

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMILIA																						
PRODUÇÃO: 1.01-Nº CONSULTA MÉDICA ESF																						
UBS ANTONIO ESTEVÃO DE CARVALHO	1.597,0	1.581,0	101,01%	1.353,0	1.581,0	85,58%	1.548,0	1.581,0	97,91%	851,0	1.581,0	53,83%	949,0	1.581,0	60,03%	1.084,0	1.581,0	68,56%	7.382,0	(Σ)	9.486,0	77,82%
UBS ANTONIO PIRES F VILLALOBO	1.716,0	2.080,0	82,50%	1.658,0	2.080,0	79,71%	1.509,0	2.080,0	72,55%	645,0	2.080,0	31,01%	1.077,0	2.080,0	51,78%	1.379,0	2.080,0	66,30%	7.984,0	(Σ)	12.480,0	63,97%
UBS JARDIM SÃO FRANCISCO	709,0	1.248,0	56,81%	542,0	1.248,0	43,43%	824,0	1.248,0	66,03%	539,0	1.248,0	43,19%	552,0	1.248,0	44,23%	673,0	1.248,0	53,93%	3.839,0	(Σ)	7.488,0	51,27%
UBS JARDIM SÃO NICOLAU	1.472,0	2.496,0	58,97%	1.576,0	2.496,0	63,14%	1.667,0	2.496,0	66,79%	829,0	2.496,0	33,21%	1.112,0	2.496,0	44,55%	1.343,0	2.496,0	53,81%	7.999,0	(Σ)	14.976,0	53,41%
UBS VILA GUILHERMINA - DR. AMÉRICO RASPA NETO	842,0	1.248,0	67,47%	904,0	1.248,0	72,44%	726,0	1.248,0	58,17%	327,0	1.248,0	26,20%	432,0	1.248,0	34,62%	578,0	1.248,0	46,31%	3.809,0	(Σ)	7.488,0	50,87%
AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL	477,0	1.248,0	38,22%	920,0	1.248,0	73,72%	927,0	1.248,0	74,28%	306,0	1.248,0	24,52%	403,0	1.248,0	32,29%	486,0	1.248,0	38,94%	3.519,0	(Σ)	7.488,0	47,00%
UBS JARDIM MARINGÁ - VILA TALARICO	1.638,0	1.664,0	98,44%	839,0	1.664,0	50,42%	1.000,0	1.664,0	60,10%	794,0	1.664,0	47,72%	900,0	1.664,0	54,09%	1.013,0	1.664,0	60,88%	6.184,0	(Σ)	9.984,0	61,94%
TOTAL	8.451,0	11.565,0	73,07%	7.792,0	11.565,0	67,38%	8.201,0	11.565,0	70,91%	4.291,0	11.565,0	37,10%	5.425,0	11.565,0	47,20%	6.556,0	11.565,0	56,69%	40.716,0	(Σ)	69.390,0	58,68%
PRODUÇÃO: 1.01.02-Nº CONSULTA MÉDICA PSQUIATRA																						
UBS JARDIM MARINGÁ - VILA TALARICO	151,0	125,0	120,80%	110,0	125,0	88,00%	112,0	125,0	89,60%	35,0	125,0	28,00%	68,0	125,0	54,40%	114,0	125,0	91,20%	590,0	(NA)	750,0	78,67%
TOTAL	151,0	125,0	120,80%	110,0	125,0	88,00%	112,0	125,0	89,60%	35,0	125,0	28,00%	68,0	125,0	54,40%	114,0	125,0	91,20%	590,0	(NA)	750,0	78,67%
PRODUÇÃO: 1.02-Nº CONSULTAS ENFERMEIRO ESF																						
UBS ANTONIO ESTEVÃO DE CARVALHO	600,0	624,0	96,15%	595,0	624,0	95,35%	508,0	624,0	81,41%	253,0	624,0	40,54%	204,0	624,0	32,69%	249,0	624,0	39,90%	2.409,0	(Σ)	3.744,0	64,34%
UBS ANTONIO PIRES F VILLALOBO	802,0	720,0	102,82%	635,0	780,0	81,41%	529,0	780,0	67,82%	437,0	780,0	56,03%	410,0	780,0	52,56%	550,0	780,0	70,51%	3.963,0	(Σ)	4.680,0	71,86%
UBS JARDIM SÃO FRANCISCO	612,0	468,0	130,77%	533,0	468,0	113,89%	541,0	468,0	115,60%	446,0	468,0	95,30%	443,0	468,0	94,66%	624,0	468,0	133,33%	3.199,0	(Σ)	2.808,0	113,92%
UBS JARDIM SÃO NICOLAU	1.036,0	936,0	110,68%	762,0	936,0	81,41%	689,0	936,0	73,61%	408,0	936,0	43,59%	734,0	936,0	78,42%	853,0	936,0	91,13%	4.482,0	(Σ)	5.616,0	79,81%
UBS VILA GUILHERMINA - DR. AMÉRICO RASPA NETO	513,0	468,0	109,62%	340,0	468,0	72,65%	414,0	468,0	88,46%	211,0	468,0	45,09%	356,0	468,0	76,07%	478,0	468,0	102,14%	2.312,0	(Σ)	2.808,0	82,34%
AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL	639,0	468,0	136,54%	481,0	468,0	102,78%	380,0	468,0	81,20%	188,0	468,0	40,17%	224,0	468,0	47,86%	309,0	468,0	66,03%	2.221,0	(Σ)	2.808,0	79,10%
UBS JARDIM MARINGÁ - VILA TALARICO	652,0	624,0	104,49%	632,0	624,0	101,28%	396,0	624,0	63,46%	344,0	624,0	55,13%	399,0	624,0	63,94%	434,0	624,0	69,55%	2.857,0	(Σ)	3.744,0	76,31%
TOTAL	4.854,0	4.368,0	111,13%	3.978,0	4.368,0	91,07%	3.457,0	4.368,0	79,14%	2.287,0	4.368,0	52,36%	2.770,0	4.368,0	63,42%	3.497,0	4.368,0	80,06%	20.843,0	(Σ)	26.208,0	79,53%
PRODUÇÃO: 1.03-Nº VISITAS DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF																						
UBS ANTONIO ESTEVÃO DE CARVALHO	3.994,0	4.800,0	83,21%	3.977,0	4.800,0	82,85%	3.880,0	4.800,0	80,83%	3.324,0	4.800,0	69,25%	3.421,0	4.800,0	71,27%	2.617,0	4.800,0	54,52%	21.213,0	(Σ)	28.800,0	73,66%
UBS ANTONIO PIRES F VILLALOBO	6.934,0	6.000,0	115,57%	5.671,0	6.000,0	94,52%	6.667,0	6.000,0	111,12%	4.713,0	6.000,0	78,55%	5.280,0	6.000,0	88,00%	5.489,0	6.000,0	91,48%	34.754,0	(Σ)	36.000,0	96,54%
UBS JARDIM SÃO FRANCISCO	2.992,0	3.600,0	83,11%	2.349,0	3.600,0	65,25%	3.326,0	3.600,0	92,39%	3.040,0	3.600,0	84,44%	2.860,0	3.600,0	79,44%	2.368,0	3.600,0	65,78%	16.935,0	(Σ)	21.600,0	78,40%
UBS JARDIM SÃO NICOLAU	5.587,0	7.200,0	77,60%	5.732,0	7.200,0	79,61%	5.691,0	7.200,0	79,04%	3.365,0	7.200,0	46,74%	3.257,0	7.200,0	45,24%	3.115,0	7.200,0	43,26%	26.747,0	(Σ)	43.200,0	61,91%
UBS VILA GUILHERMINA - DR. AMÉRICO RASPA NETO	2.408,0	3.000,0	80,27%	2.564,0	3.000,0	85,47%	2.652,0	3.000,0	88,40%	2.832,0	3.000,0	78,67%	2.944,0	3.000,0	81,78%	2.815,0	3.000,0	78,19%	16.215,0	(Σ)	19.800,0	81,89%
AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL	3.549,0	3.600,0	98,58%	3.411,0	3.600,0	94,75%	3.329,0	3.600,0	92,47%	3.169,0	3.600,0	88,03%	3.218,0	3.600,0	89,39%	2.713,0	3.600,0	75,36%	19.389,0	(Σ)	21.600,0	89,76%
UBS JARDIM MARINGÁ - VILA TALARICO	4.575,0	4.800,0	95,31%	4.180,0	4.800,0	87,08%	4.180,0	4.800,0	87,08%	4.740,0	4.800,0	98,75%	6.032,0	4.800,0	125,67%	4.209,0	4.800,0	87,69%	27.934,0	(Σ)	28.800,0	96,99%
TOTAL	30.039,0	33.000,0	91,03%	27.902,0	33.000,0	84,55%	29.725,0	33.000,0	90,08%	25.183,0	33.000,0	76,31%	27.012,0	33.000,0	81,85%	23.326,0	33.000,0	70,69%	163.187,0	(Σ)	199.800,0	81,68%
PRODUÇÃO: 1.04-Nº EQUIPES ESF																						
UBS ANTONIO ESTEVÃO DE CARVALHO		4,0		4,0			4,0			4,0			4,0			4,0			(m)		4,0	
UBS ANTONIO PIRES F VILLALOBO		5,0		5,0			5,0			5,0			5,0			5,0			(m)		5,0	
UBS JARDIM SÃO FRANCISCO		3,0		3,0			3,0			3,0			3,0			3,0			(m)		3,0	
UBS JARDIM SÃO NICOLAU		6,0		6,0			6,0			6,0			6,0			6,0			(m)		6,0	
UBS VILA GUILHERMINA - DR. AMÉRICO RASPA NETO		3,0		3,0			3,0			3,0			3,0			3,0			(m)		3,0	
AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL		3,0		3,0			3,0			3,0			3,0			3,0			(m)		3,0	
UBS JARDIM MARINGÁ - VILA TALARICO		4,0		4,0			4,0			4,0			4,0			4,0			(m)		4,0	
TOTAL		28,0		28,0			28,0			28,0			28,0			28,0			(m)		28,0	
PRODUÇÃO: 1.05.02-Nº ATENDIMENTOS INDIVIDUAIS ODONTO ESF																						
UBS ANTONIO ESTEVÃO DE CARVALHO	455,0	408,0	111,52%	210,0	408,0	51,47%	249,0	408,0	61,03%	80,0	408,0	19,61%	25,0	408,0	6,13%	43,0	408,0	10,54%	1.062,0	(Σ)	2.448,0	43,38%
UBS ANTONIO PIRES F VILLALOBO	121,0	408,0	29,66%	203,0	408,0	49,75%	207,0	408,0	50,74%	24,0	408,0	5,88%	23,0	408,0	5,64%	41,0	408,0	10,05%	619,0	(Σ)	2.448,0	25,29%
UBS JARDIM SÃO FRANCISCO	442,0	408,0	108,33%	389,0	408,0	95,34%	195,0	408,0	47,79%	78,0	408,0	19,12%	74,0	408,0	18,14%	107,0	408,0	26,23%	1.285,0	(Σ)	2.448,0	52,49%
UBS JARDIM SÃO NICOLAU	484,0	600,0	80,67%	532,0	600,0	88,67%	433,0	600,0	72,17%	43,0	600,0	7,17%	69,0	600,0	11,50%	67,0	600,0	11,17%	1.628,0	(Σ)	3.600,0	45,22%
UBS JARDIM MARINGÁ - VILA TALARICO	300,0	408,0	73,53%	386,0	408,0	94,61%	272,0	408,0	66,67%	63,0	408,0	14,95%	33,0	408,0	8,09%	67,0	408,0	16,42%	1.119,0	(Σ)	2.448,0	45,71%
TOTAL	1.802,0	2.232,0	80,73%	1.720,0	2.232,0	77,06%	1.356,0	2.232,0	60,75%	286,0	2.232,0	12,81%	224,0	2.232,0	10,04%	325,0	2.232,0	14,56%	5.713,0	(Σ)	13.392,0	42,66%
PRODUÇÃO: 1.05.03-Nº PROCEDIMENTOS INDIVIDUAIS DA EQUIPE ODONTO ESF																						
UBS ANTONIO ESTEVÃO DE CARVALHO	1.364,0	1.428,0	95,52%	699,0	1.428,0	48,95%	757,0	1.428,0	53,01%	8,0	1.428,0	0,56%	7,0	1.428,0	0,49%	15,0	1.428,0	1,05%	2.850,0	(Σ)	8.568,0	33,26%
UBS ANTONIO PIRES F VILLALOBO	530,0	1.428,0	37,11%	683,0	1.428,0	47,83%	659,0	1.428,0	46,15%	0,0	1.428,0	0,00%	0,0	1.428,0	0,00%	0,0	1.428,0	0,00%	1.872,0	(Σ)	8.568,0	21,85%
UBS JARDIM SÃO FRANCISCO	1.612,0	1.428,0	112,89%	1.446,0	1.428,0	101,26%	473,0	1.428,0	33,12%	7,0	1.428,0	0,49%	3,0	1.428,0	0,21%	7,0	1.428,0	0,49%	3.548,0	(Σ)	8.568,0	41,41%
UBS JARDIM SÃO NICOLAU	1.538,0	2.100,0	73,24%	1.982,0	2.100,0	94,38%	1.495,															

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE																						
PRODUÇÃO: 7.60.01-Nº CONSULTA CLÍNICA GERAL																						
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	1.317,0	1.052,0	125,19%	967,0	1.052,0	91,92%	765,0	1.052,0	72,72%	329,0	1.052,0	31,27%	202,0	1.052,0	19,20%	366,0	1.052,0	34,79%	3.946,0	(Σ)	6.312,0	62,52%
AMA/UBS INTEGRADA JARDIM NORDESTE	544,0	0,0		31,0	0,0		9,0	0,0		1,0	131,0	0,76%	0,0	131,0	0,00%	0,0	131,0	0,00%	585,0	(Σ)	393,0	148,85%
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE MELLO	944,0	789,0	119,65%	810,0	789,0	102,66%	644,0	789,0	81,62%	111,0	789,0	14,07%	172,0	789,0	21,80%	332,0	789,0	42,08%	3.013,0	(Σ)	4.734,0	63,65%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	994,0	920,0	108,04%	773,0	920,0	84,02%	725,0	920,0	78,80%	252,0	920,0	27,39%	269,0	920,0	29,24%	337,0	920,0	36,63%	3.350,0	(Σ)	5.520,0	60,69%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORMIM JÚNIOR	632,0	620,0	96,19%	626,0	657,0	95,28%	568,0	657,0	86,45%	160,0	657,0	24,35%	203,0	657,0	43,07%	237,0	657,0	36,21%	2.526,0	(Σ)	3.942,0	64,08%
UBS ENGENHEIRO TRINDADE	953,0	789,0	120,79%	705,0	789,0	89,35%	677,0	789,0	85,90%	211,0	789,0	26,74%	360,0	789,0	45,63%	560,0	789,0	70,98%	3.466,0	(Σ)	4.734,0	73,22%
UBS VILA ARICANDUVA	497,0	526,0	94,49%	358,0	526,0	68,06%	410,0	526,0	77,95%	165,0	526,0	31,37%	248,0	526,0	47,15%	386,0	526,0	73,38%	2.064,0	(Σ)	3.156,0	65,40%
UBS VILA ESPERANÇA - DR. EMILIO SANTIAGO DE OLIVEIRA	964,0	789,0	122,18%	791,0	789,0	100,25%	650,0	789,0	82,38%	224,0	789,0	28,39%	353,0	789,0	44,74%	443,0	789,0	56,15%	3.425,0	(Σ)	4.734,0	72,35%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	954,0	789,0	120,91%	762,0	789,0	96,58%	726,0	789,0	92,02%	265,0	789,0	33,59%	486,0	789,0	61,60%	665,0	789,0	84,28%	3.858,0	(Σ)	4.734,0	81,50%
UBS VILA MATILDE-DR.RUBENS DO VAL	481,0	789,0	60,96%	592,0	789,0	75,03%	780,0	789,0	98,86%	351,0	789,0	44,49%	512,0	789,0	64,89%	476,0	789,0	60,33%	3.192,0	(Σ)	4.734,0	67,43%
AMA/UBS INTEGRADA VILA SILVIA	979,0	789,0	124,08%	746,0	789,0	94,55%	374,0	789,0	47,40%	322,0	789,0	40,81%	449,0	789,0	56,91%	189,0	789,0	23,95%	3.059,0	(Σ)	4.734,0	64,62%
TOTAL	9.259,0	7.889,0	117,37%	7.161,0	7.889,0	90,77%	6.328,0	7.889,0	80,21%	2.391,0	8.020,0	29,81%	3.334,0	8.020,0	41,57%	4.011,0	8.020,0	50,11%	32.484,0	(Σ)	47.727,0	68,06%
PRODUÇÃO: 7.60.02-Nº CONSULTA GO																						
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	140,0	394,0	35,53%	330,0	394,0	83,76%	226,0	394,0	57,36%	32,0	394,0	8,12%	54,0	394,0	13,71%	264,0	394,0	67,01%	1.046,0	(Σ)	2.364,0	44,25%
AMA/UBS INTEGRADA JARDIM NORDESTE	0,0	0,0		0,0	0,0		0,0	0,0		0,0	0,0		0,0	0,0		0,0	0,0		0,0	(Σ)	0,0	
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE MELLO	260,0	394,0	65,99%	342,0	394,0	86,80%	416,0	394,0	105,58%	201,0	394,0	51,02%	222,0	394,0	56,35%	233,0	394,0	59,14%	1.674,0	(Σ)	2.364,0	70,81%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	293,0	657,0	44,60%	0,0	657,0	0,00%	0,0	657,0	0,00%	301,0	657,0	45,81%	357,0	657,0	54,34%	360,0	657,0	54,79%	1.311,0	(Σ)	3.942,0	33,26%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORMIM JÚNIOR	160,0	263,0	60,84%	88,0	263,0	33,46%	210,0	263,0	79,85%	14,0	263,0	5,32%	0,0	263,0	0,00%	1,0	263,0	0,38%	473,0	(Σ)	1.578,0	29,97%
UBS ENGENHEIRO TRINDADE	217,0	526,0	41,25%	405,0	526,0	77,00%	423,0	526,0	80,42%	164,0	526,0	31,18%	183,0	526,0	34,79%	201,0	526,0	38,21%	1.593,0	(Σ)	3.156,0	50,48%
UBS VILA ARICANDUVA	97,0	263,0	36,88%	218,0	263,0	82,89%	189,0	263,0	71,86%	85,0	263,0	32,32%	115,0	263,0	43,73%	175,0	263,0	66,54%	879,0	(Σ)	1.578,0	55,70%
UBS VILA ESPERANÇA - DR. EMILIO SANTIAGO DE OLIVEIRA	294,0	263,0	111,79%	0,0	263,0	0,00%	0,0	263,0	0,00%	112,0	263,0	42,59%	121,0	263,0	46,01%	140,0	263,0	53,23%	667,0	(Σ)	1.578,0	42,27%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	282,0	263,0	107,22%	201,0	263,0	76,43%	242,0	263,0	92,02%	26,0	263,0	9,89%	0,0	263,0	0,00%	140,0	263,0	53,23%	891,0	(Σ)	1.578,0	56,46%
UBS VILA MATILDE-DR.RUBENS DO VAL	347,0	329,0	105,47%	279,0	329,0	84,80%	289,0	329,0	87,84%	35,0	329,0	10,64%	0,0	329,0	0,00%	106,0	329,0	32,22%	1.056,0	(Σ)	1.974,0	53,50%
AMA/UBS INTEGRADA VILA SILVIA	431,0	526,0	81,94%	433,0	526,0	82,32%	443,0	526,0	84,22%	26,0	526,0	4,94%	121,0	526,0	23,00%	156,0	526,0	29,66%	1.610,0	(Σ)	3.156,0	51,01%
TOTAL	2.521,0	3.878,0	65,01%	2.296,0	3.878,0	59,21%	2.438,0	3.878,0	62,87%	996,0	3.878,0	25,68%	1.173,0	3.878,0	30,25%	1.776,0	3.878,0	45,80%	11.200,0	(Σ)	23.268,0	48,13%
PRODUÇÃO: 7.60.03-Nº CONSULTA PEDIATRA																						
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	284,0	526,0	53,99%	213,0	526,0	40,49%	191,0	526,0	36,31%	37,0	394,0	9,39%	91,0	394,0	23,10%	100,0	394,0	25,38%	916,0	(Σ)	2.760,0	33,19%
AMA/UBS INTEGRADA JARDIM NORDESTE	142,0	0,0		13,0	0,0		9,0	0,0		1,0	131,0	0,76%	0,0	131,0	0,00%	0,0	131,0	0,00%	165,0	(Σ)	393,0	41,98%
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE MELLO	429,0	394,0	108,88%	352,0	394,0	89,34%	209,0	394,0	53,05%	46,0	394,0	11,68%	96,0	394,0	24,37%	152,0	394,0	38,58%	1.284,0	(Σ)	2.364,0	54,31%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	473,0	526,0	89,92%	395,0	526,0	75,10%	343,0	526,0	65,21%	41,0	526,0	7,79%	146,0	526,0	27,76%	213,0	526,0	40,49%	1.611,0	(Σ)	3.156,0	51,05%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORMIM JÚNIOR	241,0	263,0	91,63%	209,0	263,0	79,47%	144,0	263,0	54,75%	24,0	263,0	9,13%	136,0	263,0	51,71%	95,0	263,0	36,12%	849,0	(Σ)	1.578,0	53,80%
UBS ENGENHEIRO TRINDADE	287,0	526,0	54,56%	335,0	526,0	63,69%	369,0	526,0	70,15%	121,0	526,0	23,00%	244,0	526,0	46,39%	321,0	526,0	61,03%	1.677,0	(Σ)	3.156,0	53,14%
UBS VILA ARICANDUVA	238,0	263,0	90,49%	135,0	263,0	51,33%	211,0	263,0	80,23%	45,0	263,0	17,11%	74,0	263,0	28,14%	144,0	263,0	54,75%	847,0	(Σ)	1.578,0	53,68%
UBS VILA ESPERANÇA - DR. EMILIO SANTIAGO DE OLIVEIRA	209,0	315,0	66,35%	141,0	315,0	44,76%	122,0	315,0	38,73%	50,0	315,0	15,87%	88,0	315,0	27,94%	128,0	315,0	40,63%	738,0	(Σ)	1.890,0	39,05%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	25,0	263,0	9,51%	56,0	263,0	21,29%	122,0	263,0	46,39%	203,0	(Σ)	1.578,0	12,86%
UBS VILA MATILDE-DR.RUBENS DO VAL	307,0	263,0	116,73%	237,0	263,0	90,11%	222,0	263,0	84,41%	0,0	263,0	0,00%	42,0	263,0	15,97%	74,0	263,0	28,14%	882,0	(Σ)	1.578,0	55,89%
AMA/UBS INTEGRADA VILA SILVIA	146,0	526,0	27,76%	228,0	526,0	43,35%	291,0	526,0	55,32%	81,0	394,0	20,56%	97,0	394,0	24,62%	133,0	394,0	33,76%	976,0	(Σ)	2.760,0	35,36%
TOTAL	2.756,0	3.865,0	71,31%	2.258,0	3.865,0	58,42%	2.111,0	3.865,0	54,62%	471,0	3.732,0	12,62%	1.070,0	3.732,0	28,67%	1.482,0	3.732,0	39,71%	10.148,0	(Σ)	22.791,0	44,53%
PRODUÇÃO: 7.60.04-Nº CONSULTA PSQUIATRA																						
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	181,0	125,0	144,80%	161,0	125,0	128,80%	71,0	125,0	56,80%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	413,0	(Σ)	750,0	55,07%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	303,0	250,0	121,20%	298,0	250,0	119,20%	231,0	250,0	92,40%	226,0	250,0	90,40%	242,0	250,0	96,80%	269,0	250,0	107,60%	1.569,0	(Σ)	1.500,0	104,60%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORMIM JÚNIOR	184,0	125,0	147,20%	169,0	125,0	135,20%	184,0	125,0	147,20%	126,0	125,0	100,80%	91,0	125,0	72,80%	105,0	125,0	84,00%	859,0	(Σ)	750,0	114,53%
UBS VILA ARICANDUVA	151,0	125,0	120,80%	65,0	125,0	52,00%	111,0	125,0	88,80%	0,0	125,0	0,00%	22,0	125,0	17,60%	35,0	125,0	28,00%	384,0	(Σ)	750,0	51,20%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	175,0	125,0	140,00%	161,0	125,0	128,80%	127,0	125,0	101,60%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	463,0	(Σ)	750,0	61,73%
AMA/UBS INTEGRADA VILA SILVIA	156,0	125,0	124,80%	115,0	125,0	92,00%	107,0	125,0	85,60%	0,0	125,0	0,00%	8,0	125,0	6,40%	15,0	125,0	12,00%	401,0	(Σ)	750,0	53,47%
TOTAL	1.150,0	875,0	131,43%	969,0	875,0	110,74%	831,0	875,0	94,97%	352,0	875,0	40,23%	363,0	875,0	41,49%	424,0	875,0	48,46%	4.089,0	(Σ)	5.250,0	

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
PRODUÇÃO: 6.01.11-Nº ULTRASSONOGRAFIA GERAL																						
AMA/UBS INTEGRADA VILA SILVIA	678,0	700,0	96,86%	693,0	700,0	99,00%	551,0	700,0	78,71%	89,0	700,0	12,71%	132,0	700,0	18,86%	98,0	700,0	14,00%	2.241,0	(Σ)	4.200,0	53,36%
TOTAL	678,0	700,0	96,86%	693,0	700,0	99,00%	551,0	700,0	78,71%	89,0	700,0	12,71%	132,0	700,0	18,86%	98,0	700,0	14,00%	2.241,0	(Σ)	4.200,0	53,36%
PRODUÇÃO: 6.02.01-Nº ECOCARDIOGRAFIA COM E SEM DOPPLER																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	371,0	377,0	98,41%	375,0	377,0	99,47%	239,0	377,0	63,40%	0,0	377,0	0,00%	0,0	377,0	0,00%	12,0	377,0	3,18%	997,0	(Σ)	2.262,0	44,08%
TOTAL	371,0	377,0	98,41%	375,0	377,0	99,47%	239,0	377,0	63,40%	0,0	377,0	0,00%	0,0	377,0	0,00%	12,0	377,0	3,18%	997,0	(Σ)	2.262,0	44,08%
PRODUÇÃO: 6.02.02-Nº TESTE ERGOMÉTRICO																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	189,0	200,0	94,50%	191,0	200,0	95,50%	104,0	200,0	52,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	484,0	(Σ)	1.200,0	40,33%
TOTAL	189,0	200,0	94,50%	191,0	200,0	95,50%	104,0	200,0	52,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	484,0	(Σ)	1.200,0	40,33%
PRODUÇÃO: 6.02.03-Nº HOLTER																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	150,0	150,0	100,00%	150,0	150,0	100,00%	95,0	150,0	63,33%	0,0	150,0	0,00%	0,0	150,0	0,00%	2,0	150,0	1,33%	397,0	(Σ)	900,0	44,11%
TOTAL	150,0	150,0	100,00%	150,0	150,0	100,00%	95,0	150,0	63,33%	0,0	150,0	0,00%	0,0	150,0	0,00%	2,0	150,0	1,33%	397,0	(Σ)	900,0	44,11%
PRODUÇÃO: 6.02.04-Nº ESPIROMETRIA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	115,0	120,0	95,83%	105,0	120,0	87,50%	98,0	120,0	81,67%	0,0	120,0	0,00%	0,0	120,0	0,00%	0,0	120,0	0,00%	318,0	(Σ)	720,0	44,17%
TOTAL	115,0	120,0	95,83%	105,0	120,0	87,50%	98,0	120,0	81,67%	0,0	120,0	0,00%	0,0	120,0	0,00%	0,0	120,0	0,00%	318,0	(Σ)	720,0	44,17%
PRODUÇÃO: 6.02.05-Nº COLPOSCOPIA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	177,0			131,0			106,0			0,0			15,0			10,0			439,0	(Σ)		
TOTAL	177,0			131,0			106,0			0,0			15,0			10,0			439,0	(Σ)		
PRODUÇÃO: 6.02.06-Nº RAIOS X																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	2.051,0			1.733,0			1.380,0			0,0			0,0			35,0			5.199,0	(Σ)		
TOTAL	2.051,0			1.733,0			1.380,0			0,0			0,0			35,0			5.199,0	(Σ)		
PRODUÇÃO: 6.02.07-Nº M.A.P.A																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	80,0	80,0	100,00%	80,0	80,0	100,00%	60,0	80,0	75,00%	0,0	80,0	0,00%	0,0	80,0	0,00%	4,0	80,0	5,00%	224,0	(Σ)	480,0	46,67%
TOTAL	80,0	80,0	100,00%	80,0	80,0	100,00%	60,0	80,0	75,00%	0,0	80,0	0,00%	0,0	80,0	0,00%	4,0	80,0	5,00%	224,0	(Σ)	480,0	46,67%
PRODUÇÃO: 6.02.10-Nº ELETROENCEFALOGRAFIA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	80,0	80,0	100,00%	75,0	80,0	93,75%	74,0	80,0	92,50%	0,0	80,0	0,00%	0,0	80,0	0,00%	7,0	80,0	8,75%	236,0	(Σ)	480,0	49,17%
TOTAL	80,0	80,0	100,00%	75,0	80,0	93,75%	74,0	80,0	92,50%	0,0	80,0	0,00%	0,0	80,0	0,00%	7,0	80,0	8,75%	236,0	(Σ)	480,0	49,17%
PRODUÇÃO: 6.02.11-Nº ULTRASSONOGRAFIA GERAL																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	2.184,0	2.318,0	94,22%	2.266,0	2.318,0	97,76%	1.523,0	2.318,0	65,70%	276,0	2.318,0	11,91%	490,0	2.318,0	21,14%	431,0	2.318,0	18,59%	7.170,0	(Σ)	13.908,0	51,55%
UBS ANTONIO ESTEVÃO DE CARVALHO	806,0	900,0	89,56%	892,0	900,0	99,11%	683,0	900,0	75,89%	233,0	900,0	25,89%	264,0	900,0	29,33%	111,0	900,0	12,33%	2.989,0	(Σ)	5.400,0	55,35%
TOTAL	2.990,0	3.218,0	92,91%	3.158,0	3.218,0	98,14%	2.206,0	3.218,0	68,55%	509,0	3.218,0	15,82%	754,0	3.218,0	23,43%	542,0	3.218,0	16,84%	10.159,0	(Σ)	19.308,0	52,62%
PRODUÇÃO: 6.02.12-Nº PUNÇÃO MAMÁRIA GUIADA POR ULTRASSOM																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	23,0			48,0			58,0			38,0			26,0			33,0			226,0	(Σ)		
TOTAL	23,0			48,0			58,0			38,0			26,0			33,0			226,0	(Σ)		
PRODUÇÃO: 6.02.13-Nº ULTRASSONOGRAFIA COM DOPPLER(DOPPLER VASCULAR)																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	130,0	130,0	100,00%	130,0	130,0	100,00%	87,0	130,0	66,92%	0,0	130,0	0,00%	0,0	130,0	0,00%	0,0	130,0	0,00%	347,0	(Σ)	780,0	44,49%
TOTAL	130,0	130,0	100,00%	130,0	130,0	100,00%	87,0	130,0	66,92%	0,0	130,0	0,00%	0,0	130,0	0,00%	0,0	130,0	0,00%	347,0	(Σ)	780,0	44,49%
PRODUÇÃO: 6.02.15-Nº ELETROCARDIOGRAFIA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	130,0			172,0			167,0			7,0			8,0			33,0			517,0	(Σ)		
TOTAL	130,0			172,0			167,0			7,0			8,0			33,0			517,0	(Σ)		
PRODUÇÃO: 6.02.16-Nº MAMOGRAFIA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	789,0	1.475,0	53,49%	965,0	1.475,0	65,42%	714,0	1.475,0	48,41%	0,0	1.475,0	0,00%	55,0	1.475,0	3,73%	9,0	1.475,0	0,61%	2.532,0	(Σ)	8.850,0	28,61%
TOTAL	789,0	1.475,0	53,49%	965,0	1.475,0	65,42%	714,0	1.475,0	48,41%	0,0	1.475,0	0,00%	55,0	1.475,0	3,73%	9,0	1.475,0	0,61%	2.532,0	(Σ)	8.850,0	28,61%
PRODUÇÃO: 6.02.19-Nº NASOFIBROSCOPIA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	0,0			0,0			0,0			0,0			0,0			0,0			0,0	(Σ)		
TOTAL	0,0			0,0			0,0			0,0			0,0			0,0			0,0	(Σ)		
PRODUÇÃO: 6.02.20-Nº DENSITOMETRIA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	299,0	300,0	99,67%	285,0	300,0	95,00%	175,0	300,0	58,33%	0,0	300,0	0,00%	0,0	300,0	0,00%	5,0	300,0	1,67%	764,0	(Σ)	1.800,0	42,44%
TOTAL	299,0	300,0	99,67%	285,0	300,0	95,00%	175,0	300,0	58,33%	0,0	300,0	0,00%	0,0	300,0	0,00%	5,0	300,0	1,67%	764,0	(Σ)	1.800,0	42,44%
PRODUÇÃO: 6.02.21-Nº ELETRONEUROMIOGRAFIA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	101,0	110,0	91,82%	99,0	110,0	90,00%	70,0	110,0	63,64%	0,0	110,0	0,00%	0,0	110,0	0,00%	0,0	110,0	0,00%	270,0	(Σ)	660,0	40,91%
TOTAL	101,0	110,0	91,82%	99,0	110,0	90,00%	70,0	110,0	63,64%	0,0	110,0	0,00%	0,0	110,0	0,00%	0,0	110,0	0,00%	270,0	(Σ)	660,0	40,91%
PRODUÇÃO: 6.02.22-Nº ELETRONEUROMIOGRAFIA COM SEDAÇÃO																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	0,0			0,0			0,0			0,0			0,0			0,0			0,0	(NA)		
TOTAL	0,0			0,0			0,0			0,0			0,0			0,0			0,0	(NA)		
PRODUÇÃO: 6.02.27-Nº ECOCARDIOGRAFIA COM ESTRESSE																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	16,0			17,0			17,0			0,0			0,0			0,0			50,0	(NA)		
TOTAL	16,0			17,0			17,0			0,0			0,0			0,0			50,0	(NA)		
PRODUÇÃO: 6.02.28-Nº ULTRASSONOGRAFIA OBSTÉTRICO COM DOPPLER																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	94,0	96,0	97,92%	94,0	96,0	97,92%	67,0	96,0	69,79%	100,0	96,0	104,17%	96,0	96,0	100,00%	77,0	96,0	80,21%	528,0	(NA)	576,0	91,67%
TOTAL	94,0	96,0	97,92%	94,0	96,0	97,92%	67,0	96,0	69,79%	100,0	96,0	104,17%	96,0	96,0	100,00%	77,0	96,0	80,21%	528,0	(NA)	576,0	91,67%
PRODUÇÃO: 6.02.29-Nº ULTRASSONOGRAFIA TIREÓIDE COM DOPPLER																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	20,0	20,0	100,00%	19,0	20,0	95,00%	13,0	20,0	65,00%	0,0	20,0	0,00%	0,0	20,0	0,00%	0,0	20,0	0,00%	52,0	(NA)	120,0	43,33%
TOTAL	20,0																					

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
PRODUÇÃO: 6.02.34-Nº BIÓPSIA DE PRÓSTATA / TIREÓIDE																						
HOSP DIA DA REDE HORAS CERTA PENHA - DR MAURICE PATE	22,0	24,0	91,67%	24,0	24,0	100,00%	20,0	24,0	83,33%	17,0	24,0	70,83%	18,0	24,0	75,00%	12,0	24,0	50,00%	113,0	(Σ)	144,0	78,47%
TOTAL	22,0	24,0	91,67%	24,0	24,0	100,00%	20,0	24,0	83,33%	17,0	24,0	70,83%	18,0	24,0	75,00%	12,0	24,0	50,00%	113,0	(Σ)	144,0	78,47%
PRODUÇÃO: 6.02.36-Nº COLONO/ENDO/RETOSCOPIA																						
HOSP DIA DA REDE HORAS CERTA PENHA - DR MAURICE PATE	283,0	296,0	95,61%	274,0	296,0	92,57%	275,0	296,0	92,91%	22,0	296,0	7,43%	42,0	296,0	14,19%	32,0	296,0	10,81%	928,0	(NA)	1.776,0	52,25%
TOTAL	283,0	296,0	95,61%	274,0	296,0	92,57%	275,0	296,0	92,91%	22,0	296,0	7,43%	42,0	296,0	14,19%	32,0	296,0	10,81%	928,0	(NA)	1.776,0	52,25%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0018-ATENÇÃO DOMICILIAR - EMAD/EMAP																						
PRODUÇÃO: 12.02-Nº PACIENTES ATIVOS EM ATENDIMENTO DOMICILIAR EMAD																						
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE MELLO	67,0	60,0	111,67%	66,0	60,0	110,00%	68,0	60,0	113,33%	69,0	60,0	115,00%	69,0	60,0	115,00%	69,0	60,0	115,00%	68,0	(m)	60,0	113,33%
UBS JARDIM SÃO NICOLAU	60,0	60,0	100,00%	61,0	60,0	101,67%	62,0	60,0	103,33%	63,0	60,0	105,00%	73,0	60,0	121,67%	63,0	60,0	105,00%	63,7	(m)	60,0	106,11%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	61,0	60,0	101,67%	61,0	60,0	101,67%	63,0	60,0	105,00%	60,0	60,0	100,00%	61,0	60,0	101,67%	59,0	60,0	98,33%	60,8	(m)	60,0	101,39%
UBS JARDIM MARINGÁ - VILA TALARICO	65,0	60,0	108,33%	70,0	60,0	116,67%	69,0	60,0	115,00%	70,0	60,0	116,67%	70,0	60,0	116,67%	64,0	60,0	106,67%	68,0	(m)	60,0	113,33%
TOTAL	253,0	240,0	105,42%	258,0	240,0	107,50%	262,0	240,0	109,17%	262,0	240,0	109,17%	273,0	240,0	113,75%	255,0	240,0	106,25%	260,5	(m)	240,0	108,54%
PRODUÇÃO: 12.03-Nº PACIENTES ATIVOS EM ATENDIMENTO DOMICILIAR -EMAP																						
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	193,0	180,0	107,22%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	193,0	(Σ)	180,0	107,22%
UBS JARDIM MARINGÁ - VILA TALARICO	-	-	-	197,0	180,0	109,44%	200,0	180,0	111,11%	199,0	180,0	110,56%	200,0	180,0	111,11%	192,0	180,0	106,67%	988,0	(Σ)	900,0	109,78%
TOTAL	193,0	180,0	107,22%	197,0	180,0	109,44%	200,0	180,0	111,11%	199,0	180,0	110,56%	200,0	180,0	111,11%	192,0	180,0	106,67%	1.181,0	(Σ)	1.080,0	109,35%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0020-CAPS II INFANTO JUVENIL																						
PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)																						
CAPS INFANTO JUVENIL II PENHA	299,0	155,0	192,90%	294,0	155,0	189,68%	333,0	155,0	214,84%	120,0	155,0	77,42%	131,0	155,0	84,52%	142,0	155,0	91,61%	219,8	(m)	155,0	141,81%
TOTAL	299,0	155,0	192,90%	294,0	155,0	189,68%	333,0	155,0	214,84%	120,0	155,0	77,42%	131,0	155,0	84,52%	142,0	155,0	91,61%	219,8	(m)	155,0	141,81%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0025-CAPS III ADULTO																						
PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)																						
CAPS ADULTO III VILA MATILDE	306,0	220,0	139,09%	252,0	220,0	114,55%	269,0	220,0	122,27%	166,0	220,0	75,45%	148,0	220,0	67,27%	164,0	220,0	74,55%	217,5	(m)	220,0	98,86%
TOTAL	306,0	220,0	139,09%	252,0	220,0	114,55%	269,0	220,0	122,27%	166,0	220,0	75,45%	148,0	220,0	67,27%	164,0	220,0	74,55%	217,5	(m)	220,0	98,86%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0026-HORA CERTA																						
PRODUÇÃO: 60.01.04-Nº CONSULTA ANGIOLOGISTA																						
HOSP DIA DA REDE HORAS CERTA PENHA - DR MAURICE PATE	348,0	297,0	117,17%	233,0	297,0	78,45%	212,0	297,0	71,38%	1,0	297,0	0,34%	0,0	297,0	0,00%	0,0	297,0	0,00%	794,0	(Σ)	1.782,0	44,56%
TOTAL	348,0	297,0	117,17%	233,0	297,0	78,45%	212,0	297,0	71,38%	1,0	297,0	0,34%	0,0	297,0	0,00%	0,0	297,0	0,00%	794,0	(Σ)	1.782,0	44,56%
PRODUÇÃO: 60.01.05-Nº CONSULTA CARDIOLOGIA																						
HOSP DIA DA REDE HORAS CERTA PENHA - DR MAURICE PATE	782,0	1.012,0	77,27%	732,0	1.012,0	72,33%	649,0	1.012,0	64,13%	32,0	1.122,0	2,85%	45,0	1.122,0	4,01%	127,0	1.122,0	11,32%	2.367,0	(Σ)	6.402,0	36,97%
TOTAL	782,0	1.012,0	77,27%	732,0	1.012,0	72,33%	649,0	1.012,0	64,13%	32,0	1.122,0	2,85%	45,0	1.122,0	4,01%	127,0	1.122,0	11,32%	2.367,0	(Σ)	6.402,0	36,97%
PRODUÇÃO: 60.01.06-Nº CONSULTA CARDIOLOGIA INFANTIL																						
HOSP DIA DA REDE HORAS CERTA PENHA - DR MAURICE PATE	88,0	132,0	66,67%	66,0	132,0	50,00%	58,0	132,0	43,94%	0,0	132,0	0,00%	6,0	132,0	4,55%	9,0	132,0	6,82%	227,0	(Σ)	792,0	28,66%
TOTAL	88,0	132,0	66,67%	66,0	132,0	50,00%	58,0	132,0	43,94%	0,0	132,0	0,00%	6,0	132,0	4,55%	9,0	132,0	6,82%	227,0	(Σ)	792,0	28,66%
PRODUÇÃO: 60.01.07-Nº CONSULTA CIRURGIA GERAL																						
HOSP DIA DA REDE HORAS CERTA PENHA - DR MAURICE PATE	194,0	234,0	82,91%	169,0	234,0	72,22%	149,0	234,0	63,68%	34,0	234,0	14,53%	6,0	234,0	2,56%	11,0	234,0	4,70%	563,0	(Σ)	1.404,0	40,10%
TOTAL	194,0	234,0	82,91%	169,0	234,0	72,22%	149,0	234,0	63,68%	34,0	234,0	14,53%	6,0	234,0	2,56%	11,0	234,0	4,70%	563,0	(Σ)	1.404,0	40,10%
PRODUÇÃO: 60.01.08-Nº CONSULTA CIRURGIA PEDIÁTRICO																						
HOSP DIA DA REDE HORAS CERTA PENHA - DR MAURICE PATE	47,0	44,0	106,82%	39,0	44,0	88,64%	24,0	44,0	54,55%	0,0	44,0	0,00%	0,0	44,0	0,00%	0,0	44,0	0,00%	110,0	(Σ)	264,0	41,67%
TOTAL	47,0	44,0	106,82%	39,0	44,0	88,64%	24,0	44,0	54,55%	0,0	44,0	0,00%	0,0	44,0	0,00%	0,0	44,0	0,00%	110,0	(Σ)	264,0	41,67%
PRODUÇÃO: 60.01.09-Nº CONSULTA CIRURGIA PLÁSTICA																						
HOSP DIA DA REDE HORAS CERTA PENHA - DR MAURICE PATE	175,0	176,0	99,43%	162,0	176,0	92,05%	118,0	176,0	67,05%	10,0	176,0	5,68%	0,0	176,0	0,00%	0,0	176,0	0,00%	465,0	(Σ)	1.056,0	44,03%
TOTAL	175,0	176,0	99,43%	162,0	176,0	92,05%	118,0	176,0	67,05%	10,0	176,0	5,68%	0,0	176,0	0,00%	0,0	176,0	0,00%	465,0	(Σ)	1.056,0	44,03%
PRODUÇÃO: 60.01.11-Nº CONSULTA DERMATO																						
HOSP DIA DA REDE HORAS CERTA PENHA - DR MAURICE PATE	960,0	918,0	104,58%	795,0	918,0	86,60%	558,0	918,0	60,78%	14,0	918,0	1,53%	38,0	918,0	4,14%	115,0	918,0	12,53%	2.480,0	(Σ)	5.508,0	45,03%
TOTAL	960,0	918,0	104,58%	795,0	918,0	86,60%	558,0	918,0	60,78%	14,0	918,0	1,53%	38,0	918,0	4,14%	115,0	918,0	12,53%	2.480,0	(Σ)	5.508,0	45,03%
PRODUÇÃO: 60.01.13-Nº CONSULTA ENDOCRINOLOGISTA																						
HOSP DIA DA REDE HORAS CERTA PENHA - DR MAURICE PATE	205,0	528,0	38,83%	176,0	528,0	33,33%	219,0	528,0	41,48%	8,0	528,0	1,52%	17,0	528,0	3,22%	43,0	528,0	8,14%	668,0	(Σ)	3.168,0	21,09%
TOTAL	205,0	528,0	38,83%	176,0	528,0	33,33%	219,0	528,0	41,48%	8,0	528,0	1,52%	17,0	528,0	3,22%	43,0	528,0	8,14%	668,0	(Σ)	3.168,0	21,09%
PRODUÇÃO: 60.01.16-Nº CONSULTA GASTRO																						
HOSP DIA DA REDE HORAS CERTA PENHA - DR MAURICE PATE	536,0	572,0	93,71%	360,0	572,0	62,94%	357,0	572,0	62,41%	14,0	572,0	2,45%	13,0	572,0	2,27%	35,0	572,0	6,12%	1.315,0	(Σ)	3.432,0	38,32%
TOTAL	536,0	572,0	93,71%	360,0	572,0	62,94%	357,0	572,0	62,41%	14,0	572,0	2,45%	13,0	572,0	2,27%	35,0	572,0	6,12%	1.315,0	(Σ)	3.432,0	38,32%
PRODUÇÃO: 60.01.17-Nº CONSULTA GERIATRA																						

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
PRODUÇÃO: 60.01.25-Nº CONSULTA NEUROLOGISTA INFANTIL																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	0,0	110,0	0,00%	0,0	110,0	0,00%	0,0	110,0	0,00%	0,0	110,0	0,00%	0,0	110,0	0,00%	20,0	110,0	18,18%	20,0	(Σ)	660,0	3,03%
TOTAL	0,0	110,0	0,00%	0,0	110,0	0,00%	0,0	110,0	0,00%	0,0	110,0	0,00%	0,0	110,0	0,00%	20,0	110,0	18,18%	20,0	(Σ)	660,0	3,03%
PRODUÇÃO: 60.01.27-Nº CONSULTA OFTALMOLOGISTA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	310,0	528,0	58,71%	467,0	528,0	88,45%	348,0	528,0	65,91%	4,0	528,0	0,76%	12,0	528,0	2,27%	23,0	528,0	4,36%	1.164,0	(Σ)	3.168,0	36,74%
TOTAL	310,0	528,0	58,71%	467,0	528,0	88,45%	348,0	528,0	65,91%	4,0	528,0	0,76%	12,0	528,0	2,27%	23,0	528,0	4,36%	1.164,0	(Σ)	3.168,0	36,74%
PRODUÇÃO: 60.01.28-Nº CONSULTA ORTOPEDISTA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	1.169,0	1.206,0	96,93%	1.024,0	1.206,0	84,91%	758,0	1.206,0	62,85%	28,0	1.206,0	2,32%	6,0	1.206,0	0,50%	42,0	1.206,0	3,48%	3.027,0	(Σ)	7.236,0	41,83%
TOTAL	1.169,0	1.206,0	96,93%	1.024,0	1.206,0	84,91%	758,0	1.206,0	62,85%	28,0	1.206,0	2,32%	6,0	1.206,0	0,50%	42,0	1.206,0	3,48%	3.027,0	(Σ)	7.236,0	41,83%
PRODUÇÃO: 60.01.29-Nº CONSULTA OTORRINO																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	630,0	891,0	70,71%	718,0	891,0	80,58%	548,0	891,0	61,50%	4,0	891,0	0,45%	24,0	891,0	2,69%	23,0	891,0	2,58%	1.947,0	(Σ)	5.346,0	36,42%
TOTAL	630,0	891,0	70,71%	718,0	891,0	80,58%	548,0	891,0	61,50%	4,0	891,0	0,45%	24,0	891,0	2,69%	23,0	891,0	2,58%	1.947,0	(Σ)	5.346,0	36,42%
PRODUÇÃO: 60.01.32-Nº CONSULTA PNEUMO																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	237,0	308,0	76,95%	229,0	308,0	74,35%	179,0	308,0	58,12%	55,0	308,0	17,86%	115,0	308,0	37,34%	100,0	308,0	32,47%	915,0	(Σ)	1.848,0	49,51%
TOTAL	237,0	308,0	76,95%	229,0	308,0	74,35%	179,0	308,0	58,12%	55,0	308,0	17,86%	115,0	308,0	37,34%	100,0	308,0	32,47%	915,0	(Σ)	1.848,0	49,51%
PRODUÇÃO: 60.01.33-Nº CONSULTA PNEUMO INFANTIL																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	0,0	110,0	0,00%	0,0	110,0	0,00%	0,0	110,0	0,00%	0,0	110,0	0,00%	8,0	110,0	7,27%	35,0	110,0	31,82%	43,0	(Σ)	660,0	6,52%
TOTAL	0,0	110,0	0,00%	0,0	110,0	0,00%	0,0	110,0	0,00%	0,0	110,0	0,00%	8,0	110,0	7,27%	35,0	110,0	31,82%	43,0	(Σ)	660,0	6,52%
PRODUÇÃO: 60.01.34-Nº CONSULTA PROCTOLOGISTA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	149,0	181,0	82,32%	125,0	181,0	69,06%	111,0	181,0	61,33%	25,0	181,0	13,81%	16,0	181,0	8,84%	33,0	181,0	18,23%	459,0	(Σ)	1.086,0	42,27%
TOTAL	149,0	181,0	82,32%	125,0	181,0	69,06%	111,0	181,0	61,33%	25,0	181,0	13,81%	16,0	181,0	8,84%	33,0	181,0	18,23%	459,0	(Σ)	1.086,0	42,27%
PRODUÇÃO: 60.01.36-Nº CONSULTA REUMATOLOGISTA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	30,0	132,0	22,73%	0,0	132,0	0,00%	0,0	132,0	0,00%	0,0	132,0	0,00%	0,0	132,0	0,00%	0,0	132,0	0,00%	30,0	(Σ)	792,0	3,79%
TOTAL	30,0	132,0	22,73%	0,0	132,0	0,00%	0,0	132,0	0,00%	0,0	132,0	0,00%	0,0	132,0	0,00%	0,0	132,0	0,00%	30,0	(Σ)	792,0	3,79%
PRODUÇÃO: 60.01.37-Nº CONSULTA UROLOGISTA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	202,0	229,0	88,21%	150,0	229,0	65,50%	143,0	229,0	62,45%	4,0	229,0	1,75%	1,0	229,0	0,44%	11,0	229,0	4,80%	511,0	(Σ)	1.374,0	37,19%
TOTAL	202,0	229,0	88,21%	150,0	229,0	65,50%	143,0	229,0	62,45%	4,0	229,0	1,75%	1,0	229,0	0,44%	11,0	229,0	4,80%	511,0	(Σ)	1.374,0	37,19%
PRODUÇÃO: 60.01.51-Nº CONSULTA CLINICO																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	23,0	132,0	17,42%	14,0	132,0	10,61%	19,0	132,0	14,39%	1,0	132,0	0,76%	3,0	132,0	2,27%	2,0	132,0	1,52%	62,0	(NA)	792,0	7,83%
TOTAL	23,0	132,0	17,42%	14,0	132,0	10,61%	19,0	132,0	14,39%	1,0	132,0	0,76%	3,0	132,0	2,27%	2,0	132,0	1,52%	62,0	(NA)	792,0	7,83%
PRODUÇÃO: 60.02.88-Nº TOTAL CIRURGIA (EXCETO ANESTESISTA) - HORA CERTA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	128,0	122,0	104,92%	129,0	122,0	105,74%	81,0	122,0	66,39%	0,0	122,0	0,00%	0,0	122,0	0,00%	0,0	122,0	0,00%	338,0	(NA)	732,0	46,17%
TOTAL	128,0	122,0	104,92%	129,0	122,0	105,74%	81,0	122,0	66,39%	0,0	122,0	0,00%	0,0	122,0	0,00%	0,0	122,0	0,00%	338,0	(NA)	732,0	46,17%
PRODUÇÃO: 60.04.88-Nº TOTAL PROCEDIMENTO MÉDICO - HORA CERTA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	384,0	364,0	105,49%	313,0	364,0	85,99%	237,0	364,0	65,11%	0,0	364,0	0,00%	0,0	364,0	0,00%	17,0	364,0	4,67%	951,0	(NA)	2.184,0	43,54%
TOTAL	384,0	364,0	105,49%	313,0	364,0	85,99%	237,0	364,0	65,11%	0,0	364,0	0,00%	0,0	364,0	0,00%	17,0	364,0	4,67%	951,0	(NA)	2.184,0	43,54%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0033-UAA - UNIDADE DE ACOLHIMENTO ADULTO -TIPO I																						
PRODUÇÃO: 5.40.01-Nº TOTAL ACOLHIDO DIA																						
UNIDADE DE ACOLHIMENTO ADULTO MASCULINA - PENHA	12,0			14,0			15,0			13,0			13,0			12,0			13,2	(m)		
TOTAL	12,0			14,0			15,0			13,0			13,0			12,0			13,2	(m)		
PRODUÇÃO: 5.40.02-Nº TOTAL LEITO OPERACIONAL DIA																						
UNIDADE DE ACOLHIMENTO ADULTO MASCULINA - PENHA	12,0			12,0			12,0			12,0			12,0			12,0			12,0	(m)		
TOTAL	12,0			12,0			12,0			12,0			12,0			12,0			12,0	(m)		
PRODUÇÃO: 5.40.10-TAXA DE OCUPAÇÃO DE LEITOS UAA/UIA																						
UNIDADE DE ACOLHIMENTO ADULTO MASCULINA - PENHA	100,0			116,7			125,0			108,3			108,3			100,0			109,7	(m)		
TOTAL	100,0			116,7			125,0			108,3			108,3			100,0			109,7	(m)		
PRODUÇÃO: 5.40.40-Nº LEITOS_UAA_UIA																						
UNIDADE DE ACOLHIMENTO ADULTO MASCULINA - PENHA	12,0	12,0	100,00%	12,0	12,0	100,00%	12,0	12,0	100,00%	12,0	12,0	100,00%	12,0	12,0	100,00%	12,0	12,0	100,00%	72,0	(NA)	72,0	100,00%
TOTAL	12,0	12,0	100,00%	12,0	12,0	100,00%	12,0	12,0	100,00%	12,0	12,0	100,00%	12,0	12,0	100,00%	12,0	12,0	100,00%	72,0	(NA)	72,0	100,00%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0037-UBS MISTA																						
PRODUÇÃO: 30.01.01-Nº EQUIPE ESF																						
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO		5,0			5,0			5,0			5,0			5,0						(m)	5,0	
TOTAL		5,0			5,0			5,0			5,0			5,0						(m)	5,0	
PRODUÇÃO: 30.01.02-Nº CONSULTA MÉDICA ESF																						
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	2.166,0	2.080,0	104,13%	1.733,0	2.080,0	83,32%	1.379,0	2.080,0	66,30%	963,0	2.080,0	46,30%	1.103,0	2.080,0	53,03%	939,0	2.080,0	45,14%	8.283,0	(Σ)	12.480,0	66,37%
TOTAL	2.166,0	2.080,0	104,13%	1.733,0	2.080,0	83,32%	1.379,0	2.080,0	66,30%	963,0	2.080,0	46,30%	1.103,0	2.080,0	53,03%	939,0	2.080,0	45,14%	8.283,0	(Σ)	12.480,0	66,37%
PRODUÇÃO: 30.01.05-Nº CONSULTA ENFERMEIRO ESF																						
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	682,0	780,0	87,44%	800,0	780,0	102,56%	671,0	780,0	86,03%	244,0	780,0	31,28%	400,0	780,0	51,28%	331,0	780,0	42,44%	3.128,0	(Σ)	4.680,0	66,84%
TOTAL	682,0	780,0	87,44%	800,0	780,0	102,56%	671,0	780,0	86,03%	244,0	780,0	31,28%	400,0	780,0	51,28%	331,0	780,0	42,44%	3.128,0	(Σ)	4.680,0	66,84%
PRODUÇÃO: 30.01.06-Nº VISITA DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF																						
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	3.842,0	5.000,0	76,84%	3.799,0	5.000,0	75,98%	2.908,0	5.000,0	58,16%	821,0	6.000,0	13,68%	1.707,0	6.000,0								

Contrato de Gestão Nº R020/2016
Território Penha
1º SEMESTRE 2020

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
PRODUÇÃO: 30.01.21-Nº CONSULTA GO																						
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	167,0	263,0	63,50%	157,0	263,0	59,70%	64,0	263,0	24,33%	5,0	263,0	1,90%	0,0	263,0	0,00%	57,0	263,0	21,67%	450,0	(Σ)	1.578,0	28,52%
TOTAL	167,0	263,0	63,50%	157,0	263,0	59,70%	64,0	263,0	24,33%	5,0	263,0	1,90%	0,0	263,0	0,00%	57,0	263,0	21,67%	450,0	(Σ)	1.578,0	28,52%
PRODUÇÃO: 30.01.22-Nº CONSULTA PEDIATRA																						
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	238,0	263,0	90,49%	59,0	263,0	22,43%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	297,0	(Σ)	1.578,0	18,82%
TOTAL	238,0	263,0	90,49%	59,0	263,0	22,43%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	297,0	(Σ)	1.578,0	18,82%
PRODUÇÃO: 30.01.23-Nº CONSULTA PSIQUIATRA																						
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	125,0	125,0	100,00%	94,0	125,0	75,20%	52,0	125,0	41,60%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	271,0	(Σ)	750,0	36,13%
TOTAL	125,0	125,0	100,00%	94,0	125,0	75,20%	52,0	125,0	41,60%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	271,0	(Σ)	750,0	36,13%
PRODUÇÃO: 30.01.70-Nº ATENDIMENTO INDIVIDUAL ODONTO C.BÁSICA																						
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	230,0	288,0	79,86%	211,0	288,0	73,26%	190,0	288,0	65,97%	11,0	288,0	3,82%	25,0	288,0	8,68%	28,0	288,0	9,72%	695,0	(Σ)	1.728,0	40,22%
TOTAL	230,0	288,0	79,86%	211,0	288,0	73,26%	190,0	288,0	65,97%	11,0	288,0	3,82%	25,0	288,0	8,68%	28,0	288,0	9,72%	695,0	(Σ)	1.728,0	40,22%
PRODUÇÃO: 30.01.71-Nº PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO C.BÁSICA																						
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	753,0	1.008,0	74,70%	688,0	1.008,0	68,25%	640,0	1.008,0	63,49%	0,0	1.008,0	0,00%	0,0	1.008,0	0,00%	0,0	1.008,0	0,00%	2.081,0	(Σ)	6.048,0	34,41%
TOTAL	753,0	1.008,0	74,70%	688,0	1.008,0	68,25%	640,0	1.008,0	63,49%	0,0	1.008,0	0,00%	0,0	1.008,0	0,00%	0,0	1.008,0	0,00%	2.081,0	(Σ)	6.048,0	34,41%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO II																						
PRODUÇÃO: 5.30.07-Nº MORADORES																						
RESIDÊNCIA TERAPÊUTICA PENHA- MISTA	8,0			8,0			8,0			8,0						8,0			8,0	(m)		
TOTAL	8,0			8,0			8,0			8,0						8,0			8,0	(m)		
PRODUÇÃO: 5.30.40-Nº DE LEITOS RT																						
RESIDÊNCIA TERAPÊUTICA PENHA- MISTA	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	48,0	(NA)	48,0	100,00%
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	48,0	(NA)	48,0	100,00%
PRODUÇÃO: 5.30.50-% MORADORES SOBRE CAPACIDADE																						
RESIDÊNCIA TERAPÊUTICA PENHA- MISTA	100,0			100,0			100,0			100,0			100,0			100,0			100,0	(m)		
TOTAL	100,0			100,0			100,0			100,0			100,0			100,0			100,0	(m)		
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0040-CER I - CENTRO ESPECIALIZADO EM REABILITAÇÃO I																						
PRODUÇÃO: 70.02.01-Nº PACIENTE NOVO - CER																						
CER PARQUE ARTHUR ALVIM	74,0	64,0	115,63%	55,0	64,0	85,94%	51,0	64,0	79,69%	2,0	64,0	3,13%	4,0	64,0	6,25%	28,0	64,0	43,75%	35,7	(m)	64,0	55,73%
TOTAL	74,0	64,0	115,63%	55,0	64,0	85,94%	51,0	64,0	79,69%	2,0	64,0	3,13%	4,0	64,0	6,25%	28,0	64,0	43,75%	35,7	(m)	64,0	55,73%
PRODUÇÃO: 70.02.02-Nº PACIENTE EM ACOMPANHAMENTO/TERAPIA - CER																						
CER PARQUE ARTHUR ALVIM	318,0	225,0	141,33%	306,0	225,0	136,00%	294,0	225,0	130,67%	14,0	225,0	6,22%	32,0	225,0	14,22%	95,0	225,0	42,22%	1.059,0	(NA)	1.350,0	78,44%
TOTAL	318,0	225,0	141,33%	306,0	225,0	136,00%	294,0	225,0	130,67%	14,0	225,0	6,22%	32,0	225,0	14,22%	95,0	225,0	42,22%	1.059,0	(NA)	1.350,0	78,44%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0042-CER III - CENTRO ESPECIALIZADO EM REABILITAÇÃO III																						
PRODUÇÃO: 70.02.01-Nº PACIENTE NOVO - CER																						
CER III PENHA	148,0	92,0	160,87%	179,0	92,0	194,57%	187,0	92,0	203,26%	44,0	92,0	47,83%	38,0	92,0	41,30%	47,0	92,0	51,09%	107,2	(m)	92,0	116,49%
TOTAL	148,0	92,0	160,87%	179,0	92,0	194,57%	187,0	92,0	203,26%	44,0	92,0	47,83%	38,0	92,0	41,30%	47,0	92,0	51,09%	107,2	(m)	92,0	116,49%
PRODUÇÃO: 70.02.02-Nº PACIENTE EM ACOMPANHAMENTO/TERAPIA - CER																						
CER III PENHA	1.876,0	900,0	208,44%	1.893,0	900,0	210,33%	1.318,0	900,0	146,44%	50,0	900,0	5,56%	120,0	900,0	13,33%	428,0	900,0	47,56%	5.685,0	(NA)	5.400,0	105,28%
TOTAL	1.876,0	900,0	208,44%	1.893,0	900,0	210,33%	1.318,0	900,0	146,44%	50,0	900,0	5,56%	120,0	900,0	13,33%	428,0	900,0	47,56%	5.685,0	(NA)	5.400,0	105,28%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0047-CAPS III ÁLCOOL E DROGAS																						
PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)																						
CAPS ÁLCOOL E DROGAS PENHA	228,0			167,0			206,0			190,0	100,00%	100,00%	195,0	190,0	102,63%	169,0	190,0	88,95%	192,5	(m)	190,0	101,32%
TOTAL	228,0			167,0			206,0			190,0	100,00%	100,00%	195,0	190,0	102,63%	169,0	190,0	88,95%	192,5	(m)	190,0	101,32%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0071-CORUJÃO DE EXAMES																						
PRODUÇÃO: 23.01.01-Nº ECOCARDIOGRAFIA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	411,0	756,0	54,37%	0,0	756,0	0,00%	0,0	756,0	0,00%	-	-	-	411,0	(Σ)	2.268,0	18,12%
TOTAL							411,0	756,0	54,37%	0,0	756,0	0,00%	0,0	756,0	0,00%				411,0	(Σ)	2.268,0	18,12%
PRODUÇÃO: 23.01.02-Nº COLONOSCOPIA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	18,0	176,0	10,23%	0,0	176,0	0,00%	0,0	176,0	0,00%	-	-	-	18,0	(Σ)	528,0	3,41%
TOTAL							18,0	176,0	10,23%	0,0	176,0	0,00%	0,0	176,0	0,00%				18,0	(Σ)	528,0	3,41%
PRODUÇÃO: 23.01.03-Nº ULTRASSONOGRAFIA DE MAMA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	213,0	828,0	25,72%	0,0	828,0	0,00%	0,0	828,0	0,00%	-	-	-	213,0	(Σ)	2.484,0	8,57%
TOTAL							213,0	828,0	25,72%	0,0	828,0	0,00%	0,0	828,0	0,00%				213,0	(Σ)	2.484,0	8,57%
PRODUÇÃO: 23.01.04-Nº DENSITOMETRIA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	254,0	468,0	54,27%	0,0	468,0	0,00%	0,0	468,0	0,00%	-	-	-	254,0	(Σ)	1.404,0	18,09%
TOTAL							254,0	468,0	54,27%	0,0	468,0	0,00%	0,0	468,0	0,00%				254,0	(Σ)	1.404,0	18,09%
PRODUÇÃO: 23.01.05-Nº ENDOSCOPIA																						
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	67,0	176,0	38,07%	0,0	176,0	0,00%	0,0	176,0	0,00%	-	-	-	67,0	(Σ)	528,0	12,69%
TOTAL							67,0	176,0	38,07%	0,0	176,0	0,00%	0,0	176,0	0,00%				67,0	(Σ)	528,0	12,69%

WEBSAASS (Sistema de Acompanhamento de Serviços de Saúde)