113,0	272,0	41,54%	44,0	272,0	16,18%	53,0	272,0	19,49%	72,0	272,0 26,47%	73,0	272,0	26,84%	477,0 (Σ)	1.632,0 29	9,23%
TOTAL	122,0	272,0	44,85%	113,0	272,0	41,54%	44,0	272,0	16,18%	53,0	272,0	19,49%	72,0	272,0 26,47%	73,0	272,0	26,84%	477,0 (Σ)	1.632,0 29	9,23%
PRODUÇÃO: 30.01.71-№ PROCEDIMENTO INDIVIDUAL DA EQUIPE ODON	ITO C.BÁSICA																			
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	290,0	872,0	33,26%	296,0	872,0	33,94%	80,0	872,0	9,17%	88,0	872,0	10,09%	135,0	872,0 15,48%	143,0	872,0	16,40%	1.032,0 ( <u>&gt;</u> )	5.232,0 19	9,72%
TOTAL	290,0	872,0	33,26%	296,0	872,0	33,94%	80,0	872,0	9,17%	88,0	872,0	10,09%	135,0	872,0 15,48%	143,0	872,0	16,40%	1.032,0 (Σ)	5.232,0 19	9,72%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃ	ÁO PAULO / CON	TRATO: R020/	2016-REDE A	SSISTENCIAL DA	STS PENHA	/ SERVIÇO: 0	039-SRT II - SE	RVIÇO RESIDE	ENCIAL TERAPI	ÊUTICO II										
PRODUÇÃO: 5.30.07-Nº MORADORES																				
RESIDÊNCIA TERAPÊUTICA PENHA - MISTA	8,0			8,0			8,0			8,0			7,0		8,0			7,8 (m)		
TOTAL	8,0			8,0			8,0			8,0			7,0		8,0			7,8 (m)		
PRODUÇÃO: 5.30.40-N° DE LEITOS RT																				
RESIDÊNCIA TERAPÊUTICA PENHA - MISTA	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0 100,00%	8,0	8,0	100,00%	48,0 (NA)	48,0 100	
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0 100,00%	8,0	8,0	100,00%	48,0 (NA)	48,0 100	1,00%
PRODUÇÃO: 5.30.50-% MORADORES SOBRE CAPACIDADE																				
RESIDÊNCIA TERAPÊUTICA PENHA - MISTA	100,0			100,0			100,0			100,0			87,5		100,0			97,9 (m)		
TOTAL	100,0			100,0			100,0			100,0			87,5		100,0			97,9 (m)		
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃ	ÁO PAULO / CON	TRATO: R020/	2016-REDE A	SSISTENCIAL DA	STS PENHA	/ SERVIÇO: 0	040-CER I - CE	NTRO ESPECIA	ALIZADO EM R	EABILITAÇÃ	01									
PRODUÇÃO: 70.02.01-Nº PACIENTE NOVO - CER																				
CER PARQUE ARTHUR ALVIM	60,0	64,0	93,75%	48,0	64,0	75,00%	51,0	64,0	79,69%	34,0		53,13%	63,0	64,0 98,44%		64,0	56,25%	48,7 (m)	64,0 76	
TOTAL	60,0	64,0	93,75%	48,0	64,0	75,00%	51,0	64,0	79,69%	34,0	64,0	53,13%	63,0	64,0 <u>98,44%</u>	36,0	64,0	56,25%	48,7 (m)	64,0 76	,04%
PRODUÇÃO: 70.02.02-Nº PACIENTE EM ACOMPANHAMENTO/TERAPIA -	-																			
CER PARQUE ARTHUR ALVIM	281,0	225,0	124,89%	276,0	225,0	122,67%	250,0	225,0	111,11%	213,0		94,67%	277,0	225,0 123,11%			108,44%	1.541,0 (NA)	1.350,0 114	
TOTAL	281,0	225,0	124,89%	276,0	225,0	122,67%	250,0	225,0	111,11%	213,0		94,67%	277,0	225,0 123,11%	244,0	225,0	108,44%	1.541,0 (NA)	1.350,0 114	,15%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃ	ÃO PAULO / CON	TRATO: R020/	2016-REDE A	SSISTENCIAL DA	STS PENHA	/ SERVIÇO: 0	042-CER III - C	ENTRO ESPEC	IALIZADO EM	REABILITAÇÂ	ão III									
PRODUÇÃO: 70.02.01-№ PACIENTE NOVO - CER																				
CER III PENHA	90,0	92,0	97,83%	131,0	92,0	142,39%	130,0	92,0	141,30%	133,0		144,57%	162,0	92,0 176,09%			135,87%	128,5 (m)	92,0 139	
TOTAL	90,0	92,0	97,83%	131,0	92,0	142,39%	130,0	92,0	141,30%	133,0	92,0	144,57%	162,0	92,0 176,09%	125,0	92,0	135,87%	128,5 (m)	92,0 139	J <b>,67%</b>
PRODUÇÃO: 70.02.02-Nº PACIENTE EM ACOMPANHAMENTO/TERAPIA -																				
CER III PENHA	1.679,0	900,0	186,56%	1.456,0	900,0	161,78%	1.309,0	900,0	145,44%	1.007,0	900,0	111,89%	1.061,0	900,0 117,89%			113,22%	7.531,0 (NA)	5.400,0 139	
TOTAL	1.679,0	900,0	186,56%	1.456,0	900,0	161,78%	1.309,0	900,0	145,44%	1.007,0	900,0	111,89%	1.061,0	900,0 117,89%	######	900,0	113,22%	7.531,0 (NA)	5.400,0 139	<b>,46%</b>
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃ	AO PAULO / CON	TRATO: R020/	2016-REDE A	SSISTENCIAL DA	STS PENHA	/ SERVIÇO: 0	047-CAPS III A	LCOOL E DRO	GAS											
PRODUÇÃO: 5.04.50-№ PACIENTE COM CADASTRO ATIVO CAPS (RAAS)																				
CAPS ALCOOL E DROGAS III PENHA	201,0	190,0	105,79%	201,0	190,0	105,79%	209,0	190,0	110,00%	236,0	190,0	124,21%	249,0	190,0 131,05%			144,74%	228,5 (m)	190,0 120	
TOTAL	201,0	190,0	105,79%	201,0	190,0	105,79%	209,0	190,0	110,00%	236,0	190,0	124,21%	249,0	190,0 131,05%	275,0	190,0	144,74%	228,5 (m)	190,0 120	,26%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃ	AO PAULO / CON	TRATO: R020/	2016-REDE A	SSISTENCIAL DA	STS PENHA	/ SERVIÇO: 0	048-CAPS III II	NFANTO JÚVE	NIL											
PRODUÇÃO: 5.04.50-№ PACIENTE COM CADASTRO ATIVO CAPS (RAAS)		455.5	400 74-1	240.6	250.5	07.001	252.5	25.0.5	100.0051	226.5	25.0.5	0.1.1051	242.5	250.0	205.6	250.6	440.000		224.2	2004
CAPS INFANTO JUVENIL III PENHA	215,0	155,0	138,71%	218,0	250,0	87,20%	252,0	250,0	100,80%	236,0	250,0	94,40%	248,0	250,0 99,20%		250,0	118,00%	244,0 (m)	234,2 104	
TOTAL	215,0	155,0	138,71%	218,0	250,0	87,20%	252,0	250,0	100,80%	236,0	250,0	94,40%	248,0	250,0 <mark>99,20%</mark>	295,0	250,0	118,00%	244,0 (m)	234,2 104	,20%
Fonte:WEBSAASS (Sistema de Acompanhamento de Serviço de Saúde)																				