

**Contrato de Gestão Nº R019/2016**  
**Território Ermelino Matarazzo**  
**1º Semestre /2020**

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA</b>																						
<b>PRODUÇÃO: 1.01-Nº CONSULTA MÉDICA ESF</b>																						
UBS ERMELINO MATARAZZO	2.402,0	2.496,0	96,23%	1.741,0	2.496,0	69,75%	1.727,0	2.496,0	69,19%	685,0	2.496,0	27,44%	1.100,0	2.496,0	44,07%	1.392,0	2.496,0	55,77%	9.047,0	(Σ)	14.976,0	60,41%
UBS VILA CISPER	1.996,0	2.660,0	75,04%	1.484,0	2.660,0	55,79%	1.154,0	2.660,0	43,38%	716,0	2.744,0	26,09%	1.069,0	2.744,0	38,96%	1.346,0	2.744,0	49,05%	7.765,0	(Σ)	16.212,0	47,90%
UBS COSTA MELO	1.255,0	1.912,0	65,64%	898,0	1.912,0	46,97%	901,0	1.912,0	47,12%	650,0	1.996,0	32,57%	870,0	1.996,0	43,59%	1.063,0	1.996,0	53,26%	5.637,0	(Σ)	11.724,0	48,08%
UBS JARDIM KERALUX	1.123,0	1.248,0	89,98%	1.092,0	1.248,0	87,50%	1.204,0	1.248,0	96,47%	677,0	1.248,0	54,25%	767,0	1.248,0	61,46%	939,0	1.248,0	75,24%	5.802,0	(Σ)	7.488,0	77,48%
UBS DR. PEDRO DE SOUZA CAMPOS	1.459,0	2.244,0	65,02%	1.319,0	2.244,0	58,78%	1.237,0	2.244,0	55,12%	407,0	2.496,0	16,31%	439,0	2.496,0	17,59%	771,0	2.496,0	30,89%	5.632,0	(Σ)	14.220,0	39,61%
<b>TOTAL</b>	<b>8.235,0</b>	<b>10.560,0</b>	<b>77,98%</b>	<b>6.534,0</b>	<b>10.560,0</b>	<b>61,88%</b>	<b>6.223,0</b>	<b>10.560,0</b>	<b>58,93%</b>	<b>3.135,0</b>	<b>10.980,0</b>	<b>30,09%</b>	<b>4.245,0</b>	<b>10.980,0</b>	<b>38,66%</b>	<b>5.511,0</b>	<b>10.980,0</b>	<b>50,19%</b>	<b>33.883,0</b>	<b>(Σ)</b>	<b>64.620,0</b>	<b>52,43%</b>
<b>PRODUÇÃO: 1.01.02-Nº CONSULTA MÉDICA PSIQUIATRA</b>																						
UBS ERMELINO MATARAZZO	385,0	250,0	154,00%	300,0	250,0	120,00%	356,0	250,0	142,40%	332,0	187,0	177,54%	191,0	187,0	102,14%	234,0	187,0	125,13%	1.798,0	(NA)	1.311,0	137,15%
UBS VILA CISPER	-	-	-	-	-	-	-	-	-	0,0	62,0	0,00%	0,0	62,0	0,00%	2,0	62,0	3,23%	0,0	(NA)	186,0	1,08%
<b>TOTAL</b>	<b>385,0</b>	<b>250,0</b>	<b>154,00%</b>	<b>300,0</b>	<b>250,0</b>	<b>120,00%</b>	<b>356,0</b>	<b>250,0</b>	<b>142,40%</b>	<b>332,0</b>	<b>249,0</b>	<b>133,33%</b>	<b>191,0</b>	<b>249,0</b>	<b>76,71%</b>	<b>236,0</b>	<b>249,0</b>	<b>94,78%</b>	<b>1.800,0</b>	<b>(NA)</b>	<b>1.497,0</b>	<b>120,24%</b>
<b>PRODUÇÃO: 1.02-Nº CONSULTAS ENFERMEIRO ESF</b>																						
UBS ERMELINO MATARAZZO	807,0	936,0	86,22%	876,0	936,0	93,59%	742,0	936,0	79,27%	518,0	936,0	55,34%	618,0	936,0	66,03%	759,0	936,0	81,09%	4.320,0	(Σ)	5.616,0	76,92%
UBS VILA CISPER	1.084,0	1.092,0	99,27%	852,0	1.092,0	78,02%	855,0	1.092,0	78,30%	366,0	1.092,0	33,52%	519,0	1.092,0	47,53%	738,0	1.092,0	67,58%	4.414,0	(Σ)	6.552,0	67,37%
UBS COSTA MELO	708,0	780,0	90,77%	774,0	780,0	99,23%	796,0	780,0	102,05%	296,0	780,0	37,95%	466,0	780,0	59,74%	709,0	780,0	90,90%	3.749,0	(Σ)	4.680,0	80,11%
UBS JARDIM KERALUX	546,0	468,0	116,67%	533,0	468,0	113,89%	589,0	468,0	125,85%	446,0	468,0	95,30%	464,0	468,0	99,15%	472,0	468,0	100,85%	3.050,0	(Σ)	2.808,0	108,62%
UBS DR. PEDRO DE SOUZA CAMPOS	1.073,0	936,0	114,64%	862,0	936,0	92,09%	818,0	936,0	87,39%	447,0	936,0	47,76%	505,0	936,0	53,95%	601,0	936,0	64,21%	4.306,0	(Σ)	5.616,0	76,67%
<b>TOTAL</b>	<b>4.218,0</b>	<b>4.212,0</b>	<b>100,14%</b>	<b>3.897,0</b>	<b>4.212,0</b>	<b>92,52%</b>	<b>3.800,0</b>	<b>4.212,0</b>	<b>90,22%</b>	<b>2.073,0</b>	<b>4.212,0</b>	<b>49,22%</b>	<b>2.572,0</b>	<b>4.212,0</b>	<b>61,06%</b>	<b>3.279,0</b>	<b>4.212,0</b>	<b>77,85%</b>	<b>19.839,0</b>	<b>(Σ)</b>	<b>25.272,0</b>	<b>78,50%</b>
<b>PRODUÇÃO: 1.03-Nº VISITAS DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF</b>																						
UBS ERMELINO MATARAZZO	5.575,0	6.000,0	92,92%	4.803,0	6.000,0	80,05%	5.416,0	6.000,0	90,27%	3.938,0	6.000,0	65,63%	4.446,0	6.000,0	74,10%	4.201,0	6.000,0	70,02%	28.379,0	(Σ)	36.000,0	78,83%
UBS VILA CISPER	8.107,0	7.400,0	109,55%	6.557,0	7.400,0	88,61%	7.219,0	7.400,0	97,55%	5.167,0	7.400,0	69,82%	6.487,0	7.400,0	87,66%	6.523,0	7.400,0	88,15%	40.060,0	(Σ)	44.400,0	90,23%
UBS COSTA MELO	4.732,0	5.000,0	94,64%	4.615,0	5.000,0	92,30%	4.164,0	5.000,0	83,28%	3.309,0	5.000,0	66,18%	3.438,0	5.000,0	68,76%	3.500,0	5.000,0	70,00%	23.758,0	(Σ)	30.000,0	79,19%
UBS JARDIM KERALUX	2.808,0	3.000,0	93,60%	2.701,0	3.000,0	90,03%	2.242,0	3.000,0	74,73%	1.953,0	3.000,0	65,10%	2.404,0	3.000,0	80,13%	2.523,0	3.000,0	84,10%	14.631,0	(Σ)	18.000,0	81,28%
UBS DR. PEDRO DE SOUZA CAMPOS	6.007,0	6.000,0	100,12%	5.835,0	6.000,0	97,25%	5.506,0	6.000,0	91,77%	5.028,0	6.000,0	83,80%	4.998,0	6.000,0	83,30%	5.296,0	6.000,0	88,27%	32.670,0	(Σ)	36.000,0	90,75%
<b>TOTAL</b>	<b>27.229,0</b>	<b>27.400,0</b>	<b>99,38%</b>	<b>24.511,0</b>	<b>27.400,0</b>	<b>89,46%</b>	<b>24.547,0</b>	<b>27.400,0</b>	<b>89,59%</b>	<b>19.395,0</b>	<b>27.400,0</b>	<b>70,78%</b>	<b>21.773,0</b>	<b>27.400,0</b>	<b>79,46%</b>	<b>22.043,0</b>	<b>27.400,0</b>	<b>80,45%</b>	<b>139.498,0</b>	<b>(Σ)</b>	<b>164.400,0</b>	<b>84,85%</b>
<b>PRODUÇÃO: 1.04-Nº EQUIPES ESF</b>																						
UBS ERMELINO MATARAZZO		6,0		6,0			6,0			6,0			6,0			6,0				(m)	6,0	
UBS VILA CISPER		7,0		7,0			7,0			7,0			7,0			7,0				(m)	7,0	
UBS COSTA MELO		5,0		5,0			5,0			5,0			5,0			5,0				(m)	5,0	
UBS JARDIM KERALUX		3,0		3,0			3,0			3,0			3,0			3,0				(m)	3,0	
UBS DR. PEDRO DE SOUZA CAMPOS		6,0		6,0			6,0			6,0			6,0			6,0				(m)	6,0	
<b>TOTAL</b>	<b>27,0</b>	<b>27,0</b>		<b>27,0</b>	<b>27,0</b>		<b>27,0</b>	<b>27,0</b>		<b>27,0</b>	<b>27,0</b>		<b>27,0</b>	<b>27,0</b>		<b>27,0</b>	<b>27,0</b>			<b>(m)</b>	<b>27,0</b>	
<b>PRODUÇÃO: 1.05.02-Nº ATENDIMENTOS INDIVIDUAIS ODONTO ESF</b>																						
UBS ERMELINO MATARAZZO	466,0	384,0	121,35%	387,0	384,0	100,78%	273,0	384,0	71,09%	21,0	384,0	5,47%	21,0	384,0	5,47%	62,0	384,0	16,15%	1.230,0	(Σ)	2.304,0	53,39%
UBS VILA CISPER	268,0	192,0	139,58%	0,0	192,0	0,00%	114,0	192,0	59,38%	5,0	192,0	2,60%	0,0	192,0	0,00%	0,0	192,0	0,00%	387,0	(Σ)	1.152,0	33,59%
UBS COSTA MELO	246,0	192,0	128,13%	189,0	192,0	98,44%	197,0	192,0	102,60%	11,0	192,0	5,73%	15,0	192,0	7,81%	28,0	192,0	14,58%	686,0	(Σ)	1.152,0	59,55%
UBS JARDIM KERALUX	211,0	192,0	109,90%	139,0	192,0	72,40%	62,0	192,0	32,29%	19,0	192,0	9,90%	35,0	192,0	18,23%	43,0	192,0	22,40%	509,0	(Σ)	1.152,0	44,18%
UBS DR. PEDRO DE SOUZA CAMPOS	232,0	408,0	56,86%	254,0	408,0	62,25%	169,0	408,0	41,42%	60,0	408,0	14,71%	44,0	408,0	10,78%	61,0	408,0	14,95%	820,0	(Σ)	2.448,0	33,50%
<b>TOTAL</b>	<b>1.423,0</b>	<b>1.368,0</b>	<b>104,02%</b>	<b>969,0</b>	<b>1.368,0</b>	<b>70,83%</b>	<b>815,0</b>	<b>1.368,0</b>	<b>59,58%</b>	<b>116,0</b>	<b>1.368,0</b>	<b>8,48%</b>	<b>115,0</b>	<b>1.368,0</b>	<b>8,41%</b>	<b>194,0</b>	<b>1.368,0</b>	<b>14,18%</b>	<b>3.632,0</b>	<b>(Σ)</b>	<b>8.208,0</b>	<b>44,25%</b>
<b>PRODUÇÃO: 1.05.03-Nº PROCEDIMENTOS INDIVIDUAIS DA EQUIPE ODONTO ESF</b>																						
UBS ERMELINO MATARAZZO	1.396,0	1.344,0	103,87%	1.237,0	1.344,0	92,04%	751,0	1.344,0	55,88%	0,0	1.344,0	0,00%	11,0	1.344,0	0,82%	44,0	1.344,0	3,27%	3.439,0	(Σ)	8.064,0	42,65%
UBS VILA CISPER	701,0	672,0	104,32%	0,0	672,0	0,00%	322,0	672,0	47,92%	5,0	672,0	0,74%	0,0	672,0	0,00%	0,0	672,0	0,00%	1.028,0	(Σ)	4.032,0	25,50%
UBS COSTA MELO	896,0	672,0	133,33%	588,0	672,0	87,50%	511,0	672,0	76,04%	2,0	672,0	0,30%	0,0	672,0	0,00%	2,0	672,0	0,30%	1.999,0	(Σ)	4.032,0	49,58%
UBS JARDIM KERALUX	687,0	672,0	102,23%	498,0	672,0	74,11%	250,0	672,0	37,20%	5,0	672,0	0,74%	0,0	672,0	0,00%	0,0	672,0	0,00%	1.440,0	(Σ)	4.032,0	35,71%
UBS DR. PEDRO DE SOUZA CAMPOS	706,0	1.428,0	49,44%	834,0	1.428,0	58,40%	591,0	1.428,0	41,39%	23,0	1.428,0	1,61%	8,0	1.428,0	0,56%	4,0	1.428,0	0,28%	2.166,0	(Σ)	8.568,0	25,28%
<b>TOTAL</b>	<b>4.386,0</b>	<b>4.788,0</b>	<b>91,60%</b>	<b>3.157,0</b>	<b>4.788,0</b>	<b>65,94%</b>	<b>2.425,0</b>	<b>4.788,0</b>	<b>50,65%</b>	<b>35,0</b>	<b>4.788,0</b>	<b>0,73%</b>	<b>19,0</b>	<b>4.788,0</b>	<b>0,40%</b>	<b>50,0</b>	<b>4.788,0</b>	<b>1,04%</b>	<b>10.072,0</b>	<b>(Σ)</b>	<b>28.728,0</b>	<b>35,06%</b>

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UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0003-AMA - ESPECIALIDADES</b>																						
<b>PRODUÇÃO: 3.40.01-Nº CONSULTA ANGIOLOGIA</b>																						
AMA ESPECIALIDADES BURGO PAULISTA	238,0			266,0			148,0			3,0			0,0			0,0			655,0	(Σ)		
<b>TOTAL</b>	<b>238,0</b>			<b>266,0</b>			<b>148,0</b>			<b>3,0</b>			<b>0,0</b>			<b>0,0</b>			<b>655,0</b>	<b>(Σ)</b>		
<b>PRODUÇÃO: 3.40.02-Nº CONSULTA CARDIOLOGIA</b>																						
AMA ESPECIALIDADES BURGO PAULISTA	455,0			374,0			291,0			13,0			0,0			56,0			1.189,0	(Σ)		
<b>TOTAL</b>	<b>455,0</b>			<b>374,0</b>			<b>291,0</b>			<b>13,0</b>			<b>0,0</b>			<b>56,0</b>			<b>1.189,0</b>	<b>(Σ)</b>		
<b>PRODUÇÃO: 3.40.03-Nº CONSULTA DERMATOLOGIA</b>																						
AMA ESPECIALIDADES BURGO PAULISTA	259,0			244,0			196,0			6,0			6,0			19,0			730,0	(Σ)		
<b>TOTAL</b>	<b>259,0</b>			<b>244,0</b>			<b>196,0</b>			<b>6,0</b>			<b>6,0</b>			<b>19,0</b>			<b>730,0</b>	<b>(Σ)</b>		
<b>PRODUÇÃO: 3.40.04-Nº CONSULTA ENDOCRINOLOGIA</b>																						
AMA ESPECIALIDADES BURGO PAULISTA	495,0			408,0			313,0			29,0			35,0			49,0			1.329,0	(Σ)		
<b>TOTAL</b>	<b>495,0</b>			<b>408,0</b>			<b>313,0</b>			<b>29,0</b>			<b>35,0</b>			<b>49,0</b>			<b>1.329,0</b>	<b>(Σ)</b>		
<b>PRODUÇÃO: 3.40.05-Nº CONSULTA GASTROENTEROLOGIA</b>																						
AMA ESPECIALIDADES BURGO PAULISTA	143,0			92,0			93,0			7,0			5,0			21,0			361,0	(Σ)		
<b>TOTAL</b>	<b>143,0</b>			<b>92,0</b>			<b>93,0</b>			<b>7,0</b>			<b>5,0</b>			<b>21,0</b>			<b>361,0</b>	<b>(Σ)</b>		
<b>PRODUÇÃO: 3.40.08-Nº CONSULTA NEUROLOGIA</b>																						
AMA ESPECIALIDADES BURGO PAULISTA	482,0			560,0			276,0			50,0			29,0			65,0			1.462,0	(Σ)		
<b>TOTAL</b>	<b>482,0</b>			<b>560,0</b>			<b>276,0</b>			<b>50,0</b>			<b>29,0</b>			<b>65,0</b>			<b>1.462,0</b>	<b>(Σ)</b>		
<b>PRODUÇÃO: 3.40.10-Nº CONSULTA ORTOPEDIA</b>																						
AMA ESPECIALIDADES BURGO PAULISTA	535,0			610,0			422,0			4,0			6,0			22,0			1.599,0	(Σ)		
<b>TOTAL</b>	<b>535,0</b>			<b>610,0</b>			<b>422,0</b>			<b>4,0</b>			<b>6,0</b>			<b>22,0</b>			<b>1.599,0</b>	<b>(Σ)</b>		
<b>PRODUÇÃO: 3.40.11-Nº CONSULTA OTORRINOLARINGOLOGIA</b>																						
AMA ESPECIALIDADES BURGO PAULISTA	512,0			452,0			296,0			6,0			0,0			25,0			1.291,0	(Σ)		
<b>TOTAL</b>	<b>512,0</b>			<b>452,0</b>			<b>296,0</b>			<b>6,0</b>			<b>0,0</b>			<b>25,0</b>			<b>1.291,0</b>	<b>(Σ)</b>		
<b>PRODUÇÃO: 3.40.12-Nº CONSULTA PNEUMOLOGIA</b>																						
AMA ESPECIALIDADES BURGO PAULISTA	146,0			123,0			87,0			17,0			18,0			12,0			403,0	(Σ)		
<b>TOTAL</b>	<b>146,0</b>			<b>123,0</b>			<b>87,0</b>			<b>17,0</b>			<b>18,0</b>			<b>12,0</b>			<b>403,0</b>	<b>(Σ)</b>		
<b>PRODUÇÃO: 3.40.15-Nº CONSULTA UROLOGIA</b>																						
AMA ESPECIALIDADES BURGO PAULISTA	442,0			398,0			260,0			35,0			35,0			77,0			1.247,0	(Σ)		
<b>TOTAL</b>	<b>442,0</b>			<b>398,0</b>			<b>260,0</b>			<b>35,0</b>			<b>35,0</b>			<b>77,0</b>			<b>1.247,0</b>	<b>(Σ)</b>		
<b>PRODUÇÃO: 3.40.99-Nº TOTAL DE CONSULTA DE ESPECIALIDADES MÉDICAS</b>																						
AMA ESPECIALIDADES BURGO PAULISTA	3.707,0	3.910,0	94,81%	3.527,0	3.910,0	90,20%	2.382,0	3.910,0	60,92%	170,0	3.910,0	4,35%	134,0	3.910,0	3,43%	346,0	3.910,0	8,85%	10.266,0	(Σ)	23.460,0	43,76%
<b>TOTAL</b>	<b>3.707,0</b>	<b>3.910,0</b>	<b>94,81%</b>	<b>3.527,0</b>	<b>3.910,0</b>	<b>90,20%</b>	<b>2.382,0</b>	<b>3.910,0</b>	<b>60,92%</b>	<b>170,0</b>	<b>3.910,0</b>	<b>4,35%</b>	<b>134,0</b>	<b>3.910,0</b>	<b>3,43%</b>	<b>346,0</b>	<b>3.910,0</b>	<b>8,85%</b>	<b>10.266,0</b>	<b>(Σ)</b>	<b>23.460,0</b>	<b>43,76%</b>
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0005-CAPS II ADULTO</b>																						
<b>PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)</b>																						
CAPS ADULTO II ERMELINO MATARAZZO	268,0	220,0	121,82%	275,0	220,0	125,00%	349,0	220,0	158,64%	250,0	220,0	113,64%	219,0	220,0	99,55%	261,0	220,0	118,64%	270,3	(m)	220,0	122,88%
<b>TOTAL</b>	<b>268,0</b>	<b>220,0</b>	<b>121,82%</b>	<b>275,0</b>	<b>220,0</b>	<b>125,00%</b>	<b>349,0</b>	<b>220,0</b>	<b>158,64%</b>	<b>250,0</b>	<b>220,0</b>	<b>113,64%</b>	<b>219,0</b>	<b>220,0</b>	<b>99,55%</b>	<b>261,0</b>	<b>220,0</b>	<b>118,64%</b>	<b>270,3</b>	<b>(m)</b>	<b>220,0</b>	<b>122,88%</b>
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0006-CAPS II ÁLCOOL E DROGAS</b>																						
<b>PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)</b>																						
CAPS ÁLCOOL E DROGAS II ERMELINO MATARAZZO	238,0	190,0	125,26%	249,0	190,0	131,05%	238,0	190,0	125,26%	191,0	190,0	100,53%	351,0	190,0	184,74%	194,0	190,0	102,11%	243,5	(m)	190,0	128,16%
<b>TOTAL</b>	<b>238,0</b>	<b>190,0</b>	<b>125,26%</b>	<b>249,0</b>	<b>190,0</b>	<b>131,05%</b>	<b>238,0</b>	<b>190,0</b>	<b>125,26%</b>	<b>191,0</b>	<b>190,0</b>	<b>100,53%</b>	<b>351,0</b>	<b>190,0</b>	<b>184,74%</b>	<b>194,0</b>	<b>190,0</b>	<b>102,11%</b>	<b>243,5</b>	<b>(m)</b>	<b>190,0</b>	<b>128,16%</b>
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0009-PAI - PROGRAMA DE ACOMPANHANTE DE IDOSO</b>																						
<b>PRODUÇÃO: 18.01.01-Nº DE IDOSO EM ACOMPANHAMENTO</b>																						
UBS ERMELINO MATARAZZO	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	117,0	120,0	97,50%	115,0	120,0	95,83%	112,0	120,0	93,33%	117,3	(m)	120,0	97,78%
<b>TOTAL</b>	<b>120,0</b>	<b>120,0</b>	<b>100,00%</b>	<b>120,0</b>	<b>120,0</b>	<b>100,00%</b>	<b>120,0</b>	<b>120,0</b>	<b>100,00%</b>	<b>117,0</b>	<b>120,0</b>	<b>97,50%</b>	<b>115,0</b>	<b>120,0</b>	<b>95,83%</b>	<b>112,0</b>	<b>120,0</b>	<b>93,33%</b>	<b>117,3</b>	<b>(m)</b>	<b>120,0</b>	<b>97,78%</b>

**Contrato de Gestão Nº R019/2016**  
**Território Ermelino Matarazzo**  
**1º Semestre /2020**

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE</b>																						
<b>PRODUÇÃO: 7.60.01-Nº CONSULTA CLÍNICA GERAL</b>																						
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	1.229,0	1.315,0	93,46%	904,0	1.315,0	68,75%	836,0	1.315,0	63,57%	347,0	1.315,0	26,39%	506,0	1.315,0	38,48%	752,0	1.315,0	57,19%	4.574,0	(Σ)	7.890,0	57,97%
UBS BÚRGO PAULISTA	677,0	789,0	85,80%	639,0	789,0	80,99%	491,0	789,0	62,23%	8,0	789,0	1,01%	0,0	789,0	0,00%	0,0	789,0	0,00%	1.815,0	(Σ)	4.734,0	38,34%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUS	1.135,0	1.052,0	107,89%	912,0	1.052,0	86,69%	768,0	1.052,0	73,00%	234,0	1.052,0	22,24%	285,0	1.052,0	27,09%	523,0	1.052,0	49,71%	3.857,0	(Σ)	6.312,0	61,11%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMJO'	553,0	789,0	70,09%	621,0	789,0	78,71%	572,0	789,0	72,50%	110,0	789,0	1,39%	64,0	789,0	8,11%	241,0	789,0	30,54%	2.062,0	(Σ)	4.734,0	43,56%
UBS JARDIM PENHA	838,0	789,0	106,21%	722,0	789,0	91,51%	599,0	789,0	75,92%	127,0	789,0	16,10%	145,0	789,0	18,38%	292,0	789,0	37,01%	2.723,0	(Σ)	4.734,0	57,52%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	768,0	657,0	116,89%	635,0	657,0	96,65%	469,0	657,0	71,39%	70,0	657,0	10,65%	153,0	657,0	23,29%	176,0	657,0	26,79%	2.271,0	(Σ)	3.942,0	57,61%
<b>TOTAL</b>	<b>5.200,0</b>	<b>5.391,0</b>	<b>96,46%</b>	<b>4.433,0</b>	<b>5.391,0</b>	<b>82,23%</b>	<b>3.735,0</b>	<b>5.391,0</b>	<b>69,28%</b>	<b>797,0</b>	<b>5.391,0</b>	<b>14,78%</b>	<b>1.153,0</b>	<b>5.391,0</b>	<b>21,39%</b>	<b>1.984,0</b>	<b>5.391,0</b>	<b>36,80%</b>	<b>17.302,0</b>	<b>(Σ)</b>	<b>32.346,0</b>	<b>53,49%</b>
<b>PRODUÇÃO: 7.60.02-Nº CONSULTA GO</b>																						
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	399,0	394,0	101,27%	307,0	394,0	77,92%	150,0	394,0	38,07%	164,0	657,0	24,96%	168,0	657,0	25,57%	196,0	657,0	29,83%	1.384,0	(Σ)	3.153,0	43,89%
UBS BÚRGO PAULISTA	139,0	131,0	106,11%	115,0	131,0	87,79%	105,0	131,0	80,15%	16,0	131,0	12,21%	0,0	131,0	0,00%	0,0	131,0	0,00%	375,0	(Σ)	786,0	47,71%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUS	266,0	263,0	101,14%	216,0	263,0	82,13%	209,0	263,0	79,47%	0,0	526,0	0,00%	61,0	526,0	11,60%	102,0	526,0	19,39%	854,0	(Σ)	2.367,0	36,08%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMJO'	275,0	263,0	104,56%	202,0	263,0	76,81%	147,0	263,0	55,89%	117,0	263,0	44,49%	144,0	263,0	54,75%	141,0	263,0	53,61%	1.026,0	(Σ)	1.578,0	65,02%
UBS JARDIM PENHA	381,0	263,0	144,87%	286,0	263,0	108,75%	235,0	263,0	89,35%	124,0	263,0	47,15%	44,0	263,0	16,73%	125,0	263,0	47,53%	1.195,0	(Σ)	1.578,0	75,73%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	369,0	526,0	70,15%	350,0	526,0	66,54%	223,0	526,0	42,40%	87,0	263,0	33,08%	70,0	263,0	26,61%	56,0	263,0	21,29%	1.159,0	(Σ)	2.367,0	48,96%
<b>TOTAL</b>	<b>1.829,0</b>	<b>1.840,0</b>	<b>99,40%</b>	<b>1.476,0</b>	<b>1.840,0</b>	<b>80,22%</b>	<b>1.069,0</b>	<b>1.840,0</b>	<b>58,10%</b>	<b>508,0</b>	<b>2.103,0</b>	<b>24,16%</b>	<b>491,0</b>	<b>2.103,0</b>	<b>23,35%</b>	<b>620,0</b>	<b>2.103,0</b>	<b>29,48%</b>	<b>5.993,0</b>	<b>(Σ)</b>	<b>11.829,0</b>	<b>50,66%</b>
<b>PRODUÇÃO: 7.60.03-Nº CONSULTA PEDIATRA</b>																						
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	513,0	526,0	97,53%	449,0	526,0	85,36%	443,0	526,0	84,22%	212,0	526,0	40,30%	220,0	526,0	41,83%	265,0	526,0	50,38%	2.102,0	(Σ)	3.156,0	66,60%
UBS BÚRGO PAULISTA	282,0	263,0	107,22%	264,0	263,0	100,38%	233,0	263,0	88,59%	1,0	263,0	0,38%	0,0	263,0	0,00%	0,0	263,0	0,00%	780,0	(Σ)	1.578,0	49,43%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUS	388,0	394,0	98,48%	332,0	394,0	84,26%	253,0	394,0	64,21%	46,0	394,0	11,68%	89,0	394,0	22,59%	110,0	394,0	27,92%	1.218,0	(Σ)	2.364,0	51,52%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMJO'	192,0	263,0	73,00%	163,0	263,0	61,98%	180,0	263,0	68,44%	72,0	263,0	27,38%	65,0	263,0	24,71%	97,0	263,0	36,88%	769,0	(Σ)	1.578,0	48,73%
UBS JARDIM PENHA	324,0	394,0	82,23%	211,0	394,0	53,55%	240,0	394,0	60,91%	36,0	394,0	9,14%	63,0	394,0	15,99%	93,0	394,0	23,60%	967,0	(Σ)	2.364,0	40,91%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	275,0	263,0	104,56%	224,0	263,0	85,17%	223,0	263,0	84,79%	75,0	263,0	28,52%	43,0	263,0	16,35%	0,0	263,0	0,00%	840,0	(Σ)	1.578,0	53,23%
<b>TOTAL</b>	<b>1.974,0</b>	<b>2.103,0</b>	<b>93,87%</b>	<b>1.643,0</b>	<b>2.103,0</b>	<b>78,13%</b>	<b>1.572,0</b>	<b>2.103,0</b>	<b>74,75%</b>	<b>442,0</b>	<b>2.103,0</b>	<b>21,02%</b>	<b>480,0</b>	<b>2.103,0</b>	<b>22,82%</b>	<b>565,0</b>	<b>2.103,0</b>	<b>26,87%</b>	<b>6.676,0</b>	<b>(Σ)</b>	<b>12.618,0</b>	<b>52,91%</b>
<b>PRODUÇÃO: 7.60.04-Nº CONSULTA PSIQUIATRA</b>																						
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	248,0	312,0	79,49%	217,0	312,0	69,55%	348,0	312,0	111,54%	168,0	125,0	134,40%	190,0	125,0	152,00%	119,0	125,0	95,20%	1.290,0	(Σ)	1.311,0	98,40%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUS	-	-	-	-	-	-	-	-	-	0,0	62,0	0,00%	0,0	62,0	0,00%	0,0	62,0	0,00%	0,0	(Σ)	186,0	0,00%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMJO'	-	-	-	-	-	-	-	-	-	0,0	125,0	0,00%	0,0	125,0	0,00%	11,0	125,0	8,80%	11,0	(Σ)	375,0	2,93%
<b>TOTAL</b>	<b>248,0</b>	<b>312,0</b>	<b>79,49%</b>	<b>217,0</b>	<b>312,0</b>	<b>69,55%</b>	<b>348,0</b>	<b>312,0</b>	<b>111,54%</b>	<b>168,0</b>	<b>312,0</b>	<b>53,85%</b>	<b>190,0</b>	<b>312,0</b>	<b>60,90%</b>	<b>130,0</b>	<b>312,0</b>	<b>41,67%</b>	<b>1.301,0</b>	<b>(Σ)</b>	<b>1.872,0</b>	<b>69,50%</b>
<b>PRODUÇÃO: 7.60.30-Nº VD AGENTE COMUNITÁRIO DE SAÚDE</b>																						
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUS	2.195,0	2.400,0	91,46%	2.349,0	2.400,0	97,88%	1.130,0	2.400,0	47,08%	456,0	2.400,0	19,00%	980,0	2.400,0	40,83%	1.963,0	2.400,0	81,79%	9.073,0	(NA)	14.400,0	63,01%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMJO'	2.285,0	2.400,0	95,21%	2.378,0	2.400,0	99,08%	2.253,0	2.400,0	93,88%	2.084,0	2.400,0	86,83%	1.812,0	2.400,0	75,50%	1.947,0	2.400,0	81,13%	12.759,0	(NA)	14.400,0	88,60%
<b>TOTAL</b>	<b>4.480,0</b>	<b>4.800,0</b>	<b>93,33%</b>	<b>4.727,0</b>	<b>4.800,0</b>	<b>98,48%</b>	<b>3.383,0</b>	<b>4.800,0</b>	<b>70,48%</b>	<b>2.540,0</b>	<b>4.800,0</b>	<b>52,92%</b>	<b>2.792,0</b>	<b>4.800,0</b>	<b>58,17%</b>	<b>3.910,0</b>	<b>4.800,0</b>	<b>81,46%</b>	<b>21.832,0</b>	<b>(NA)</b>	<b>28.800,0</b>	<b>75,81%</b>
<b>PRODUÇÃO: 7.60.32-Nº CONSULTA ENFERMEIRO ESF</b>																						
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUS	324,0	312,0	103,85%	162,0	312,0	51,92%	148,0	312,0	47,44%	147,0	312,0	47,12%	191,0	312,0	61,22%	277,0	312,0	88,78%	1.249,0	(NA)	1.872,0	66,72%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMJO'	346,0	312,0	110,90%	317,0	312,0	101,60%	325,0	312,0	104,17%	298,0	312,0	95,51%	345,0	312,0	110,58%	173,0	312,0	55,45%	1.804,0	(NA)	1.872,0	96,37%
<b>TOTAL</b>	<b>670,0</b>	<b>624,0</b>	<b>107,37%</b>	<b>479,0</b>	<b>624,0</b>	<b>76,76%</b>	<b>473,0</b>	<b>624,0</b>	<b>75,80%</b>	<b>445,0</b>	<b>624,0</b>	<b>71,31%</b>	<b>536,0</b>	<b>624,0</b>	<b>85,90%</b>	<b>450,0</b>	<b>624,0</b>	<b>72,12%</b>	<b>3.053,0</b>	<b>(NA)</b>	<b>3.744,0</b>	<b>81,54%</b>
<b>PRODUÇÃO: 7.60.80-Nº ATENDIMENTO INDIVIDUAL ODONTO CLÍNICA BÁSICA</b>																						
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	295,0	384,0	76,82%	275,0	384,0	71,61%	183,0	384,0	47,66%	50,0	384,0	13,02%	54,0	384,0	14,06%	62,0	384,0	16,15%	919,0	(Σ)	2.304,0	39,89%
UBS BÚRGO PAULISTA	242,0	192,0	126,04%	196,0	192,0	102,08%	74,0	192,0	38,54%	27,0	192,0	14,06%	18,0	192,0	9,38%	27,0	192,0	14,06%	584,0	(Σ)	1.152,0	50,69%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUS	270,0	384,0	70,31%	162,0	384,0	42,19%	169,0	384,0	44,01%	45,0	384,0	11,72%	59,0	384,0	15,36%	48,0	384,0	12,50%	753,0	(Σ)	2.304,0	32,68%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMJO'	130,0	192,0	67,71%	137,0	192,0	71,35%	112,0	192,0	58,33%	50,0	192,0	26,04%	45,0	192,0	23,44%	49,0	192,0	25,52%	523,0	(Σ)	1.152,0	45,40%
UBS JARDIM PENHA	262,0	192,0	136,46%	163,0	192,0	84,90%	157,0	192,0	81,77%	23,0	192,0	11,98%	15,0	192,0	7,81%	54,0	192,0	28,13%	674,0	(Σ)	1.152,0	58,51%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	409,0	307,0	133,22%	289,0	307,0	94,14%	211,0	307,0	68,73%	67,0	307,0	21,82%	69,0	307,0	22,48%	91,0	307,0	29,64%	1.136,0	(Σ)	1.842,0	61,67%
<b>TOTAL</b>	<b>1.608,0</b>	<b>1.651,0</b>	<b>97,40%</b>	<b>1.222,0</b>	<b>1.651,0</b>	<b>74,02%</b>	<b>906,0</b>	<b>1.651,0</b>	<b>54,88%</b>	<b>262,0</b>	<b>1.651,0</b>	<b>15,87%</b>	<b>260,0</b>	<b>1.651,0</b>	<b>15,75%</b>	<b>331,0</b>	<b>1.651,0</b>	<b>20,05%</b>	<b>4.589,0</b>	<b>(Σ)</b>	<b>9.906,0</b>	<b>46,33%</b>

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**Território Ermelino Matarazzo**  
**1º Semestre /2020**

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
<b>PRODUÇÃO: 7.60.81-Nº PROCEDIMENTO INDIVIDUAL ODONTO CLÍNICA BÁSICA</b>																						
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	1.028,0	1.344,0	76,49%	1.171,0	1.344,0	87,13%	617,0	1.344,0	45,91%	14,0	1.344,0	1,04%	20,0	1.344,0	1,49%	37,0	1.344,0	2,75%	2.887,0	(Σ)	8.064,0	35,80%
UBS BURGO PAULISTA	643,0	672,0	95,68%	490,0	672,0	72,92%	137,0	672,0	20,39%	6,0	672,0	0,89%	0,0	672,0	0,00%	0,0	672,0	0,00%	1.276,0	(Σ)	4.032,0	31,65%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUS	864,0	1.344,0	64,29%	485,0	1.344,0	36,09%	399,0	1.344,0	29,69%	13,0	1.344,0	0,97%	42,0	1.344,0	3,13%	23,0	1.344,0	1,71%	1.826,0	(Σ)	8.064,0	22,64%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMJO	381,0	672,0	56,70%	491,0	672,0	73,07%	280,0	672,0	41,67%	65,0	672,0	9,67%	64,0	672,0	9,52%	64,0	672,0	9,52%	1.345,0	(Σ)	4.032,0	33,36%
UBS JARDIM PENHA	821,0	672,0	122,17%	452,0	672,0	67,26%	421,0	672,0	62,65%	1,0	672,0	0,15%	3,0	672,0	0,45%	35,0	672,0	5,21%	1.733,0	(Σ)	4.032,0	42,98%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	1.375,0	1.075,0	127,91%	937,0	1.075,0	87,16%	703,0	1.075,0	65,40%	87,0	1.075,0	8,09%	62,0	1.075,0	5,77%	81,0	1.075,0	7,53%	3.245,0	(Σ)	6.450,0	50,31%
<b>TOTAL</b>	<b>5.112,0</b>	<b>5.779,0</b>	<b>88,46%</b>	<b>4.026,0</b>	<b>5.779,0</b>	<b>69,67%</b>	<b>2.557,0</b>	<b>5.779,0</b>	<b>44,25%</b>	<b>186,0</b>	<b>5.779,0</b>	<b>3,22%</b>	<b>191,0</b>	<b>5.779,0</b>	<b>3,31%</b>	<b>240,0</b>	<b>5.779,0</b>	<b>4,15%</b>	<b>12.312,0</b>	<b>(Σ)</b>	<b>34.674,0</b>	<b>35,51%</b>
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																						
<b>PRODUÇÃO: 6.02.01-Nº ECOCARDIOGRAFIA COM E SEM DOPPLER</b>																						
AMA ESPECIALIDADES BURGO PAULISTA	199,0	200,0	99,50%	189,0	200,0	94,50%	143,0	200,0	71,50%	0,0	200,0	0,00%	0,0	200,0	0,00%	26,0	200,0	13,00%	557,0	(Σ)	1.200,0	46,42%
<b>TOTAL</b>	<b>199,0</b>	<b>200,0</b>	<b>99,50%</b>	<b>189,0</b>	<b>200,0</b>	<b>94,50%</b>	<b>143,0</b>	<b>200,0</b>	<b>71,50%</b>	<b>0,0</b>	<b>200,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>200,0</b>	<b>0,00%</b>	<b>26,0</b>	<b>200,0</b>	<b>13,00%</b>	<b>557,0</b>	<b>(Σ)</b>	<b>1.200,0</b>	<b>46,42%</b>
<b>PRODUÇÃO: 6.02.02-Nº TESTE ERGOMÉTRICO</b>																						
AMA ESPECIALIDADES BURGO PAULISTA	118,0	125,0	94,40%	109,0	125,0	87,20%	84,0	125,0	67,20%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	311,0	(Σ)	750,0	41,47%
<b>TOTAL</b>	<b>118,0</b>	<b>125,0</b>	<b>94,40%</b>	<b>109,0</b>	<b>125,0</b>	<b>87,20%</b>	<b>84,0</b>	<b>125,0</b>	<b>67,20%</b>	<b>0,0</b>	<b>125,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>125,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>125,0</b>	<b>0,00%</b>	<b>311,0</b>	<b>(Σ)</b>	<b>750,0</b>	<b>41,47%</b>
<b>PRODUÇÃO: 6.02.03-Nº HOLTER</b>																						
AMA ESPECIALIDADES BURGO PAULISTA	100,0	100,0	100,00%	97,0	100,0	97,00%	79,0	100,0	79,00%	1,0	100,0	1,00%	0,0	100,0	0,00%	7,0	100,0	7,00%	284,0	(Σ)	600,0	47,33%
<b>TOTAL</b>	<b>100,0</b>	<b>100,0</b>	<b>100,00%</b>	<b>97,0</b>	<b>100,0</b>	<b>97,00%</b>	<b>79,0</b>	<b>100,0</b>	<b>79,00%</b>	<b>1,0</b>	<b>100,0</b>	<b>1,00%</b>	<b>0,0</b>	<b>100,0</b>	<b>0,00%</b>	<b>7,0</b>	<b>100,0</b>	<b>7,00%</b>	<b>284,0</b>	<b>(Σ)</b>	<b>600,0</b>	<b>47,33%</b>
<b>PRODUÇÃO: 6.02.07-Nº M.A.P.A</b>																						
AMA ESPECIALIDADES BURGO PAULISTA	40,0	40,0	100,00%	40,0	40,0	100,00%	26,0	40,0	65,00%	0,0	40,0	0,00%	0,0	40,0	0,00%	5,0	40,0	12,50%	111,0	(Σ)	240,0	46,25%
<b>TOTAL</b>	<b>40,0</b>	<b>40,0</b>	<b>100,00%</b>	<b>40,0</b>	<b>40,0</b>	<b>100,00%</b>	<b>26,0</b>	<b>40,0</b>	<b>65,00%</b>	<b>0,0</b>	<b>40,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>40,0</b>	<b>0,00%</b>	<b>5,0</b>	<b>40,0</b>	<b>12,50%</b>	<b>111,0</b>	<b>(Σ)</b>	<b>240,0</b>	<b>46,25%</b>
<b>PRODUÇÃO: 6.02.10-Nº ELETROENCEFALOGRAFIA</b>																						
AMA ESPECIALIDADES BURGO PAULISTA	49,0	50,0	98,00%	47,0	50,0	94,00%	40,0	50,0	80,00%	0,0	50,0	0,00%	0,0	50,0	0,00%	10,0	50,0	20,00%	146,0	(Σ)	300,0	48,67%
<b>TOTAL</b>	<b>49,0</b>	<b>50,0</b>	<b>98,00%</b>	<b>47,0</b>	<b>50,0</b>	<b>94,00%</b>	<b>40,0</b>	<b>50,0</b>	<b>80,00%</b>	<b>0,0</b>	<b>50,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>50,0</b>	<b>0,00%</b>	<b>10,0</b>	<b>50,0</b>	<b>20,00%</b>	<b>146,0</b>	<b>(Σ)</b>	<b>300,0</b>	<b>48,67%</b>
<b>PRODUÇÃO: 6.02.11-Nº ULTRASSONOGRAMA GERAL</b>																						
UBS ERMELINO MATARAZZO	485,0	502,0	96,61%	469,0	502,0	93,43%	396,0	502,0	78,88%	233,0	502,0	46,41%	336,0	502,0	66,93%	288,0	502,0	57,37%	2.207,0	(Σ)	3.012,0	73,27%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUS	645,0	683,0	94,44%	671,0	683,0	98,24%	566,0	683,0	82,87%	154,0	683,0	22,55%	0,0	683,0	0,00%	0,0	683,0	0,00%	2.036,0	(Σ)	4.098,0	49,68%
AMA ESPECIALIDADES BURGO PAULISTA	553,0	576,0	96,01%	559,0	576,0	97,05%	145,0	576,0	25,17%	0,0	576,0	0,00%	0,0	576,0	0,00%	0,0	576,0	0,00%	1.257,0	(Σ)	3.456,0	36,37%
<b>TOTAL</b>	<b>1.683,0</b>	<b>1.761,0</b>	<b>95,57%</b>	<b>1.699,0</b>	<b>1.761,0</b>	<b>96,48%</b>	<b>1.107,0</b>	<b>1.761,0</b>	<b>62,86%</b>	<b>387,0</b>	<b>1.761,0</b>	<b>21,98%</b>	<b>336,0</b>	<b>1.761,0</b>	<b>19,08%</b>	<b>288,0</b>	<b>1.761,0</b>	<b>16,35%</b>	<b>5.500,0</b>	<b>(Σ)</b>	<b>10.566,0</b>	<b>52,05%</b>
<b>PRODUÇÃO: 6.02.13-Nº ULTRASSONOGRAMA COM DOPPLER(DOPPLER VASCULAR)</b>																						
UBS ERMELINO MATARAZZO	45,0	50,0	90,00%	48,0	50,0	96,00%	54,0	50,0	108,00%	39,0	50,0	78,00%	45,0	50,0	90,00%	42,0	50,0	84,00%	273,0	(Σ)	300,0	91,00%
AMA ESPECIALIDADES BURGO PAULISTA	384,0	410,0	93,66%	385,0	410,0	93,90%	274,0	410,0	66,83%	0,0	410,0	0,00%	0,0	410,0	0,00%	0,0	410,0	0,00%	1.043,0	(Σ)	2.460,0	42,40%
<b>TOTAL</b>	<b>429,0</b>	<b>460,0</b>	<b>93,26%</b>	<b>433,0</b>	<b>460,0</b>	<b>94,13%</b>	<b>328,0</b>	<b>460,0</b>	<b>71,30%</b>	<b>39,0</b>	<b>460,0</b>	<b>8,48%</b>	<b>45,0</b>	<b>460,0</b>	<b>9,78%</b>	<b>42,0</b>	<b>460,0</b>	<b>9,13%</b>	<b>1.316,0</b>	<b>(Σ)</b>	<b>2.760,0</b>	<b>47,68%</b>
<b>PRODUÇÃO: 6.02.16-Nº MAMOGRAFIA</b>																						
UBS BURGO PAULISTA	414,0	600,0	69,00%	296,0	600,0	49,33%	172,0	600,0	28,67%	4,0	600,0	0,67%	0,0	600,0	0,00%	2,0	600,0	0,33%	888,0	(Σ)	3.600,0	24,67%
<b>TOTAL</b>	<b>414,0</b>	<b>600,0</b>	<b>69,00%</b>	<b>296,0</b>	<b>600,0</b>	<b>49,33%</b>	<b>172,0</b>	<b>600,0</b>	<b>28,67%</b>	<b>4,0</b>	<b>600,0</b>	<b>0,67%</b>	<b>0,0</b>	<b>600,0</b>	<b>0,00%</b>	<b>2,0</b>	<b>600,0</b>	<b>0,33%</b>	<b>888,0</b>	<b>(Σ)</b>	<b>3.600,0</b>	<b>24,67%</b>
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0018-ATENÇÃO DOMICILIAR - EMAD/EMAP</b>																						
<b>PRODUÇÃO: 12.02-Nº PACIENTES ATIVOS EM ATENDIMENTO DOMICILIAR EMAD</b>																						
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	63,0	60,0	105,00%	63,0	60,0	105,00%	68,0	60,0	113,33%	68,0	60,0	113,33%	64,0	60,0	106,67%	60,0	60,0	100,00%	64,3	(m)	60,0	107,22%
UBS ERMELINO MATARAZZO	65,0	60,0	108,33%	70,0	60,0	116,67%	65,0	60,0	108,33%	64,0	60,0	106,67%	63,0	60,0	105,00%	63,0	60,0	105,00%	65,0	(m)	60,0	108,33%
<b>TOTAL</b>	<b>128,0</b>	<b>120,0</b>	<b>106,67%</b>	<b>133,0</b>	<b>120,0</b>	<b>110,83%</b>	<b>133,0</b>	<b>120,0</b>	<b>110,83%</b>	<b>132,0</b>	<b>120,0</b>	<b>110,00%</b>	<b>127,0</b>	<b>120,0</b>	<b>105,83%</b>	<b>123,0</b>	<b>120,0</b>	<b>102,50%</b>	<b>129,3</b>	<b>(m)</b>	<b>120,0</b>	<b>107,78%</b>
<b>PRODUÇÃO: 12.03-Nº PACIENTES ATIVOS EM ATENDIMENTO DOMICILIAR -EMAP</b>																						
UBS ERMELINO MATARAZZO	128,0	120,0	106,67%	133,0	120,0	110,83%	133,0	120,0	110,83%	132,0	120,0	110,00%	127,0	120,0	105,83%	123,0	120,0	102,50%	776,0	(Σ)	720,0	107,78%
<b>TOTAL</b>	<b>128,0</b>	<b>120,0</b>	<b>106,67%</b>	<b>133,0</b>	<b>120,0</b>	<b>110,83%</b>	<b>133,0</b>	<b>120,0</b>	<b>110,83%</b>	<b>132,0</b>	<b>120,0</b>	<b>110,00%</b>	<b>127,0</b>	<b>120,0</b>	<b>105,83%</b>	<b>123,0</b>	<b>120,0</b>	<b>102,50%</b>	<b>776,0</b>	<b>(Σ)</b>	<b>720,0</b>	<b>107,78%</b>
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0020-CAPS II INFANTO JUVENIL</b>																						
<b>PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)</b>																						
CAPS INFANTO JUVENIL II ERMELINO MATARAZZO	139,0	155,0	89,68%	152,0	155,0	98,06%	159,0	155,0	102,58%	72,0	155,0	46,45%	113,0	155,0	72,90%	112,0	155,0	72,26%	124,5	(m)	155,0	80,32%
<b>TOTAL</b>	<b>139,0</b>	<b>155,0</b>	<b>89,68%</b>	<b>152,0</b>	<b>155,0</b>	<b>98,06%</b>	<b>159,0</b>	<b>155,0</b>	<b>102,58%</b>	<b>72,0</b>	<b>155,0</b>	<b>46,45%</b>	<b>113,0</b>	<b>155,0</b>	<b>72,90%</b>	<b>112,0</b>	<b>155,0</b>	<b>72,26%</b>	<b>124,5</b>	<b>(m)</b>	<b>155,0</b>	<b>80,32%</b>

Contrato de Gestão Nº R019/2016  
Território Ermelino Matarazzo  
1º Semestre /2020

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0033-UAA - UNIDADE DE ACOLHIMENTO ADULTO -TIPO I</b>																						
<b>PRODUÇÃO: 5.40.01-Nº TOTAL ACOLHIDO DIA</b>																						
CAPS ÁLCOOL E DROGAS II ERMELINO MATARAZZO	10,0			12,0			10,0			9,0			10,0			9,0			10,0	(m)		
<b>TOTAL</b>	<b>10,0</b>			<b>12,0</b>			<b>10,0</b>			<b>9,0</b>			<b>10,0</b>			<b>9,0</b>			<b>10,0</b>	<b>(m)</b>		
<b>PRODUÇÃO: 5.40.02-Nº TOTAL LEITO OPERACIONAL DIA</b>																						
CAPS ÁLCOOL E DROGAS II ERMELINO MATARAZZO	10,0			10,0			10,0			10,0			10,0			10,0			10,0	(m)		
<b>TOTAL</b>	<b>10,0</b>			<b>10,0</b>			<b>10,0</b>			<b>10,0</b>			<b>10,0</b>			<b>10,0</b>			<b>10,0</b>	<b>(m)</b>		
<b>PRODUÇÃO: 5.40.40-Nº LEITOS_UAA_UAI</b>																						
CAPS ÁLCOOL E DROGAS II ERMELINO MATARAZZO	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	60,0	(NA)	60,0	100,00%
<b>TOTAL</b>	<b>10,0</b>	<b>10,0</b>	<b>100,00%</b>	<b>10,0</b>	<b>10,0</b>	<b>100,00%</b>	<b>10,0</b>	<b>10,0</b>	<b>100,00%</b>	<b>10,0</b>	<b>10,0</b>	<b>100,00%</b>	<b>10,0</b>	<b>10,0</b>	<b>100,00%</b>	<b>10,0</b>	<b>10,0</b>	<b>100,00%</b>	<b>60,0</b>	<b>(NA)</b>	<b>60,0</b>	<b>100,00%</b>
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO I</b>																						
<b>PRODUÇÃO: 5.30.07-Nº MORADORES</b>																						
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO -TIPO I	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	7,0	8,0	87,50%	7,0	8,0	87,50%	8,0	8,0	100,00%	7,7	(m)	8,0	95,83%
<b>TOTAL</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>7,0</b>	<b>8,0</b>	<b>87,50%</b>	<b>7,0</b>	<b>8,0</b>	<b>87,50%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>7,7</b>	<b>(m)</b>	<b>8,0</b>	<b>95,83%</b>
<b>PRODUÇÃO: 5.30.40-Nº DE LEITOS RT</b>																						
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO -TIPO I	8,0			8,0			8,0			8,0			8,0			8,0			48,0	(NA)		
<b>TOTAL</b>	<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>48,0</b>	<b>(NA)</b>		
<b>PRODUÇÃO: 5.30.50-% MORADORES SOBRE CAPACIDADE</b>																						
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO -TIPO I	100,0			100,0			100,0			87,5			87,5			100,0			95,8	(m)		
<b>TOTAL</b>	<b>100,0</b>			<b>100,0</b>			<b>100,0</b>			<b>87,5</b>			<b>87,5</b>			<b>100,0</b>			<b>95,8</b>	<b>(m)</b>		
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO II</b>																						
<b>PRODUÇÃO: 5.30.07-Nº MORADORES</b>																						
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO TIPO II	10,0			10,0			10,0			10,0			10,0			10,0			10,0	(m)		
<b>TOTAL</b>	<b>10,0</b>			<b>10,0</b>			<b>10,0</b>			<b>10,0</b>			<b>10,0</b>			<b>10,0</b>			<b>10,0</b>	<b>(m)</b>		
<b>PRODUÇÃO: 5.30.40-Nº DE LEITOS RT</b>																						
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO TIPO II	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	60,0	(NA)	60,0	100,00%
<b>TOTAL</b>	<b>10,0</b>	<b>10,0</b>	<b>100,00%</b>	<b>10,0</b>	<b>10,0</b>	<b>100,00%</b>	<b>10,0</b>	<b>10,0</b>	<b>100,00%</b>	<b>10,0</b>	<b>10,0</b>	<b>100,00%</b>	<b>10,0</b>	<b>10,0</b>	<b>100,00%</b>	<b>10,0</b>	<b>10,0</b>	<b>100,00%</b>	<b>60,0</b>	<b>(NA)</b>	<b>60,0</b>	<b>100,00%</b>
<b>PRODUÇÃO: 5.30.50-% MORADORES SOBRE CAPACIDADE</b>																						
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO TIPO II	100,0			100,0			100,0			100,0			100,0			100,0			100,0	(m)		
<b>TOTAL</b>	<b>100,0</b>			<b>100,0</b>			<b>100,0</b>			<b>100,0</b>			<b>100,0</b>			<b>100,0</b>			<b>100,0</b>	<b>(m)</b>		
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0071-CORUJÃO DE EXAMES</b>																						
<b>PRODUÇÃO: 23.01.01-Nº ECOCARDIOGRAFIA</b>																						
AMA ESPECIALIDADES BURGO PAULISTA	-	-	-	-	-	-	278,0	848,0	32,78%	0,0	848,0	0,00%	0,0	848,0	0,00%	-	-	-	278,0	(Σ)	2.544,0	10,93%
<b>TOTAL</b>							<b>278,0</b>	<b>848,0</b>	<b>32,78%</b>	<b>0,0</b>	<b>848,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>848,0</b>	<b>0,00%</b>				<b>278,0</b>	<b>(Σ)</b>	<b>2.544,0</b>	<b>10,93%</b>

Fonte: WEBSAASS (Sistema de Acompanhamento de Serviços de Saúde)