

Relatórios de Produção Bruta Anual
2019

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
TOTAL	1.198,0			1.095,0			1.137,0			1.262,0			1.111,0			1.145,0		
PRODUÇÃO: 6.02.07-Nº M.A.P.A																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	80,0	80,0	100,00%	76,0	80,0	95,00%	81,0	80,0	101,25%	80,0	80,0	100,00%	80,0	80,0	100,00%	80,0	80,0	100,00%
TOTAL	80,0	80,0	100,00%	76,0	80,0	95,00%	81,0	80,0	101,25%	80,0	80,0	100,00%	80,0	80,0	100,00%	80,0	80,0	100,00%
PRODUÇÃO: 6.02.10-Nº ELETROENCEFALOGRAFIA																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	80,0	80,0	100,00%	79,0	80,0	98,75%	74,0	80,0	92,50%	80,0	80,0	100,00%	80,0	80,0	100,00%	78,0	80,0	97,50%
TOTAL	80,0	80,0	100,00%	79,0	80,0	98,75%	74,0	80,0	92,50%	80,0	80,0	100,00%	80,0	80,0	100,00%	78,0	80,0	97,50%
PRODUÇÃO: 6.02.11-Nº ULTRASSONOGRAMA GERAL																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	2.206,0	2.318,0	95,17%	2.237,0	2.318,0	96,51%	2.298,0	2.318,0	99,14%	2.316,0	2.318,0	99,91%	2.316,0	2.318,0	99,91%	2.252,0	2.318,0	97,15%
UBS ANTONIO ESTEVÃO DE CARVALHO	845,0	900,0	93,89%	869,0	900,0	96,56%	873,0	900,0	97,00%	871,0	900,0	96,78%	865,0	900,0	96,11%	864,0	900,0	96,00%
TOTAL	3.051,0	3.218,0	94,81%	3.106,0	3.218,0	96,52%	3.171,0	3.218,0	98,54%	3.187,0	3.218,0	99,04%	3.181,0	3.218,0	98,85%	3.116,0	3.218,0	96,83%
PRODUÇÃO: 6.02.12-Nº PUNÇÃO MAMÁRIA GUIADA POR ULTRASSOM																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	20,0			58,0			75,0			44,0			63,0			63,0		
TOTAL	20,0			58,0			75,0			44,0			63,0			63,0		
PRODUÇÃO: 6.02.13-Nº ULTRASSONOGRAMA COM DOPPLER(DOPPLER VASCULAR)																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	129,0	130,0	99,23%	131,0	130,0	100,77%	119,0	130,0	91,54%	130,0	130,0	100,00%	130,0	130,0	100,00%	130,0	130,0	100,00%
TOTAL	129,0	130,0	99,23%	131,0	130,0	100,77%	119,0	130,0	91,54%	130,0	130,0	100,00%	130,0	130,0	100,00%	130,0	130,0	100,00%
PRODUÇÃO: 6.02.15-Nº ELETROCARDIOGRAFIA																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	210,0			248,0			257,0			208,0			236,0			243,0		
TOTAL	210,0			248,0			257,0			208,0			236,0			243,0		
PRODUÇÃO: 6.02.16-Nº MAMOGRAFIA																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	1.257,0	1.475,0	85,22%	1.471,0	1.475,0	99,73%	1.475,0	1.475,0	100,00%	1.444,0	1.475,0	97,90%	1.471,0	1.475,0	99,73%	1.475,0	1.475,0	100,00%
TOTAL	1.257,0	1.475,0	85,22%	1.471,0	1.475,0	99,73%	1.475,0	1.475,0	100,00%	1.444,0	1.475,0	97,90%	1.471,0	1.475,0	99,73%	1.475,0	1.475,0	100,00%
PRODUÇÃO: 6.02.17-Nº AUDIOMETRIA																		
UBS ANTONIO ESTEVÃO DE CARVALHO	0,0						0,0											
TOTAL	0,0						0,0											
PRODUÇÃO: 6.02.19-Nº NASOFIBROSCOPIA																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	0,0			0,0			0,0			0,0			2,0			0,0		
UBS ANTONIO ESTEVÃO DE CARVALHO	0,0						0,0											
TOTAL	0,0			0,0			0,0			0,0			2,0			0,0		
PRODUÇÃO: 6.02.20-Nº DENSITOMETRIA																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	240,0	250,0	96,00%	229,0	250,0	91,60%	248,0	250,0	99,20%	250,0	250,0	100,00%	246,0	250,0	98,40%	249,0	250,0	99,60%
TOTAL	240,0	250,0	96,00%	229,0	250,0	91,60%	248,0	250,0	99,20%	250,0	250,0	100,00%	246,0	250,0	98,40%	249,0	250,0	99,60%
PRODUÇÃO: 6.02.21-Nº ELETRONEUROMIOGRAFIA																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	112,0	110,0	101,82%	120,0	110,0	109,09%	116,0	110,0	105,45%	113,0	110,0	102,73%	112,0	110,0	101,82%	111,0	110,0	100,91%
TOTAL	112,0	110,0	101,82%	120,0	110,0	109,09%	116,0	110,0	105,45%	113,0	110,0	102,73%	112,0	110,0	101,82%	111,0	110,0	100,91%
PRODUÇÃO: 6.02.22-Nº ELETROENCEFALOGRAFIA COM SEDAÇÃO																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	0,0			0,0			0,0			0,0			0,0			0,0		
TOTAL	0,0			0,0			0,0			0,0			0,0			0,0		
PRODUÇÃO: 6.02.23-Nº BERA COM SEDAÇÃO (POTENCIAL EVOCADO)																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																		
PRODUÇÃO: 6.02.24-Nº BIOPSIA DE PRÓSTATA																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																		
PRODUÇÃO: 6.02.25-Nº BIOPSIA DE TIREOIDE																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																		
PRODUÇÃO: 6.02.26-Nº ECOCARDIOGRAFIA INFANTIL COM E SEM DOPPLER																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																		
PRODUÇÃO: 6.02.27-Nº ECOCARDIOGRAFIA COM ESTRESSE																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	17,0			17,0			14,0			15,0			16,0			17,0		
TOTAL	17,0			17,0			14,0			15,0			16,0			17,0		

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TOTAL																		
PRODUÇÃO: 60.02.88-Nº TOTAL CIRURGIA (EXCETO ANESTESISTA) - HORA CERTA																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	134,0	126,0	106,35%	104,0	126,0	82,54%	93,0	122,0	76,23%	126,0	122,0	103,28%	132,0	122,0	108,20%	113,0	122,0	92,62%
TOTAL	134,0	126,0	106,35%	104,0	126,0	82,54%	93,0	122,0	76,23%	126,0	122,0	103,28%	132,0	122,0	108,20%	113,0	122,0	92,62%
PRODUÇÃO: 60.04.88-Nº TOTAL PROCEDIMENTO MÉDICO - HORA CERTA																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	326,0	372,0	87,63%	325,0	372,0	87,37%	323,0	356,0	90,73%	408,0	356,0	114,61%	393,0	356,0	110,39%	346,0	356,0	97,19%
TOTAL	326,0	372,0	87,63%	325,0	372,0	87,37%	323,0	356,0	90,73%	408,0	356,0	114,61%	393,0	356,0	110,39%	346,0	356,0	97,19%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0033-UAA - UNIDADE DE ACOLHIMENTO ADULTO -TIPO I																		
PRODUÇÃO: 5.40.01-Nº TOTAL ACOLHIDO DIA																		
UNIDADE DE ACOLHIMENTO ADULTO MASCULINA - PENHA	13,0			12,0			11,0			13,0			13,0			16,0		
TOTAL	13,0			12,0			11,0			13,0			13,0			16,0		
PRODUÇÃO: 5.40.02-Nº TOTAL LEITO OPERACIONAL DIA																		
UNIDADE DE ACOLHIMENTO ADULTO MASCULINA - PENHA	12,0			12,0			12,0			12,0			12,0			12,0		
TOTAL	12,0			12,0			12,0			12,0			12,0			12,0		
PRODUÇÃO: 5.40.10-TAXA DE OCUPAÇÃO DE LEITOS UAA/UAI																		
UNIDADE DE ACOLHIMENTO ADULTO MASCULINA - PENHA	108,3			100,0			91,7			108,3			108,3			133,3		
TOTAL	108,3			100,0			91,7			108,3			108,3			133,3		
PRODUÇÃO: 5.40.40-Nº LEITOS_UAA_UAI																		
UNIDADE DE ACOLHIMENTO ADULTO MASCULINA - PENHA		12,0			12,0			12,0			12,0			12,0			12,0	
TOTAL		12,0			12,0			12,0			12,0			12,0			12,0	
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO I																		
PRODUÇÃO: 5.30.07-Nº MORADORES																		
RESIDÊNCIA TERAPÊUTICA PENHA- MISTA	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
PRODUÇÃO: 5.30.40-Nº DE LEITOS RT																		
RESIDÊNCIA TERAPÊUTICA PENHA- MISTA	8,0			8,0			8,0			8,0			8,0			8,0		
TOTAL	8,0			8,0			8,0			8,0			8,0			8,0		
PRODUÇÃO: 5.30.50-% MORADORES SOBRE CAPACIDADE																		
RESIDÊNCIA TERAPÊUTICA PENHA- MISTA	100,0			100,0			100,0			100,0			100,0			100,0		
TOTAL	100,0			100,0			100,0			100,0			100,0			100,0		
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0037-UBS MISTA																		
PRODUÇÃO: 30.01.01-Nº EQUIPE ESF																		
UBS ANTONIO PIRES F VILLALOBO	-			-			-			-			-			-		
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO		6,0			6,0			6,0			6,0			6,0			6,0	
TOTAL		6,0			6,0			6,0			6,0			6,0			6,0	
PRODUÇÃO: 30.01.02-Nº CONSULTA MÉDICA ESF																		
UBS ANTONIO PIRES F VILLALOBO	-			-			-			-			-			-		
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	1.741,0	2.496,0	69,75%	1.507,0	2.496,0	60,38%	1.388,0	2.496,0	55,61%	2.257,0	2.496,0	90,42%	1.830,0	2.496,0	73,32%	1.555,0	2.496,0	62,30%
TOTAL	1.741,0	2.496,0	69,75%	1.507,0	2.496,0	60,38%	1.388,0	2.496,0	55,61%	2.257,0	2.496,0	90,42%	1.830,0	2.496,0	73,32%	1.555,0	2.496,0	62,30%
PRODUÇÃO: 30.01.05-Nº CONSULTA ENFERMEIRO ESF																		
UBS ANTONIO PIRES F VILLALOBO	-			-			-			-			-			-		
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	747,0			832,0			804,0	936,0	85,90%	947,0	936,0	101,18%	868,0	936,0	92,74%	747,0	936,0	79,81%
TOTAL	747,0			832,0			804,0	936,0	85,90%	947,0	936,0	101,18%	868,0	936,0	92,74%	747,0	936,0	79,81%
PRODUÇÃO: 30.01.06-Nº VISITA DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF																		
UBS ANTONIO PIRES F VILLALOBO	-			-			-			-			-			-		
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	3.007,0	6.000,0	50,12%	2.931,0	6.000,0	48,85%	3.315,0	6.000,0	55,25%	5.769,0	6.000,0	96,15%	5.548,0	6.000,0	92,47%	5.295,0	6.000,0	88,25%
TOTAL	3.007,0	6.000,0	50,12%	2.931,0	6.000,0	48,85%	3.315,0	6.000,0	55,25%	5.769,0	6.000,0	96,15%	5.548,0	6.000,0	92,47%	5.295,0	6.000,0	88,25%
PRODUÇÃO: 30.01.07-Nº ATENDIMENTO INDIVIDUAL ODONTO ESF																		
UBS ANTONIO PIRES F VILLALOBO	-			-			-			-			-			-		
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	322,0	408,0	78,92%	377,0	408,0	92,40%	228,0	408,0	55,88%	365,0	408,0	89,46%	455,0	408,0	111,52%	393,0	408,0	96,32%
TOTAL	322,0	408,0	78,92%	377,0	408,0	92,40%	228,0	408,0	55,88%	365,0	408,0	89,46%	455,0	408,0	111,52%	393,0	408,0	96,32%
PRODUÇÃO: 30.01.08-Nº PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO ESF																		
UBS ANTONIO PIRES F VILLALOBO	-			-			-			-			-			-		
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	970,0	1.428,0	67,93%	1.401,0	1.428,0	98,11%	839,0	1.428,0	58,75%	1.812,0	1.428,0	126,89%	1.609,0	1.428,0	112,68%	1.383,0	1.428,0	96,85%

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TOTAL	970,0	1.428,0	67,93%	1.401,0	1.428,0	98,11%	839,0	1.428,0	58,75%	1.812,0	1.428,0	126,89%	1.609,0	1.428,0	112,68%	1.383,0	1.428,0	96,85%
PRODUÇÃO: 30.01.20-Nº CONSULTA CLÍNICA GERAL																		
UBS ANTONIO PIRES F VILLALOBO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	664,0	789,0	84,16%	597,0	789,0	75,67%	600,0	789,0	76,05%	725,0	789,0	91,89%	736,0	789,0	93,28%	646,0	789,0	81,88%
TOTAL	664,0	789,0	84,16%	597,0	789,0	75,67%	600,0	789,0	76,05%	725,0	789,0	91,89%	736,0	789,0	93,28%	646,0	789,0	81,88%
PRODUÇÃO: 30.01.21-Nº CONSULTA GO																		
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	257,0	394,0	65,23%	237,0	394,0	60,15%	281,0	263,0	106,84%	236,0	263,0	89,73%	213,0	263,0	80,99%	159,0	263,0	60,46%
TOTAL	257,0	394,0	65,23%	237,0	394,0	60,15%	281,0	263,0	106,84%	236,0	263,0	89,73%	213,0	263,0	80,99%	159,0	263,0	60,46%
PRODUÇÃO: 30.01.22-Nº CONSULTA PEDIATRA																		
UBS ANTONIO PIRES F VILLALOBO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	86,0	263,0	32,70%	200,0	263,0	76,05%	183,0	263,0	69,58%	208,0	263,0	79,09%	218,0	263,0	82,89%	194,0	263,0	73,76%
TOTAL	86,0	263,0	32,70%	200,0	263,0	76,05%	183,0	263,0	69,58%	208,0	263,0	79,09%	218,0	263,0	82,89%	194,0	263,0	73,76%
PRODUÇÃO: 30.01.23-Nº CONSULTA PSIQUIATRA																		
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	125,0	125,0	100,00%	116,0	125,0	92,80%	102,0	125,0	81,60%	114,0	125,0	91,20%	6,0	125,0	4,80%	79,0	125,0	63,20%
TOTAL	125,0	125,0	100,00%	116,0	125,0	92,80%	102,0	125,0	81,60%	114,0	125,0	91,20%	6,0	125,0	4,80%	79,0	125,0	63,20%
PRODUÇÃO: 30.01.70-Nº ATENDIMENTO INDIVIDUAL ODONTO C.BÁSICA																		
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	196,0	288,0	68,06%	216,0	288,0	75,00%	336,0	288,0	116,67%	214,0	288,0	74,31%	297,0	288,0	103,13%	234,0	288,0	81,25%
TOTAL	196,0	288,0	68,06%	216,0	288,0	75,00%	336,0	288,0	116,67%	214,0	288,0	74,31%	297,0	288,0	103,13%	234,0	288,0	81,25%
PRODUÇÃO: 30.01.71-Nº PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO C.BÁSICA																		
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	683,0	1.008,0	67,76%	974,0	1.008,0	96,63%	1.141,0	1.008,0	113,19%	1.597,0	1.008,0	158,43%	1.371,0	1.008,0	136,01%	924,0	1.008,0	91,67%
TOTAL	683,0	1.008,0	67,76%	974,0	1.008,0	96,63%	1.141,0	1.008,0	113,19%	1.597,0	1.008,0	158,43%	1.371,0	1.008,0	136,01%	924,0	1.008,0	91,67%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0040-CER I - CENTRO ESPECIALIZADO EM REABILITAÇÃO I																		
PRODUÇÃO: 70.02.01-Nº PACIENTE NOVO - CER																		
CER PARQUE ARTHUR ALVIM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PRODUÇÃO: 70.02.02-Nº PACIENTE EM TERAPIA - CER																		
CER PARQUE ARTHUR ALVIM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0042-CER III - CENTRO ESPECIALIZADO EM REABILITAÇÃO III																		
PRODUÇÃO: 70.02.01-Nº PACIENTE NOVO - CER																		
CER III PENHA	214,0	92,0	232,61%	190,0	92,0	206,52%	140,0	92,0	152,17%	177,0	92,0	192,39%	179,0	92,0	194,57%	185,0	92,0	201,09%
TOTAL	214,0	92,0	232,61%	190,0	92,0	206,52%	140,0	92,0	152,17%	177,0	92,0	192,39%	179,0	92,0	194,57%	185,0	92,0	201,09%
PRODUÇÃO: 70.02.02-Nº PACIENTE EM TERAPIA - CER																		
CER III PENHA	1.663,0	900,0	184,78%	1.596,0	900,0	177,33%	1.385,0	900,0	153,89%	1.681,0	900,0	186,78%	1.716,0	900,0	190,67%	1.841,0	900,0	204,56%
TOTAL	1.663,0	900,0	184,78%	1.596,0	900,0	177,33%	1.385,0	900,0	153,89%	1.681,0	900,0	186,78%	1.716,0	900,0	190,67%	1.841,0	900,0	204,56%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0047-CAPS III ÁLCOOL E DROGAS																		
PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)																		
CAPS ÁLCOOL E DROGAS PENHA	279,0	190,0	146,84%	237,0	190,0	124,74%	227,0	190,0	119,47%	248,0	190,0	130,53%	271,0	190,0	142,63%	269,0	190,0	141,58%
TOTAL	279,0	190,0	146,84%	237,0	190,0	124,74%	227,0	190,0	119,47%	248,0	190,0	130,53%	271,0	190,0	142,63%	269,0	190,0	141,58%