

Contrato de Gestão Nº R019/2016
Território Ermelino Matarazzo
1º SEMESTRE /2021

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA																						
PRODUÇÃO: 1.01-Nº CONSULTA MÉDICA ESF																						
UBS ERMELINO MATARAZZO	1.276,0	2.496,0	51,12%	1.195,0	2.496,0	47,88%	1.432,0	2.496,0	57,37%	892,0	2.496,0	35,74%	1.057,0	2.496,0	42,35%	1.092,0	2.496,0	43,75%	6.944,0	(Σ)	14.976,0	46,37%
UBS VILA CISPER	1.276,0	2.744,0	46,50%	1.219,0	2.744,0	44,42%	1.808,0	2.744,0	65,89%	1.196,0	2.744,0	43,59%	1.315,0	2.744,0	47,92%	1.331,0	2.744,0	48,51%	8.145,0	(Σ)	16.464,0	49,47%
UBS COSTA MELO	1.282,0	1.996,0	64,23%	1.389,0	1.996,0	69,59%	1.656,0	1.996,0	82,97%	1.178,0	1.996,0	59,02%	1.375,0	1.996,0	68,89%	1.471,0	1.996,0	73,70%	8.351,0	(Σ)	11.976,0	69,73%
UBS JARDIM KERALUX	943,0	1.248,0	75,56%	1.123,0	1.248,0	89,98%	1.354,0	1.248,0	108,49%	1.070,0	1.248,0	85,74%	1.132,0	1.248,0	90,71%	888,0	1.248,0	71,15%	6.510,0	(Σ)	7.488,0	86,94%
UBS DR. PEDRO DE SOUZA CAMPOS	1.246,0	2.412,0	51,66%	1.173,0	2.412,0	48,63%	1.518,0	2.412,0	62,94%	1.039,0	2.412,0	43,08%	1.336,0	2.412,0	55,39%	1.186,0	2.412,0	49,17%	7.498,0	(Σ)	14.472,0	51,81%
TOTAL	6.023,0	10.896,0	55,28%	6.099,0	10.896,0	55,97%	7.768,0	10.896,0	71,29%	5.375,0	10.896,0	49,33%	6.215,0	10.896,0	57,04%	5.968,0	10.896,0	54,77%	37.448,0	(Σ)	65.376,0	57,28%
PRODUÇÃO: 1.01-02-Nº CONSULTA MÉDICA PSIQUIATRA																						
UBS ERMELINO MATARAZZO	59,0	187,0	31,55%	115,0	187,0	61,50%	97,0	187,0	51,87%	43,0	187,0	22,99%	105,0	187,0	56,15%	123,0	187,0	65,78%	542,0	(NA)	1.122,0	48,31%
UBS VILA CISPER	25,0	62,0	40,32%	70,0	62,0	112,90%	49,0	62,0	79,03%	33,0	62,0	53,23%	41,0	62,0	66,13%	56,0	62,0	90,32%	274,0	(NA)	372,0	73,66%
TOTAL	84,0	249,0	33,73%	185,0	249,0	74,30%	146,0	249,0	58,63%	76,0	249,0	30,52%	146,0	249,0	58,63%	179,0	249,0	71,89%	816,0	(NA)	1.494,0	54,62%
PRODUÇÃO: 1.02-Nº CONSULTAS ENFERMEIRO ESF																						
UBS ERMELINO MATARAZZO	554,0	936,0	59,19%	767,0	936,0	81,94%	607,0	936,0	64,85%	488,0	936,0	52,14%	498,0	936,0	53,21%	519,0	936,0	55,45%	3.433,0	(Σ)	5.616,0	61,13%
UBS VILA CISPER	895,0	1.092,0	81,96%	886,0	1.092,0	81,14%	727,0	1.092,0	66,58%	338,0	1.092,0	30,95%	509,0	1.092,0	46,61%	505,0	1.092,0	46,25%	3.860,0	(Σ)	6.552,0	58,91%
UBS COSTA MELO	694,0	780,0	88,97%	825,0	780,0	105,77%	741,0	780,0	95,00%	580,0	780,0	74,36%	488,0	780,0	62,56%	443,0	780,0	56,79%	3.771,0	(Σ)	4.680,0	80,58%
UBS JARDIM KERALUX	471,0	468,0	100,64%	480,0	468,0	102,56%	464,0	468,0	99,15%	405,0	468,0	86,54%	457,0	468,0	97,65%	229,0	468,0	48,93%	2.506,0	(Σ)	2.808,0	89,25%
UBS DR. PEDRO DE SOUZA CAMPOS	788,0	936,0	84,19%	972,0	936,0	103,85%	832,0	936,0	88,89%	776,0	936,0	82,91%	910,0	936,0	97,22%	862,0	936,0	92,09%	5.140,0	(Σ)	5.616,0	91,52%
TOTAL	3.402,0	4.212,0	80,77%	3.930,0	4.212,0	93,30%	3.371,0	4.212,0	80,03%	2.587,0	4.212,0	61,42%	2.862,0	4.212,0	67,95%	2.558,0	4.212,0	60,73%	18.710,0	(Σ)	25.272,0	74,03%
PRODUÇÃO: 1.03-Nº VISITAS DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF																						
UBS ERMELINO MATARAZZO	3.450,0	6.000,0	57,50%	4.548,0	6.000,0	75,80%	2.773,0	6.000,0	46,22%	2.493,0	6.000,0	41,55%	2.786,0	6.000,0	46,43%	3.158,0	6.000,0	52,63%	19.208,0	(Σ)	36.000,0	53,36%
UBS VILA CISPER	6.323,0	7.200,0	87,82%	6.018,0	7.200,0	83,58%	5.332,0	7.200,0	74,06%	4.024,0	7.200,0	55,89%	4.472,0	7.200,0	62,11%	5.835,0	7.200,0	81,04%	32.004,0	(Σ)	43.200,0	74,08%
UBS COSTA MELO	3.200,0	5.000,0	64,00%	3.282,0	5.000,0	65,64%	3.308,0	5.000,0	66,16%	2.928,0	5.000,0	58,56%	2.835,0	5.000,0	56,70%	2.827,0	5.000,0	56,54%	18.380,0	(Σ)	30.000,0	61,27%
UBS JARDIM KERALUX	2.264,0	3.000,0	75,47%	2.256,0	3.000,0	75,20%	2.569,0	3.000,0	85,63%	2.094,0	3.000,0	69,80%	2.165,0	3.000,0	72,17%	2.231,0	3.000,0	74,37%	13.579,0	(Σ)	18.000,0	75,44%
UBS DR. PEDRO DE SOUZA CAMPOS	5.131,0	6.000,0	85,52%	5.448,0	6.000,0	90,80%	4.824,0	6.000,0	80,40%	4.536,0	6.000,0	75,60%	4.746,0	6.000,0	79,10%	4.683,0	6.000,0	78,05%	29.368,0	(Σ)	36.000,0	81,58%
TOTAL	20.368,0	27.200,0	74,88%	21.552,0	27.200,0	79,24%	18.806,0	27.200,0	69,14%	16.075,0	27.200,0	59,10%	17.004,0	27.200,0	62,51%	18.734,0	27.200,0	68,88%	112.539,0	(Σ)	163.200,0	68,96%
PRODUÇÃO: 1.04-Nº EQUIPES ESF																						
UBS ERMELINO MATARAZZO		6,0		6,0			6,0			6,0			6,0			6,0			(m)		6,0	
UBS VILA CISPER		7,0		7,0			7,0			7,0			7,0			7,0			(m)		7,0	
UBS COSTA MELO		5,0		5,0			5,0			5,0			5,0			5,0			(m)		5,0	
UBS JARDIM KERALUX		3,0		3,0			3,0			3,0			3,0			3,0			(m)		3,0	
UBS DR. PEDRO DE SOUZA CAMPOS		6,0		6,0			6,0			6,0			6,0			6,0			(m)		6,0	
TOTAL		27,0		27,0			27,0			27,0			27,0			27,0			(m)		27,0	
PRODUÇÃO: 1.05-02-Nº ATENDIMENTOS INDIVIDUAIS ODONTO ESF																						
UBS ERMELINO MATARAZZO	162,0	384,0	42,19%	255,0	384,0	66,41%	220,0	384,0	57,29%	107,0	384,0	27,86%	117,0	384,0	30,47%	176,0	384,0	45,83%	1.037,0	(Σ)	2.304,0	45,01%
UBS VILA CISPER	268,0	392,0	68,37%	204,0	392,0	52,04%	218,0	392,0	55,61%	92,0	392,0	23,47%	89,0	392,0	22,70%	124,0	392,0	31,63%	995,0	(Σ)	2.352,0	42,30%
UBS COSTA MELO	85,0	192,0	44,27%	75,0	192,0	39,06%	55,0	192,0	28,65%	40,0	192,0	20,83%	45,0	192,0	23,44%	40,0	192,0	20,83%	340,0	(Σ)	1.152,0	29,51%
UBS JARDIM KERALUX	59,0	192,0	30,73%	26,0	192,0	13,54%	0,0	192,0	0,00%	27,0	192,0	14,06%	36,0	192,0	18,75%	30,0	192,0	15,63%	178,0	(Σ)	1.152,0	15,45%
UBS DR. PEDRO DE SOUZA CAMPOS	21,0	408,0	5,15%	129,0	408,0	31,62%	164,0	408,0	40,20%	45,0	408,0	11,03%	60,0	408,0	14,71%	80,0	408,0	19,61%	499,0	(Σ)	2.448,0	20,38%
TOTAL	595,0	1.568,0	37,95%	689,0	1.568,0	43,94%	657,0	1.568,0	41,90%	311,0	1.568,0	19,83%	347,0	1.568,0	22,13%	450,0	1.568,0	28,70%	3.049,0	(Σ)	9.408,0	32,41%
PRODUÇÃO: 1.05-03-Nº PROCEDIMENTOS INDIVIDUAIS DA EQUIPE ODONTO ESF																						
UBS ERMELINO MATARAZZO	366,0	1.344,0	27,23%	634,0	1.344,0	47,17%	623,0	1.344,0	46,35%	189,0	1.344,0	14,06%	218,0	1.344,0	16,22%	370,0	1.344,0	27,53%	2.400,0	(Σ)	8.064,0	29,76%
UBS VILA CISPER	581,0	1.344,0	43,23%	283,0	1.344,0	21,06%	418,0	1.344,0	31,10%	93,0	1.344,0	6,92%	115,0	1.344,0	8,56%	170,0	1.344,0	12,65%	1.660,0	(Σ)	8.064,0	20,59%
UBS COSTA MELO	152,0	672,0	22,62%	146,0	672,0	21,73%	124,0	672,0	18,45%	38,0	672,0	5,65%	49,0	672,0	7,29%	44,0	672,0	6,55%	553,0	(Σ)	4.032,0	13,72%
UBS JARDIM KERALUX	29,0	672,0	4,32%	0,0	672,0	0,00%	0,0	672,0	0,00%	0,0	672,0	0,00%	0,0	672,0	0,00%	0,0	672,0	0,00%	29,0	(Σ)	4.032,0	0,72%
UBS DR. PEDRO DE SOUZA CAMPOS	0,0	1.428,0	0,00%	319,0	1.428,0	22,34%	512,0	1.428,0	35,85%	18,0	1.428,0	1,26%	22,0	1.428,0	1,54%	33,0	1.428,0	2,31%	904,0	(Σ)	8.568,0	10,55%
TOTAL	1.128,0	5.460,0	20,66%	1.382,0	5.460,0	25,31%	1.677,0	5.460,0	30,71%	338,0	5.460,0	6,19%	404,0	5.460,0	7,40%	617,0	5.460,0	11,30%	5.546,0	(Σ)	32.760,0	16,93%

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UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
PRODUÇÃO: 7.60.32-Nº CONSULTA ENFERMEIRO ESF																						
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	589,0	780,0	75,51%	469,0	780,0	60,13%	341,0	780,0	43,72%	151,0	780,0	19,36%	165,0	780,0	21,15%	249,0	780,0	31,92%	1.964,0	(NA)	4.680,0	41,97%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMJOVSKY	292,0	312,0	93,59%	122,0	312,0	39,10%	340,0	312,0	108,97%	169,0	312,0	54,17%	174,0	312,0	55,77%	209,0	312,0	66,99%	1.306,0	(NA)	1.872,0	69,76%
TOTAL	881,0	1.092,0	80,68%	591,0	1.092,0	54,12%	681,0	1.092,0	62,36%	320,0	1.092,0	29,30%	339,0	1.092,0	31,04%	458,0	1.092,0	41,94%	3.270,0	(NA)	6.552,0	49,91%
PRODUÇÃO: 7.60.80-Nº ATENDIMENTO INDIVIDUAL ODONTO CLINICA BÁSICA																						
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	213,0	384,0	55,47%	245,0	384,0	63,80%	310,0	384,0	80,73%	96,0	288,0	33,33%	105,0	288,0	36,46%	151,0	288,0	52,43%	1.120,0	(Σ)	2.016,0	55,56%
UBS BURGO PAULISTA	63,0	192,0	32,81%	31,0	192,0	16,15%	54,0	192,0	28,13%	41,0	192,0	21,35%	48,0	192,0	25,00%	63,0	192,0	32,81%	300,0	(Σ)	1.152,0	26,04%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	78,0	288,0	27,08%	112,0	288,0	38,89%	122,0	288,0	42,36%	64,0	288,0	22,22%	90,0	288,0	31,25%	95,0	288,0	32,99%	561,0	(Σ)	1.728,0	32,47%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMJOVSKY	76,0	192,0	39,58%	100,0	192,0	52,08%	148,0	192,0	77,08%	76,0	307,0	24,76%	104,0	307,0	33,88%	116,0	307,0	37,79%	620,0	(Σ)	1.497,0	41,42%
UBS JARDIM PENHA	0,0	192,0	0,00%	1,0	192,0	0,52%	1,0	192,0	0,52%	3,0	192,0	1,56%	1,0	192,0	0,52%	6,0	192,0	3,13%	12,0	(Σ)	1.152,0	1,04%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA - ATÉ MARÇO/2021	94,0	115,0	81,74%	68,0	115,0	59,13%	0,0	115,0	0,00%	-	-	-	-	-	-	-	-	-	162,0	(Σ)	345,0	46,96%
TOTAL	524,0	1.363,0	38,44%	557,0	1.363,0	40,87%	635,0	1.363,0	46,59%	280,0	1.267,0	22,10%	348,0	1.267,0	27,47%	431,0	1.267,0	34,02%	2.775,0	(Σ)	7.890,0	35,17%
PRODUÇÃO: 7.60.81-Nº PROCEDIMENTO INDIVIDUAL ODONTO CLÍNICA BÁSICA																						
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	320,0	1.344,0	23,81%	366,0	1.344,0	27,23%	333,0	1.344,0	24,78%	51,0	1.008,0	5,06%	57,0	1.008,0	5,65%	182,0	1.008,0	18,06%	1.309,0	(Σ)	7.056,0	18,55%
UBS BURGO PAULISTA	58,0	672,0	8,63%	26,0	672,0	3,87%	55,0	672,0	8,18%	37,0	672,0	5,51%	27,0	672,0	4,02%	42,0	672,0	6,25%	245,0	(Σ)	4.032,0	6,08%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	246,0	1.008,0	24,40%	282,0	1.008,0	27,98%	297,0	1.008,0	29,46%	100,0	1.008,0	9,92%	131,0	1.008,0	13,00%	125,0	1.008,0	12,40%	1.181,0	(Σ)	6.048,0	19,53%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMJOVSKY	95,0	672,0	14,14%	211,0	672,0	31,40%	337,0	672,0	50,15%	137,0	1.075,0	12,74%	180,0	1.075,0	16,74%	196,0	1.075,0	18,23%	1.156,0	(Σ)	5.241,0	22,06%
UBS JARDIM PENHA	0,0	672,0	0,00%	0,0	672,0	0,00%	0,0	672,0	0,00%	0,0	672,0	0,00%	0,0	672,0	0,00%	0,0	672,0	0,00%	0,0	(Σ)	4.032,0	0,00%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA - ATÉ MARÇO/2021	375,0	403,0	93,05%	306,0	403,0	75,93%	0,0	403,0	0,00%	-	-	-	-	-	-	-	-	-	681,0	(Σ)	1.209,0	56,33%
TOTAL	1.094,0	4.771,0	22,93%	1.191,0	4.771,0	24,96%	1.022,0	4.771,0	21,42%	325,0	4.435,0	7,33%	395,0	4.435,0	8,91%	545,0	4.435,0	12,29%	4.572,0	(Σ)	27.618,0	16,55%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
PRODUÇÃO: 6.02.01-Nº ECGARDIOGRAFIA COM E SEM DOPPLER																						
AMA ESPECIALIDADES BURGO PAULISTA	199,0	200,0	99,50%	194,0	200,0	97,00%	192,0	200,0	96,00%	195,0	200,0	97,50%	200,0	200,0	100,00%	192,0	200,0	96,00%	1.172,0	(Σ)	1.200,0	97,67%
TOTAL	199,0	200,0	99,50%	194,0	200,0	97,00%	192,0	200,0	96,00%	195,0	200,0	97,50%	200,0	200,0	100,00%	192,0	200,0	96,00%	1.172,0	(Σ)	1.200,0	97,67%
PRODUÇÃO: 6.02.02-Nº TESTE ERGOMÉTRICO																						
AMA ESPECIALIDADES BURGO PAULISTA	0,0	125,0	0,00%	14,0	125,0	11,20%	82,0	125,0	65,60%	108,0	125,0	86,40%	90,0	125,0	72,00%	107,0	125,0	85,60%	401,0	(Σ)	750,0	53,47%
TOTAL	0,0	125,0	0,00%	14,0	125,0	11,20%	82,0	125,0	65,60%	108,0	125,0	86,40%	90,0	125,0	72,00%	107,0	125,0	85,60%	401,0	(Σ)	750,0	53,47%
PRODUÇÃO: 6.02.03-Nº HOLTER																						
AMA ESPECIALIDADES BURGO PAULISTA	100,0	100,0	100,00%	100,0	100,0	100,00%	100,0	100,0	100,00%	100,0	100,0	100,00%	100,0	100,0	100,00%	100,0	100,0	100,00%	600,0	(Σ)	600,0	100,00%
TOTAL	100,0	100,0	100,00%	100,0	100,0	100,00%	100,0	100,0	100,00%	100,0	100,0	100,00%	100,0	100,0	100,00%	100,0	100,0	100,00%	600,0	(Σ)	600,0	100,00%
PRODUÇÃO: 6.02.07-Nº M.A.P.A																						
AMA ESPECIALIDADES BURGO PAULISTA	40,0	40,0	100,00%	40,0	40,0	100,00%	40,0	40,0	100,00%	40,0	40,0	100,00%	40,0	40,0	100,00%	40,0	40,0	100,00%	240,0	(Σ)	240,0	100,00%
TOTAL	40,0	40,0	100,00%	40,0	40,0	100,00%	40,0	40,0	100,00%	40,0	40,0	100,00%	40,0	40,0	100,00%	40,0	40,0	100,00%	240,0	(Σ)	240,0	100,00%
PRODUÇÃO: 6.02.10-Nº ELETROENCEFALOGRAFIA																						
AMA ESPECIALIDADES BURGO PAULISTA	33,0	50,0	66,00%	37,0	50,0	74,00%	50,0	50,0	100,00%	46,0	50,0	92,00%	48,0	50,0	96,00%	48,0	50,0	96,00%	262,0	(Σ)	300,0	87,33%
TOTAL	33,0	50,0	66,00%	37,0	50,0	74,00%	50,0	50,0	100,00%	46,0	50,0	92,00%	48,0	50,0	96,00%	48,0	50,0	96,00%	262,0	(Σ)	300,0	87,33%
PRODUÇÃO: 6.02.11-Nº ULTRASSONOGRAMA GERAL																						
UBS ERMELINO MATARAZZO	277,0	502,0	55,18%	298,0	502,0	59,36%	287,0	502,0	57,17%	292,0	502,0	58,17%	-	-	-	-	-	-	1.154,0	(Σ)	2.008,0	57,47%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	427,0	683,0	62,52%	438,0	683,0	64,13%	399,0	683,0	58,42%	102,0	683,0	14,93%	-	-	-	-	-	-	1.366,0	(Σ)	2.732,0	50,00%
AMA ESPECIALIDADES BURGO PAULISTA	506,0	576,0	87,85%	446,0	576,0	77,43%	536,0	576,0	93,06%	525,0	576,0	91,15%	1.250,0	1.761,0	70,98%	1.338,0	1.761,0	75,98%	4.601,0	(Σ)	5.826,0	78,97%
TOTAL	1.210,0	1.761,0	68,71%	1.182,0	1.761,0	67,12%	1.222,0	1.761,0	69,39%	919,0	1.761,0	52,19%	1.250,0	1.761,0	70,98%	1.338,0	1.761,0	75,98%	7.121,0	(Σ)	10.566,0	67,40%
PRODUÇÃO: 6.02.13-Nº ULTRASSONOGRAMA COM DOPPLER(DOPPLER VASCULAR)																						
UBS ERMELINO MATARAZZO	44,0	50,0	88,00%	48,0	50,0	96,00%	45,0	50,0	90,00%	43,0	50,0	86,00%	-	-	-	-	-	-	180,0	(Σ)	200,0	90,00%
AMA ESPECIALIDADES BURGO PAULISTA	331,0	410,0	80,73%	345,0	410,0	84,15%	378,0	410,0	92,20%	383,0	410,0	93,41%	385,0	410,0	93,90%	335,0	410,0	81,71%	2.157,0	(Σ)	2.460,0	87,68%
TOTAL	375,0	460,0	81,52%	393,0	460,0	85,43%	423,0	460,0	91,96%	426,0	460,0	92,61%	385,0	410,0	93,90%	335,0	410,0	81,71%	2.337,0	(Σ)	2.660,0	87,86%
PRODUÇÃO: 6.02.16-Nº MAMOGRAFIA																						
UBS BURGO PAULISTA	24,0	400,0	6,00%	24,0	400,0	6,00%	346,0	400,0	86,50%	302,0	400,0	75,50%	246,0	400,0	61,50%	234,0	400,0	58,50%	1.176,0	(Σ)	2.400,0	49,00%
TOTAL	24,0	400,0	6,00%	24,0	400,0	6,00%	346,0	400,0	86,50%	302,0	400,0	75,50%	246,0	400,0	61,50%	234,0	400,0	58,50%	1.176,0	(Σ)	2.400,0	49,00%

Contrato de Gestão Nº R019/2016
Território Ermelino Matarazzo
1º SEMESTRE /2021

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
PRODUÇÃO: 6.02.28-Nº ULTRASSONOGRAFIA OBSTÉTRICO COM DOPPLER																						
AMA ESPECIALIDADES BURGO PAULISTA	-	-	-	-	-	-	-	-	-	-	-	-	52,0	50,0	104,00%	60,0	50,0	120,00%	112,0	(NA)	100,0	112,00%
TOTAL													52,0	50,0	104,00%	60,0	50,0	120,00%	112,0	(NA)	100,0	112,00%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0018-ATENÇÃO DOMICILIAR - EMAD/EMAP																						
PRODUÇÃO: 12.02-Nº PACIENTES ATIVOS EM ATENDIMENTO DOMICILIAR EMAD																						
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	68,0	60,0	113,33%	68,0	60,0	113,33%	66,0	60,0	110,00%	66,0	60,0	110,00%	61,0	60,0	101,67%	61,0	60,0	101,67%	65,0	(m)	60,0	108,33%
UBS ERMELINO MATARAZZO	69,0	60,0	115,00%	77,0	60,0	128,33%	71,0	60,0	118,33%	67,0	60,0	111,67%	67,0	60,0	111,67%	65,0	60,0	108,33%	69,3	(m)	60,0	115,56%
TOTAL	137,0	120,0	114,17%	145,0	120,0	120,83%	137,0	120,0	114,17%	133,0	120,0	110,83%	128,0	120,0	106,67%	126,0	120,0	105,00%	134,3	(m)	120,0	111,94%
PRODUÇÃO: 12.03-Nº PACIENTES ATIVOS EM ATENDIMENTO DOMICILIAR -EMAP																						
UBS ERMELINO MATARAZZO	137,0	120,0	114,17%	145,0	120,0	120,83%	137,0	120,0	114,17%	133,0	120,0	110,83%	128,0	120,0	106,67%	126,0	120,0	105,00%	806,0	(Σ)	720,0	111,94%
TOTAL	137,0	120,0	114,17%	145,0	120,0	120,83%	137,0	120,0	114,17%	133,0	120,0	110,83%	128,0	120,0	106,67%	126,0	120,0	105,00%	806,0	(Σ)	720,0	111,94%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0020-CAPS II INFANTO JUVENIL																						
PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RAAS)																						
CAPS INFANTO JUVENIL II ERMELINO MATARAZZO	107,0	155,0	69,03%	144,0	155,0	92,90%	190,0	155,0	122,58%	170,0	155,0	109,68%	171,0	155,0	110,32%	178,0	155,0	114,84%	160,0	(m)	155,0	103,23%
TOTAL	107,0	155,0	69,03%	144,0	155,0	92,90%	190,0	155,0	122,58%	170,0	155,0	109,68%	171,0	155,0	110,32%	178,0	155,0	114,84%	160,0	(m)	155,0	103,23%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0033-UAA - UNIDADE DE ACOLHIMENTO ADULTO -TIPO I																						
PRODUÇÃO: 5.40.01-Nº TOTAL ACOLHIDO DIA																						
CAPS ÁLCOOL E DROGAS II ERMELINO MATARAZZO	9,0			10,0			11,0			10,0			10,0			11,0			10,2	(m)		
TOTAL	9,0			10,0			11,0			10,0			10,0			11,0			10,2	(m)		
PRODUÇÃO: 5.40.02-Nº TOTAL LEITO OPERACIONAL DIA																						
CAPS ÁLCOOL E DROGAS II ERMELINO MATARAZZO	10,0			10,0			10,0			10,0			10,0			10,0			10,0	(m)		
TOTAL	10,0			10,0			10,0			10,0			10,0			10,0			10,0	(m)		
PRODUÇÃO: 5.40.40-Nº LEITOS_UAA_UAI																						
CAPS ÁLCOOL E DROGAS II ERMELINO MATARAZZO	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	60,0	(NA)	60,0	100,00%
TOTAL	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	60,0	(NA)	60,0	100,00%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO I																						
PRODUÇÃO: 5.30.07-Nº MORADORES																						
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO -TIPO I	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	(m)	8,0	100,00%
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	(m)	8,0	100,00%
PRODUÇÃO: 5.30.40-Nº DE LEITOS RT																						
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO -TIPO I	8,0			8,0			8,0			8,0			8,0			8,0			48,0	(NA)		
TOTAL	8,0			8,0			8,0			8,0			8,0			8,0			48,0	(NA)		
PRODUÇÃO: 5.30.50-% MORADORES SOBRE CAPACIDADE																						
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO -TIPO I	100,0			100,0			100,0			100,0			100,0			100,0			100,0	(m)		
TOTAL	100,0			100,0			100,0			100,0			100,0			100,0			100,0	(m)		
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO II																						
PRODUÇÃO: 5.30.07-Nº MORADORES																						
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO TIPO II	10,0			10,0			10,0			10,0			10,0			10,0			10,0	(m)		
TOTAL	10,0			10,0			10,0			10,0			10,0			10,0			10,0	(m)		
PRODUÇÃO: 5.30.40-Nº DE LEITOS RT																						
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO TIPO II	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	60,0	(NA)	60,0	100,00%
TOTAL	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	60,0	(NA)	60,0	100,00%
PRODUÇÃO: 5.30.50-% MORADORES SOBRE CAPACIDADE																						
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO TIPO II	100,0			100,0			100,0			100,0			100,0			100,0			100,0	(m)		
TOTAL	100,0			100,0			100,0			100,0			100,0			100,0			100,0	(m)		

Fonte:WEBSAASS (Sistema de Acompanhamento de Serviço de Saúde)