

Relatórios de Produção Bruta Anual 2017

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA																		
PRODUÇÃO: 1.01-Nº CONSULTA MÉDICA ESF																		
UBS ANTONIO ESTEVÃO DE CARVALHO	951,0	1.664,0	57,15%	1.113,0	1.664,0	66,89%	1.013,0	1.664,0	60,88%	553,0	1.664,0	33,23%	868,0	1.664,0	52,16%	731,0	1.664,0	43,93%
UBS JARDIM SÃO FRANCISCO	920,0	1.248,0	73,72%	753,0	1.248,0	60,34%	754,0	1.248,0	60,42%	971,0	1.248,0	77,80%	1.125,0	1.248,0	90,14%	1.081,0	1.248,0	86,62%
UBS JARDIM SÃO NICOLAU	728,0	1.248,0	58,33%	789,0	1.248,0	63,22%	526,0	1.248,0	42,15%	871,0	1.248,0	69,79%	1.202,0	1.248,0	96,31%	899,0	1.248,0	72,04%
UBS VILA GUILHERMINA - DR. AMÉRICO RASPA NETO	1.094,0	1.248,0	87,66%	1.155,0	1.248,0	92,55%	1.202,0	1.248,0	96,31%	732,0	1.248,0	58,65%	717,0	1.248,0	57,45%	639,0	1.248,0	51,20%
AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL	970,0	1.248,0	77,72%	986,0	1.248,0	79,01%	930,0	1.248,0	74,52%	905,0	1.248,0	72,52%	872,0	1.248,0	69,87%	932,0	1.248,0	74,68%
TOTAL	4.663,0	6.656,0	70,06%	4.796,0	6.656,0	72,06%	4.425,0	6.656,0	66,48%	4.032,0	6.656,0	60,58%	4.784,0	6.656,0	71,88%	4.282,0	6.656,0	64,33%
PRODUÇÃO: 1.02-Nº CONSULTAS ENFERMEIRO ESF																		
UBS ANTONIO ESTEVÃO DE CARVALHO	477,0	624,0	76,44%	564,0	624,0	90,38%	737,0	624,0	118,11%	518,0	624,0	83,01%	438,0	624,0	70,19%	443,0	624,0	70,99%
UBS JARDIM SÃO FRANCISCO	565,0	468,0	120,73%	540,0	468,0	115,38%	618,0	468,0	132,05%	449,0	468,0	95,94%	442,0	468,0	94,44%	409,0	468,0	87,39%
UBS JARDIM SÃO NICOLAU	447,0	468,0	95,51%	348,0	468,0	74,36%	568,0	468,0	121,37%	318,0	468,0	67,95%	576,0	468,0	123,08%	522,0	468,0	111,54%
UBS VILA GUILHERMINA - DR. AMÉRICO RASPA NETO	380,0	468,0	81,20%	405,0	468,0	86,54%	576,0	468,0	123,08%	452,0	468,0	96,58%	553,0	468,0	118,16%	435,0	468,0	92,95%
AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL	471,0	468,0	100,64%	215,0	468,0	45,94%	546,0	468,0	116,67%	454,0	468,0	97,01%	527,0	468,0	112,61%	505,0	468,0	107,91%
TOTAL	2.340,0	2.496,0	93,75%	2.072,0	2.496,0	83,01%	3.045,0	2.496,0	122,00%	2.191,0	2.496,0	87,78%	2.536,0	2.496,0	101,60%	2.314,0	2.496,0	92,71%
PRODUÇÃO: 1.03-Nº VISITAS DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF																		
UBS ANTONIO ESTEVÃO DE CARVALHO	3.570,0	4.000,0	89,25%	3.406,0	4.000,0	85,15%	3.671,0	4.000,0	91,78%	3.234,0	4.000,0	80,85%	3.238,0	4.000,0	80,95%	3.229,0	4.000,0	80,73%
UBS JARDIM SÃO FRANCISCO	3.331,0	3.600,0	92,53%	3.463,0	3.600,0	96,19%	3.403,0	3.600,0	94,53%	3.260,0	3.600,0	90,56%	3.703,0	3.600,0	102,86%	3.326,0	3.600,0	92,39%
UBS JARDIM SÃO NICOLAU	3.464,0	3.600,0	96,22%	3.067,0	3.600,0	85,19%	3.311,0	3.600,0	91,97%	3.084,0	3.600,0	85,67%	3.456,0	3.600,0	96,00%	2.846,0	3.600,0	79,06%
UBS VILA GUILHERMINA - DR. AMÉRICO RASPA NETO	2.802,0	3.000,0	93,40%	3.079,0	3.000,0	102,63%	2.655,0	3.000,0	88,50%	2.602,0	3.000,0	86,73%	3.129,0	3.000,0	104,30%	2.966,0	3.000,0	98,87%
AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL	3.401,0	3.600,0	94,47%	3.412,0	3.600,0	94,78%	3.559,0	3.600,0	98,86%	3.424,0	3.600,0	95,11%	3.474,0	3.600,0	96,50%	3.449,0	3.600,0	95,81%
TOTAL	16.568,0	17.800,0	93,08%	16.427,0	17.800,0	92,29%	16.599,0	17.800,0	93,25%	15.604,0	17.800,0	87,66%	17.000,0	17.800,0	95,51%	15.816,0	17.800,0	88,85%
PRODUÇÃO: 1.04-Nº EQUIPES ESF																		
UBS ANTONIO ESTEVÃO DE CARVALHO		4,0			4,0			4,0			4,0			4,0			4,0	
UBS JARDIM SÃO FRANCISCO		3,0			3,0			3,0			3,0			3,0			3,0	
UBS JARDIM SÃO NICOLAU		3,0			3,0			3,0			3,0			3,0			3,0	
UBS VILA GUILHERMINA - DR. AMÉRICO RASPA NETO		3,0			3,0			3,0			3,0			3,0			3,0	
AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL		3,0			3,0			3,0			3,0			3,0			3,0	
TOTAL		16,0			16,0			16,0			16,0			16,0			16,0	
PRODUÇÃO: 1.05.02-Nº ATENDIMENTOS INDIVIDUAIS ODONTO ESF																		
UBS ANTONIO ESTEVÃO DE CARVALHO	502,0	408,0	123,04%	388,0	408,0	95,10%	498,0	408,0	122,06%	368,0	408,0	90,20%	448,0	408,0	109,80%	444,0	408,0	108,82%
UBS JARDIM SÃO FRANCISCO	461,0	408,0	112,99%	305,0	408,0	74,75%	377,0	408,0	92,40%	392,0	408,0	96,08%	496,0	408,0	121,57%	487,0	408,0	119,36%
TOTAL	963,0	816,0	118,01%	693,0	816,0	84,93%	875,0	816,0	107,23%	760,0	816,0	93,14%	944,0	816,0	115,69%	931,0	816,0	114,09%
PRODUÇÃO: 1.05.03-Nº PROCEDIMENTOS INDIVIDUAIS DA EQUIPE ODONTO ESF																		
UBS ANTONIO ESTEVÃO DE CARVALHO	1.736,0	1.428,0	121,57%	1.373,0	1.428,0	96,15%	1.327,0	1.428,0	92,93%	1.324,0	1.428,0	92,72%	1.709,0	1.428,0	119,68%	1.434,0	1.428,0	100,42%
UBS JARDIM SÃO FRANCISCO	1.431,0	1.428,0	100,21%	742,0	1.428,0	51,96%	469,0	1.428,0	32,84%	1.273,0	1.428,0	89,15%	1.508,0	1.428,0	105,60%	1.351,0	1.428,0	94,61%
TOTAL	3.167,0	2.856,0	110,89%	2.115,0	2.856,0	74,05%	1.796,0	2.856,0	62,89%	2.597,0	2.856,0	90,93%	3.217,0	2.856,0	112,64%	2.785,0	2.856,0	97,51%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES																		
PRODUÇÃO: 4.50.01-Nº CONSULTA CARDIOLOGIA																		
UBS ANTONIO ESTEVÃO DE CARVALHO	213,0	249,0	85,54%	217,0	249,0	87,15%	264,0	249,0	106,02%	215,0	249,0	86,35%	295,0	249,0	118,47%	261,0	249,0	104,82%
TOTAL	213,0	249,0	85,54%	217,0	249,0	87,15%	264,0	249,0	106,02%	215,0	249,0	86,35%	295,0	249,0	118,47%	261,0	249,0	104,82%
PRODUÇÃO: 4.50.07-Nº CONSULTA NEUROLOGIA																		
UBS ANTONIO ESTEVÃO DE CARVALHO	219,0	416,0	52,64%	142,0	416,0	34,13%	263,0	416,0	63,22%	326,0	416,0	78,37%	289,0	416,0	69,47%	330,0	416,0	79,33%
TOTAL	219,0	416,0	52,64%	142,0	416,0	34,13%	263,0	416,0	63,22%	326,0	416,0	78,37%	289,0	416,0	69,47%	330,0	416,0	79,33%
PRODUÇÃO: 4.50.08-Nº CONSULTA OFTALMOLOGIA																		
UBS ANTONIO ESTEVÃO DE CARVALHO	171,0	208,0	82,21%	157,0	208,0	75,48%	183,0	208,0	87,98%	168,0	208,0	80,77%	216,0	208,0	103,85%	164,0	208,0	78,85%
TOTAL	171,0	208,0	82,21%	157,0	208,0	75,48%	183,0	208,0	87,98%	168,0	208,0	80,77%	216,0	208,0	103,85%	164,0	208,0	78,85%
PRODUÇÃO: 4.50.10-Nº CONSULTA OTORRINOLARINGOLOGIA																		
UBS ANTONIO ESTEVÃO DE CARVALHO	387,0	416,0	93,03%	373,0	416,0	89,66%	469,0	416,0	112,74%	383,0	416,0	92,07%	407,0	416,0	97,84%	437,0	416,0	105,05%
TOTAL	387,0	416,0	93,03%	373,0	416,0	89,66%	469,0	416,0	112,74%	383,0	416,0	92,07%	407,0	416,0	97,84%	437,0	416,0	105,05%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0005-CAPS II ADULTO																		
PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)																		
CAPS ADULTO III VILA MATILDE	459,0	220,0	208,64%	440,0	220,0	200,00%	526,0	220,0	239,09%	386,0	220,0	175,45%	471,0	220,0	214,09%	425,0	220,0	193,18%
TOTAL	459,0	220,0	208,64%	440,0	220,0	200,00%	526,0	220,0	239,09%	386,0	220,0	175,45%	471,0	220,0	214,09%	425,0	220,0	193,18%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0006-CAPS II ÁLCOOL E DROGAS																		
PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)																		
CAPS ÁLCOOL E DROGAS PENHA	297,0	190,0	156,32%	315,0	190,0	165,79%	389,0	190,0	204,74%	315,0	190,0	165,79%	327,0	190,0	172,11%	343,0	190,0	180,53%
TOTAL	297,0	190,0	156,32%	315,0	190,0	165,79%	389,0	190,0	204,74%	315,0	190,0	165,79%	327,0	190,0	172,11%	343,0	190,0	180,53%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0009-PAI - PROGRAMA DE ACOMPANHANTE DE IDOSO																		
PRODUÇÃO: 18.01.01-Nº DE IDOSO EM ACOMPANHAMENTO																		
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%
TOTAL	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0012-NIR - NÚCLEO INTEGRADO DE REABILITAÇÃO																		

Relatórios de Produção Bruta Anual

2017

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
PRODUÇÃO: 8.20.01-Nº PACIENTE NOVO NIR																		
UBS PARQUE ARTHUR ALVIM- ATÉ 06/2019	50,0	64,0	78,13%	55,0	64,0	85,94%	59,0	64,0	92,19%	67,0	64,0	104,69%	62,0	64,0	96,88%	66,0	64,0	103,13%
TOTAL	50,0	64,0	78,13%	55,0	64,0	85,94%	59,0	64,0	92,19%	67,0	64,0	104,69%	62,0	64,0	96,88%	66,0	64,0	103,13%
PRODUÇÃO: 8.20.03-Nº PACIENTE EM TERAPIA - NIR																		
UBS PARQUE ARTHUR ALVIM- ATÉ 06/2019	245,0	225,0	108,89%	311,0	225,0	138,22%	310,0	225,0	137,78%	341,0	225,0	151,56%	290,0	225,0	128,89%	340,0	225,0	151,11%
TOTAL	245,0	225,0	108,89%	311,0	225,0	138,22%	310,0	225,0	137,78%	341,0	225,0	151,56%	290,0	225,0	128,89%	340,0	225,0	151,11%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE																		
PRODUÇÃO: 7.60.01-Nº CONSULTA CLÍNICA GERAL																		
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	965,0	789,0	122,31%	888,0	789,0	112,55%	1.089,0	789,0	138,02%	839,0	789,0	106,34%	973,0	789,0	123,32%	821,0	789,0	104,06%
AMA/UBS INTEGRADA JARDIM NORDESTE	465,0	526,0	88,40%	275,0	526,0	52,28%	690,0	526,0	131,18%	578,0	526,0	109,89%	679,0	526,0	129,09%	611,0	526,0	116,16%
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE MELLO	611,0	789,0	77,44%	727,0	789,0	92,14%	945,0	789,0	119,77%	677,0	789,0	85,80%	815,0	789,0	103,30%	805,0	789,0	102,03%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	612,0	526,0	116,35%	501,0	526,0	95,25%	481,0	526,0	91,44%	567,0	526,0	107,79%	647,0	526,0	123,00%	395,0	526,0	75,10%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	771,0	789,0	97,72%	664,0	789,0	84,16%	954,0	789,0	120,91%	715,0	789,0	90,62%	911,0	789,0	115,46%	827,0	789,0	104,82%
UBS ENGENHEIRO TRINDADE	805,0	789,0	102,03%	633,0	789,0	80,23%	880,0	789,0	111,53%	680,0	789,0	86,19%	638,0	789,0	80,86%	672,0	789,0	85,17%
UBS VILA ARICANDUVA	806,0	789,0	102,15%	748,0	789,0	94,80%	877,0	789,0	111,15%	718,0	789,0	91,00%	622,0	789,0	78,83%	845,0	789,0	107,10%
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	604,0	789,0	76,55%	753,0	789,0	95,44%	920,0	789,0	116,60%	722,0	789,0	91,51%	883,0	789,0	111,91%	744,0	789,0	94,30%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	397,0	789,0	50,32%	726,0	789,0	92,02%	819,0	789,0	103,80%	638,0	789,0	80,86%	780,0	789,0	98,86%	551,0	789,0	69,84%
UBS VILA MATILDE-DR.RUBENS DO VAL	532,0	789,0	67,43%	644,0	789,0	81,62%	756,0	789,0	95,82%	751,0	789,0	95,18%	825,0	789,0	104,56%	851,0	789,0	107,86%
AMA/UBS INTEGRADA VILA SILVIA	847,0	789,0	107,35%	818,0	789,0	103,68%	954,0	789,0	120,91%	840,0	789,0	106,46%	969,0	789,0	122,81%	948,0	789,0	120,15%
TOTAL	7.415,0	8.153,0	90,95%	7.377,0	8.153,0	90,48%	9.365,0	8.153,0	114,87%	7.725,0	8.153,0	94,75%	8.742,0	8.153,0	107,22%	8.070,0	8.153,0	98,98%
PRODUÇÃO: 7.60.02-Nº CONSULTA GO																		
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	529,0	526,0	100,57%	249,0	526,0	47,34%	648,0	526,0	123,19%	499,0	526,0	94,87%	669,0	526,0	127,19%	595,0	526,0	113,12%
AMA/UBS INTEGRADA JARDIM NORDESTE	26,0	526,0	4,94%	323,0	526,0	61,41%	449,0	526,0	85,36%	525,0	526,0	99,81%	410,0	526,0	77,95%	343,0	526,0	65,21%
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE MELLO	488,0	526,0	92,78%	491,0	526,0	93,35%	435,0	526,0	82,70%	301,0	526,0	57,22%	490,0	526,0	93,16%	559,0	526,0	106,27%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	366,0	789,0	46,39%	317,0	789,0	40,18%	401,0	789,0	50,82%	523,0	789,0	66,29%	436,0	789,0	55,26%	281,0	789,0	35,61%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	281,0	526,0	53,42%	262,0	526,0	49,81%	548,0	526,0	104,18%	436,0	526,0	82,89%	492,0	526,0	93,54%	498,0	526,0	94,68%
UBS ENGENHEIRO TRINDADE	293,0	526,0	55,70%	503,0	526,0	95,63%	478,0	526,0	90,87%	409,0	526,0	77,76%	459,0	526,0	87,26%	468,0	526,0	88,97%
UBS VILA ARICANDUVA	51,0	263,0	19,39%	225,0	263,0	85,55%	269,0	263,0	102,28%	219,0	263,0	83,27%	292,0	263,0	111,03%	237,0	263,0	90,11%
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	0,0	263,0	0,00%	78,0	263,0	29,66%	237,0	263,0	90,11%	311,0	263,0	118,25%	273,0	263,0	103,80%	217,0	263,0	82,51%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	433,0	526,0	82,32%	343,0	526,0	65,21%	454,0	526,0	86,31%	462,0	526,0	87,83%	564,0	526,0	107,22%	474,0	526,0	90,11%
UBS VILA MATILDE-DR.RUBENS DO VAL	333,0	526,0	63,31%	252,0	526,0	47,91%	324,0	526,0	61,60%	347,0	526,0	65,97%	520,0	526,0	98,86%	494,0	526,0	93,92%
AMA/UBS INTEGRADA VILA SILVIA	673,0	789,0	85,30%	643,0	789,0	81,50%	677,0	789,0	85,80%	522,0	789,0	66,16%	600,0	789,0	76,05%	638,0	789,0	80,86%
TOTAL	3.473,0	5.786,0	60,02%	3.686,0	5.786,0	63,71%	4.920,0	5.786,0	85,03%	4.554,0	5.786,0	78,71%	5.205,0	5.786,0	89,96%	4.804,0	5.786,0	83,03%
PRODUÇÃO: 7.60.03-Nº CONSULTA PEDIATRA																		
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	448,0	526,0	85,17%	418,0	526,0	79,47%	644,0	526,0	122,43%	574,0	526,0	109,13%	635,0	526,0	120,72%	568,0	526,0	107,98%
AMA/UBS INTEGRADA JARDIM NORDESTE	295,0	526,0	56,08%	311,0	526,0	59,13%	370,0	526,0	70,34%	333,0	526,0	63,31%	318,0	526,0	60,46%	321,0	526,0	61,03%
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE MELLO	407,0	526,0	77,38%	515,0	526,0	97,91%	623,0	526,0	118,44%	451,0	526,0	85,74%	305,0	526,0	57,98%	527,0	526,0	100,19%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	271,0	526,0	51,52%	471,0	526,0	89,54%	554,0	526,0	105,32%	480,0	526,0	91,25%	422,0	526,0	80,23%	473,0	526,0	89,92%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	272,0	421,0	64,61%	299,0	421,0	71,02%	448,0	421,0	106,41%	392,0	421,0	93,11%	436,0	421,0	103,56%	367,0	421,0	87,17%
UBS ENGENHEIRO TRINDADE	615,0	789,0	77,95%	514,0	789,0	65,15%	430,0	789,0	54,50%	116,0	789,0	14,70%	401,0	789,0	50,82%	459,0	789,0	58,17%
UBS VILA ARICANDUVA	295,0	263,0	112,17%	0,0	263,0	0,00%	250,0	263,0	95,06%	194,0	263,0	73,76%	292,0	263,0	111,03%	299,0	263,0	113,69%
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	407,0	526,0	77,38%	129,0	526,0	24,52%	567,0	526,0	107,79%	440,0	526,0	83,65%	299,0	526,0	56,84%	260,0	526,0	49,43%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	0,0	263,0	0,00%	227,0	263,0	86,31%	281,0	263,0	106,84%	245,0	263,0	93,16%	257,0	263,0	97,72%	236,0	263,0	89,73%
UBS VILA MATILDE-DR.RUBENS DO VAL	158,0	263,0	60,08%	237,0	263,0	90,11%	310,0	263,0	117,87%	294,0	263,0	111,79%	321,0	263,0	122,05%	285,0	263,0	108,37%
AMA/UBS INTEGRADA VILA SILVIA	272,0	526,0	51,71%	409,0	526,0	77,76%	572,0	526,0	108,75%	383,0	526,0	72,81%	449,0	526,0	85,36%	379,0	526,0	72,05%
TOTAL	3.440,0	5.155,0	66,73%	3.530,0	5.155,0	68,48%	5.049,0	5.155,0	97,94%	3.902,0	5.155,0	75,69%	4.135,0	5.155,0	80,21%	4.174,0	5.155,0	80,97%
PRODUÇÃO: 7.60.04-Nº CONSULTA PSIQUIATRA																		
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	253,0	250,0	101,20%	303,0	250,0	121,20%	389,0	250,0	155,60%	222,0	250,0	88,80%	448,0	250,0	179,20%	334,0	250,0	133,60%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	239,0	250,0	95,60%	328,0	250,0	131,20%	453,0	250,0	181,20%	369,0	250,0	147,60%	440,0	250,0	176,00%	436,0	250,0	174,40%
UBS VILA ARICANDUVA	161,0	125,0	128,80%	164,0	125,0	131,20%	202,0	125,0	161,60%	159,0	125,0	127,20%	208,0	125,0	166,40%	216,0	125,0	172,80%
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	126,0	125,0	100,80%	151,0	125,0	120,80%	186,0	125,0	148,80%	145,0	125,0	116,00%	162,0	125,0	129,60%	146,0	125,0	116,80%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	234,0	125,0	187,20%	188,0	125,0	150,40%	287,0	125,0	229,60%	0,0	125,0	0,00%	237,0	125,0	189,60%	221,0	125,0	176,80%
AMA/UBS INTEGRADA VILA SILVIA	166,0	125,0	132,80%	92,0	125,0	73,60%	56,0	125,0	44,80%	94,0	125,0	75,20%	122,0	125,0	97,60%	141,0	125,0	112,80%
TOTAL	1.179,0	1.000,0	117,90%	1.226,0	1.000,0	122,60%	1.573,0	1.000,0	157,30%	989,0	1.000,0	98,90%	1.617,0	1.000,0	161,70%	1.494,0	1.000,0	149,40%
PRODUÇÃO: 7.60.80-Nº ATENDIMENTO INDIVIDUAL ODONTO CLINICA BÁSICA																		
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	163,0	192,0	84,90%	115,0	192,0	59,90%	136,0	192,0	70,83%	108,0	192,0	56,25%	44,0	192,0	22,92%	60,0	192,0	31,25%
AMA/UBS INTEGRADA JARDIM NORDESTE	158,0	192,0	82,29%	225,0	192,0	117,19%	162,0	192,0	84,38%	155,0	192,0	80,73%	257,0	192,0</				

Relatórios de Produção Bruta Anual 2017

UNIDADE	JAN			FEV			MAR			ABR			MAI			JUN		
	Realizado	Previsto	JAN %	Realizado	Previsto	FEV %	Realizado	Previsto	MAR %	Realizado	Previsto	ABR %	Realizado	Previsto	MAI %	Realizado	Previsto	JUN %
AMA/UBS INTEGRADA VILA SILVIA	265,0	384,0	69,01%	288,0	384,0	75,00%	337,0	384,0	87,76%	267,0	384,0	69,53%	342,0	384,0	89,06%	336,0	384,0	87,50%
TOTAL	1.829,0	2.400,0	76,21%	2.055,0	2.400,0	85,63%	2.386,0	2.400,0	99,42%	1.781,0	2.400,0	74,21%	2.384,0	2.400,0	99,33%	2.302,0	2.400,0	95,92%
PRODUÇÃO: 7.60.81-Nº PROCEDIMENTO INDIVIDUAL ODONTO CLÍNICA BÁSICA																		
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	470,0	672,0	69,94%	352,0	672,0	52,38%	396,0	672,0	58,93%	314,0	672,0	46,73%	131,0	672,0	19,49%	151,0	672,0	22,47%
AMA/UBS INTEGRADA JARDIM NORDESTE	445,0	672,0	66,22%	737,0	672,0	109,67%	386,0	672,0	57,44%	828,0	672,0	123,21%	671,0	672,0	99,85%	667,0	672,0	99,26%
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE MELLO	510,0	672,0	75,89%	447,0	672,0	66,52%	659,0	672,0	98,07%	648,0	672,0	96,43%	755,0	672,0	112,35%	481,0	672,0	71,58%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	293,0	672,0	43,60%	245,0	672,0	36,46%	426,0	672,0	63,39%	336,0	672,0	50,00%	528,0	672,0	78,57%	469,0	672,0	69,79%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	610,0	1.008,0	60,52%	793,0	1.008,0	78,67%	1.036,0	1.008,0	102,78%	1.267,0	1.008,0	125,69%	1.334,0	1.008,0	132,34%	764,0	1.008,0	75,79%
UBS VILA ARICANDUVA	687,0	1.008,0	68,15%	837,0	1.008,0	83,04%	791,0	1.008,0	78,47%	1.025,0	1.008,0	101,69%	1.294,0	1.008,0	128,37%	958,0	1.008,0	95,04%
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	329,0	672,0	48,96%	735,0	672,0	109,38%	1.179,0	672,0	175,45%	964,0	672,0	143,45%	940,0	672,0	139,88%	885,0	672,0	131,70%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	330,0	672,0	49,11%	429,0	672,0	63,84%	490,0	672,0	72,92%	689,0	672,0	102,53%	700,0	672,0	104,17%	444,0	672,0	66,07%
UBS VILA MATILDE-DR.RUBENS DO VAL	1.167,0	1.008,0	115,77%	995,0	1.008,0	98,71%	955,0	1.008,0	94,74%	1.492,0	1.008,0	148,02%	1.809,0	1.008,0	179,46%	1.212,0	1.008,0	120,24%
AMA/UBS INTEGRADA VILA SILVIA	864,0	1.344,0	64,29%	834,0	1.344,0	62,05%	1.061,0	1.344,0	78,94%	1.129,0	1.344,0	84,00%	1.492,0	1.344,0	111,01%	1.092,0	1.344,0	81,25%
TOTAL	5.705,0	8.400,0	67,92%	6.404,0	8.400,0	76,24%	7.379,0	8.400,0	87,85%	8.692,0	8.400,0	103,48%	9.654,0	8.400,0	114,93%	7.123,0	8.400,0	84,80%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
PRODUÇÃO: 6.01.11-Nº ULTRASSONOGRAFIA GERAL																		
AMA/UBS INTEGRADA VILA SILVIA	680,0	700,0	97,14%	684,0	700,0	97,71%	628,0	700,0	89,71%	630,0	700,0	90,00%	701,0	700,0	100,14%	712,0	700,0	101,71%
TOTAL	680,0	700,0	97,14%	684,0	700,0	97,71%	628,0	700,0	89,71%	630,0	700,0	90,00%	701,0	700,0	100,14%	712,0	700,0	101,71%
PRODUÇÃO: 6.02.01-Nº ECOCARDIOGRAFIA COM E SEM DOPPLER																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	344,0	370,0	92,97%	358,0	370,0	96,76%	346,0	370,0	93,51%	375,0	370,0	101,35%	369,0	370,0	99,73%	357,0	370,0	96,49%
TOTAL	344,0	370,0	92,97%	358,0	370,0	96,76%	346,0	370,0	93,51%	375,0	370,0	101,35%	369,0	370,0	99,73%	357,0	370,0	96,49%
PRODUÇÃO: 6.02.02-Nº TESTE ERGOMÉTRICO																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	202,0	200,0	101,00%	199,0	200,0	99,50%	200,0	200,0	100,00%	199,0	200,0	99,50%	200,0	200,0	100,00%	200,0	200,0	100,00%
TOTAL	202,0	200,0	101,00%	199,0	200,0	99,50%	200,0	200,0	100,00%	199,0	200,0	99,50%	200,0	200,0	100,00%	200,0	200,0	100,00%
PRODUÇÃO: 6.02.03-Nº HOLTER																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	96,0	96,0	100,00%	96,0	96,0	100,00%	96,0	96,0	100,00%	96,0	96,0	100,00%	96,0	96,0	100,00%	96,0	96,0	100,00%
TOTAL	96,0	96,0	100,00%	96,0	96,0	100,00%	96,0	96,0	100,00%	96,0	96,0	100,00%	96,0	96,0	100,00%	96,0	96,0	100,00%
PRODUÇÃO: 6.02.04-Nº ESPIROMETRIA																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	110,0	120,0	91,67%	120,0	120,0	100,00%	110,0	120,0	91,67%	94,0	120,0	78,33%	112,0	120,0	93,33%	113,0	120,0	94,17%
TOTAL	110,0	120,0	91,67%	120,0	120,0	100,00%	110,0	120,0	91,67%	94,0	120,0	78,33%	112,0	120,0	93,33%	113,0	120,0	94,17%
PRODUÇÃO: 6.02.05-Nº COLPOSCOPIA																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	111,0	200,0	55,50%	172,0	200,0	86,00%	113,0	200,0	56,50%	94,0	200,0	47,00%	169,0	200,0	84,50%	79,0	200,0	39,50%
TOTAL	111,0	200,0	55,50%	172,0	200,0	86,00%	113,0	200,0	56,50%	94,0	200,0	47,00%	169,0	200,0	84,50%	79,0	200,0	39,50%
PRODUÇÃO: 6.02.06-Nº RAIOS X																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	1.442,0			1.008,0			1.793,0			1.255,0			1.621,0			1.734,0		
TOTAL	1.442,0			1.008,0			1.793,0			1.255,0			1.621,0			1.734,0		
PRODUÇÃO: 6.02.07-Nº M.A.P.A																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	20,0	20,0	100,00%	20,0	20,0	100,00%	20,0	20,0	100,00%	20,0	20,0	100,00%	20,0	20,0	100,00%	19,0	20,0	95,00%
TOTAL	20,0	20,0	100,00%	20,0	20,0	100,00%	20,0	20,0	100,00%	20,0	20,0	100,00%	20,0	20,0	100,00%	19,0	20,0	95,00%
PRODUÇÃO: 6.02.10-Nº ELETROENCEFALOGRAFIA																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	91,0	80,0	113,75%	84,0	80,0	105,00%	81,0	80,0	101,25%	80,0	80,0	100,00%	80,0	80,0	100,00%	80,0	80,0	100,00%
TOTAL	91,0	80,0	113,75%	84,0	80,0	105,00%	81,0	80,0	101,25%	80,0	80,0	100,00%	80,0	80,0	100,00%	80,0	80,0	100,00%
PRODUÇÃO: 6.02.11-Nº ULTRASSONOGRAFIA GERAL																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	2.258,0	2.390,0	94,48%	2.123,0	2.390,0	88,83%	2.373,0	2.390,0	99,29%	2.280,0	2.390,0	95,40%	2.399,0	2.390,0	100,38%	2.332,0	2.390,0	97,57%
UBS ANTONIO ESTEVÃO DE CARVALHO	823,0	900,0	91,44%	840,0	900,0	93,33%	813,0	900,0	90,33%	807,0	900,0	89,67%	815,0	900,0	90,56%	773,0	900,0	85,89%
TOTAL	3.081,0	3.290,0	93,65%	2.963,0	3.290,0	90,06%	3.186,0	3.290,0	96,84%	3.087,0	3.290,0	93,83%	3.214,0	3.290,0	97,69%	3.105,0	3.290,0	94,38%
PRODUÇÃO: 6.02.12-Nº PUNÇÃO MAMÁRIA GUIADA POR ULTRASSOM																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	45,0			59,0			40,0			59,0			47,0			59,0		
TOTAL	45,0			59,0			40,0			59,0			47,0			59,0		
PRODUÇÃO: 6.02.13-Nº ULTRASSONOGRAFIA COM DOPPLER(DOPPLER VASCULAR)																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	128,0	130,0	98,46%	126,0	130,0	96,92%	139,0	130,0	106,92%	130,0	130,0	100,00%	131,0	130,0	100,77%	135,0	130,0	103,85%
TOTAL	128,0	130,0	98,46%	126,0	130,0	96,92%	139,0	130,0	106,92%	130,0	130,0	100,00%	131,0	130,0	100,77%	135,0	130,0	103,85%
PRODUÇÃO: 6.02.15-Nº ELETROCARDIOGRAFIA																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	228,0			215,0			336,0			336,0			488,0			359,0		
TOTAL	228,0			215,0			336,0			336,0			488,0			359,0		
PRODUÇÃO: 6.02.16-Nº MAMOGRAFIA																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	1.410,0	1.475,0	95,59%	1.475,0	1.475,0	100,00%	1.482,0	1.475,0	100,47%	1.421,0	1.475,0	96,34%	1.463,0	1.475,0	99,19%	1.445,0	1.475,0	97,97%
TOTAL	1.410,0	1.475,0	95,59%	1.475,0	1.475,0	100,00%	1.482,0	1.475,0	100,47%	1.421,0	1.475,0	96,34%	1.463,0	1.475,0	99,19%	1.445,0	1.475,0	97,97%
PRODUÇÃO: 6.02.17-Nº AUDIOMETRIA																		
UBS ANTONIO ESTEVÃO DE CARVALHO	55,0	60,0	91,67%	57,0	60,0	95,00%	55,0	60,0	91,67%	51,0	60,0	85,00%	58,0	60,0	96,67%	61,0	60,0	101,67%
TOTAL	55,0	60,0	91,67%	57,0	60,0	95,00%	55,0	60,0	91,67%	51,0	60,0	85,00%	58,0	60,0	96,67%	61,0	60,0	101,67%
PRODUÇÃO: 6.02.19-Nº NASOFIBROSCOPIA																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	46,0			45,0			56,0			44,0			55,0			57,0		
UBS ANTONIO ESTEVÃO DE CARVALHO	54,0			54,0			53,0			50,0			60,0			56,0		

Relatórios de Produção Bruta Anual 2017

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
TOTAL	100,0			99,0			109,0			94,0			115,0			113,0		
PRODUÇÃO: 6.02.20-Nº DENSITOMETRIA																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	240,0	250,0	96,00%	238,0	250,0	95,20%	243,0	250,0	97,20%	236,0	250,0	94,40%	243,0	250,0	97,20%	250,0	250,0	100,00%
TOTAL	240,0	250,0	96,00%	238,0	250,0	95,20%	243,0	250,0	97,20%	236,0	250,0	94,40%	243,0	250,0	97,20%	250,0	250,0	100,00%
PRODUÇÃO: 6.02.22-Nº ELETROENCEFALOGRAFIA COM SEDAÇÃO																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	19,0			1,0			0,0			0,0			0,0			0,0		
TOTAL	19,0			1,0			0,0			0,0			0,0			0,0		
PRODUÇÃO: 6.02.23-Nº BERA COM SEDAÇÃO (POTENCIAL EVOcado)																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	0,0			0,0			0,0			0,0			0,0			0,0		
TOTAL	0,0			0,0			0,0			0,0			0,0			0,0		
PRODUÇÃO: 6.02.24-Nº BIOPSIA DE PRÓSTATA																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PRODUÇÃO: 6.02.25-Nº BIOPSIA DE TIREOIDE																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PRODUÇÃO: 6.02.26-Nº ECOCARDIOGRAFIA INFANTIL COM E SEM DOPPLER																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PRODUÇÃO: 6.02.27-Nº ECOCARDIOGRAFIA COM ESTRESSE																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	18,0			18,0			22,0			16,0			22,0			18,0		
TOTAL	18,0			18,0			22,0			16,0			22,0			18,0		
PRODUÇÃO: 6.02.28-Nº ULTRASSONOGRAFIA OBSTÉTRICO COM DOPPLER																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	65,0	64,0	101,56%	65,0	64,0	101,56%	63,0	64,0	98,44%	55,0	64,0	85,94%	60,0	64,0	93,75%	55,0	64,0	85,94%
TOTAL	65,0	64,0	101,56%	65,0	64,0	101,56%	63,0	64,0	98,44%	55,0	64,0	85,94%	60,0	64,0	93,75%	55,0	64,0	85,94%
PRODUÇÃO: 6.02.29-Nº ULTRASSONOGRAFIA TIREÓIDE COM DOPPLER																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	23,0	20,0	115,00%	25,0	20,0	125,00%	25,0	20,0	125,00%	25,0	20,0	125,00%	20,0	20,0	100,00%	20,0	20,0	100,00%
TOTAL	23,0	20,0	115,00%	25,0	20,0	125,00%	25,0	20,0	125,00%	25,0	20,0	125,00%	20,0	20,0	100,00%	20,0	20,0	100,00%
PRODUÇÃO: 6.02.34-Nº BIOPSIA DE PRÓSTATA / TIREÓIDE																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	24,0	24,0	100,00%	20,0	24,0	83,33%	23,0	24,0	95,83%	24,0	24,0	100,00%	24,0	24,0	100,00%	24,0	24,0	100,00%
TOTAL	24,0	24,0	100,00%	20,0	24,0	83,33%	23,0	24,0	95,83%	24,0	24,0	100,00%	24,0	24,0	100,00%	24,0	24,0	100,00%
PRODUÇÃO: 6.02.36-Nº COLONO/ENDO/RETOSIGMOIDOSCOPIA																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	295,0	296,0	99,66%	290,0	296,0	97,97%	174,0	296,0	58,78%	293,0	296,0	98,99%	312,0	296,0	105,41%	272,0	296,0	91,89%
TOTAL	295,0	296,0	99,66%	290,0	296,0	97,97%	174,0	296,0	58,78%	293,0	296,0	98,99%	312,0	296,0	105,41%	272,0	296,0	91,89%
PRODUÇÃO: 70.05.01-Nº AUDIOMETRIA																		
CER III PENHA	204,0	80,0	255,00%	165,0	80,0	206,25%	247,0	80,0	308,75%	210,0	80,0	262,50%	229,0	80,0	286,25%	192,0	80,0	240,00%
TOTAL	204,0	80,0	255,00%	165,0	80,0	206,25%	247,0	80,0	308,75%	210,0	80,0	262,50%	229,0	80,0	286,25%	192,0	80,0	240,00%
PRODUÇÃO: 70.05.02-Nº BERA/POTENCIAL EVOcado																		
CER III PENHA	25,0	30,0	83,33%	51,0	30,0	170,00%	62,0	30,0	206,67%	38,0	30,0	126,67%	51,0	30,0	170,00%	37,0	30,0	123,33%
TOTAL	25,0	30,0	83,33%	51,0	30,0	170,00%	62,0	30,0	206,67%	38,0	30,0	126,67%	51,0	30,0	170,00%	37,0	30,0	123,33%
PRODUÇÃO: 70.05.03-Nº EMISSÕES OTOACUSTICA																		
CER III PENHA	18,0	12,0	150,00%	29,0	12,0	241,67%	31,0	12,0	258,33%	15,0	12,0	125,00%	35,0	12,0	291,67%	23,0	12,0	191,67%
TOTAL	18,0	12,0	150,00%	29,0	12,0	241,67%	31,0	12,0	258,33%	15,0	12,0	125,00%	35,0	12,0	291,67%	23,0	12,0	191,67%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0018-ATENÇÃO DOMICILIAR - EMAD/EMAP																		
PRODUÇÃO: 12.02-Nº PACIENTES ATIVOS EM ATENDIMENTO DOMICILIAR EMAD																		
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	62,0	60,0	103,33%	65,0	60,0	108,33%	68,0	60,0	113,33%	64,0	60,0	106,67%	63,0	60,0	105,00%	60,0	60,0	100,00%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	84,0	60,0	140,00%	74,0	60,0	123,33%	73,0	60,0	121,67%	70,0	60,0	116,67%	73,0	60,0	121,67%	73,0	60,0	121,67%
UBS JARDIM MARINGÁ - VILA TALARICO	60,0	60,0	100,00%	69,0	60,0	115,00%	65,0	60,0	108,33%	64,0	60,0	106,67%	66,0	60,0	110,00%	61,0	60,0	101,67%
TOTAL	206,0	180,0	114,44%	208,0	180,0	115,56%	206,0	180,0	114,44%	198,0	180,0	110,00%	202,0	180,0	112,22%	194,0	180,0	107,78%
PRODUÇÃO: 12.03-Nº PACIENTES ATIVOS EM ATENDIMENTO DOMICILIAR -EMAP																		
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	206,0	180,0	114,44%	208,0	180,0	115,56%	206,0	180,0	114,44%	198,0	180,0	110,00%	202,0	180,0	112,22%	194,0	180,0	107,78%
TOTAL	206,0	180,0	114,44%	208,0	180,0	115,56%	206,0	180,0	114,44%	198,0	180,0	110,00%	202,0	180,0	112,22%	194,0	180,0	107,78%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0020-CAPS II INFANTO JUVENIL																		
PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)																		
CAPS INFANTO JUVENIL II PENHA	262,0	155,0	169,03%	291,0	155,0	187,74%	320,0	155,0	206,45%	290,0	155,0	187,10%	332,0	155,0	214,19%	328,0	155,0	211,61%
TOTAL	262,0	155,0	169,03%	291,0	155,0	187,74%	320,0	155,0	206,45%	290,0	155,0	187,10%	332,0	155,0	214,19%	328,0	155,0	211,61%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0026-HORA CERTA																		
PRODUÇÃO: 60.01.04-Nº CONSULTA ANGIOLOGISTA																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PRODUÇÃO: 60.01.05-Nº CONSULTA CARDIOLOGIA																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	690,0	894,0	77,18%	744,0	894,0	83,22%	992,0	894,0	110,96%	857,0	894,0	95,86%	995,0	894,0	111,30%	951,0	894,0	106,38%
TOTAL	690,0	894,0	77,18%	744,0	894,0	83,22%	992,0	894,0	110,96%	857,0	894,0	95,86%	995,0	894,0	111,30%	951,0	894,0	106,38%
PRODUÇÃO: 60.01.06-Nº CONSULTA CARDIOLOGIA INFANTIL																		

Relatórios de Produção Bruta Anual 2017

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																		
PRODUÇÃO: 60.01.07-Nº CONSULTA CIRURGIA GERAL																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	415,0	458,0	90,61%	437,0	458,0	95,41%	430,0	458,0	93,89%	297,0	458,0	64,85%	383,0	458,0	83,62%	411,0	458,0	89,74%
TOTAL	415,0	458,0	90,61%	437,0	458,0	95,41%	430,0	458,0	93,89%	297,0	458,0	64,85%	383,0	458,0	83,62%	411,0	458,0	89,74%
PRODUÇÃO: 60.01.08-Nº CONSULTA CIRURGIA PEDIÁTRICO																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	67,0	52,0	128,85%	44,0	52,0	84,62%	61,0	52,0	117,31%	73,0	52,0	140,38%	52,0	52,0	100,00%	57,0	52,0	109,62%
TOTAL	67,0	52,0	128,85%	44,0	52,0	84,62%	61,0	52,0	117,31%	73,0	52,0	140,38%	52,0	52,0	100,00%	57,0	52,0	109,62%
PRODUÇÃO: 60.01.09-Nº CONSULTA CIRURGIA PLÁSTICA																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	75,0	50,0	150,00%	39,0	50,0	78,00%	80,0	50,0	160,00%	48,0	50,0	96,00%	77,0	50,0	154,00%	60,0	50,0	120,00%
TOTAL	75,0	50,0	150,00%	39,0	50,0	78,00%	80,0	50,0	160,00%	48,0	50,0	96,00%	77,0	50,0	154,00%	60,0	50,0	120,00%
PRODUÇÃO: 60.01.10-Nº CONSULTA CIRURGIA VASCULAR																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																		
PRODUÇÃO: 60.01.11-Nº CONSULTA DERMATO																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	1.035,0	1.061,0	97,55%	938,0	1.061,0	88,41%	1.124,0	1.061,0	105,94%	985,0	1.061,0	92,84%	1.129,0	1.061,0	106,41%	1.101,0	1.061,0	103,77%
TOTAL	1.035,0	1.061,0	97,55%	938,0	1.061,0	88,41%	1.124,0	1.061,0	105,94%	985,0	1.061,0	92,84%	1.129,0	1.061,0	106,41%	1.101,0	1.061,0	103,77%
PRODUÇÃO: 60.01.13-Nº CONSULTA ENDOCRINOLOGISTA																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	265,0	432,0	61,34%	229,0	432,0	53,01%	227,0	432,0	52,55%	217,0	432,0	50,23%	267,0	432,0	61,81%	237,0	432,0	54,86%
TOTAL	265,0	432,0	61,34%	229,0	432,0	53,01%	227,0	432,0	52,55%	217,0	432,0	50,23%	267,0	432,0	61,81%	237,0	432,0	54,86%
PRODUÇÃO: 60.01.16-Nº CONSULTA GASTRO																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	566,0	354,0	159,89%	336,0	354,0	94,92%	605,0	354,0	170,90%	312,0	354,0	88,14%	460,0	354,0	129,94%	510,0	354,0	144,07%
TOTAL	566,0	354,0	159,89%	336,0	354,0	94,92%	605,0	354,0	170,90%	312,0	354,0	88,14%	460,0	354,0	129,94%	510,0	354,0	144,07%
PRODUÇÃO: 60.01.17-Nº CONSULTA GERIATRA																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	140,0	152,0	92,11%	187,0	152,0	123,03%	63,0	152,0	41,45%	73,0	152,0	48,03%	94,0	152,0	61,84%	86,0	152,0	56,58%
TOTAL	140,0	152,0	92,11%	187,0	152,0	123,03%	63,0	152,0	41,45%	73,0	152,0	48,03%	94,0	152,0	61,84%	86,0	152,0	56,58%
PRODUÇÃO: 60.01.19-Nº CONSULTA GINECOLOGISTA/PNAR																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	319,0	229,0	139,30%	270,0	229,0	117,90%	327,0	229,0	142,79%	244,0	229,0	106,55%	285,0	229,0	124,45%	349,0	229,0	152,40%
TOTAL	319,0	229,0	139,30%	270,0	229,0	117,90%	327,0	229,0	142,79%	244,0	229,0	106,55%	285,0	229,0	124,45%	349,0	229,0	152,40%
PRODUÇÃO: 60.01.20-Nº CONSULTA HOMEOPATA																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	100,0	139,0	71,94%	128,0	139,0	92,09%	136,0	139,0	97,84%	68,0	139,0	48,92%	127,0	139,0	91,37%	17,0	139,0	12,23%
TOTAL	100,0	139,0	71,94%	128,0	139,0	92,09%	136,0	139,0	97,84%	68,0	139,0	48,92%	127,0	139,0	91,37%	17,0	139,0	12,23%
PRODUÇÃO: 60.01.21-Nº CONSULTA INFECTOLOGISTA																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	473,0	485,0	97,53%	389,0	485,0	80,21%	555,0	485,0	114,43%	478,0	485,0	98,56%	619,0	485,0	127,63%	365,0	485,0	75,26%
TOTAL	473,0	485,0	97,53%	389,0	485,0	80,21%	555,0	485,0	114,43%	478,0	485,0	98,56%	619,0	485,0	127,63%	365,0	485,0	75,26%
PRODUÇÃO: 60.01.22-Nº CONSULTA GO/MASTOLOGISTA																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	203,0	302,0	67,22%	349,0	302,0	115,56%	365,0	302,0	120,86%	350,0	302,0	115,89%	402,0	302,0	133,11%	397,0	302,0	131,46%
TOTAL	203,0	302,0	67,22%	349,0	302,0	115,56%	365,0	302,0	120,86%	350,0	302,0	115,89%	402,0	302,0	133,11%	397,0	302,0	131,46%
PRODUÇÃO: 60.01.24-Nº CONSULTA NEUROLOGISTA																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	312,0	759,0	41,11%	752,0	759,0	99,08%	822,0	759,0	108,30%	793,0	759,0	104,48%	645,0	759,0	84,98%	785,0	759,0	103,43%
TOTAL	312,0	759,0	41,11%	752,0	759,0	99,08%	822,0	759,0	108,30%	793,0	759,0	104,48%	645,0	759,0	84,98%	785,0	759,0	103,43%
PRODUÇÃO: 60.01.25-Nº CONSULTA NEUROLOGISTA INFANTIL																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																		
PRODUÇÃO: 60.01.27-Nº CONSULTA OFTALMOLOGISTA																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	368,0	344,0	106,98%	433,0	344,0	125,87%	477,0	344,0	138,66%	369,0	344,0	107,27%	322,0	344,0	93,60%	458,0	344,0	133,14%
TOTAL	368,0	344,0	106,98%	433,0	344,0	125,87%	477,0	344,0	138,66%	369,0	344,0	107,27%	322,0	344,0	93,60%	458,0	344,0	133,14%
PRODUÇÃO: 60.01.28-Nº CONSULTA ORTOPEDISTA																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	881,0	822,0	107,18%	827,0	822,0	100,61%	956,0	822,0	116,30%	685,0	822,0	83,33%	943,0	822,0	114,72%	897,0	822,0	109,12%
TOTAL	881,0	822,0	107,18%	827,0	822,0	100,61%	956,0	822,0	116,30%	685,0	822,0	83,33%	943,0	822,0	114,72%	897,0	822,0	109,12%
PRODUÇÃO: 60.01.29-Nº CONSULTA OTORRINO																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	366,0	318,0	115,09%	327,0	318,0	102,83%	394,0	318,0	123,90%	393,0	318,0	123,58%	481,0	318,0	151,26%	468,0	318,0	147,17%
TOTAL	366,0	318,0	115,09%	327,0	318,0	102,83%	394,0	318,0	123,90%	393,0	318,0	123,58%	481,0	318,0	151,26%	468,0	318,0	147,17%
PRODUÇÃO: 60.01.32-Nº CONSULTA PNEUMO																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	220,0	229,0	96,07%	183,0	229,0	79,91%	256,0	229,0	111,79%	240,0	229,0	104,80%	238,0	229,0	103,93%	200,0	229,0	87,34%
TOTAL	220,0	229,0	96,07%	183,0	229,0	79,91%	256,0	229,0	111,79%	240,0	229,0	104,80%	238,0	229,0	103,93%	200,0	229,0	87,34%
PRODUÇÃO: 60.01.34-Nº CONSULTA PROCTOLOGISTA																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	95,0	83,0	114,46%	104,0	83,0	125,30%	121,0	83,0	145,78%	76,0	83,0	91,57%	96,0	83,0	115,66%	93,0	83,0	112,05%
TOTAL	95,0	83,0	114,46%	104,0	83,0	125,30%	121,0	83,0	145,78%	76,0	83,0	91,57%	96,0	83,0	115,66%	93,0	83,0	112,05%
PRODUÇÃO: 60.01.36-Nº CONSULTA REUMATOLOGISTA																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	62,0	114,0	54,39%	125,0	114,0	109,65%	46,0	114,0	40,35%	83,0	114,0	72,81%	60,0	114,0	52,63%	45,0	114,0	39,47%
TOTAL	62,0	114,0	54,39%	125,0	114,0	109,65%	46,0	114,0	40,35%	83,0	114,0	72,81%	60,0	114,0	52,63%	45,0	114,0	39,47%
PRODUÇÃO: 60.01.37-Nº CONSULTA UROLOGISTA																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	401,0	296,0	135,47%	314,0	296,0	106,08%	360,0	296,0	121,62%	89,0	296,0	30,07%	105,0	296,0	35,47%	269,0	296,0	90,88%
TOTAL	401,0	296,0	135,47%	314,0	296,0	106,08%	360,0	296,0	121,62%	89,0	296,0	30,07%	105,0	296,0	35,47%	269,0	296,0	90,88%

**Relatórios de Produção Bruta Anual
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UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
PRODUÇÃO: 60.01.38-Nº CONSULTA VASCULAR																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	352,0	312,0	112,82%	339,0	312,0	108,65%	426,0	312,0	136,54%	326,0	312,0	104,49%	256,0	312,0	82,05%	280,0	312,0	89,74%
TOTAL	352,0	312,0	112,82%	339,0	312,0	108,65%	426,0	312,0	136,54%	326,0	312,0	104,49%	256,0	312,0	82,05%	280,0	312,0	89,74%
PRODUÇÃO: 60.01.41-Nº CONSULTA CIRURGIA ORTO																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PRODUÇÃO: 60.01.45-Nº CONSULTA CIRURGIA PROCTO																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PRODUÇÃO: 60.01.46-Nº CONSULTA CIRURGIA URO																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PRODUÇÃO: 60.02.88-Nº TOTAL CIRURGIA (EXCETO ANESTESISTA) - HORA CERTA																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	115,0	106,0	108,49%	97,0	106,0	91,51%	103,0	106,0	97,17%	102,0	106,0	96,23%	78,0	106,0	73,58%	76,0	106,0	71,70%
TOTAL	115,0	106,0	108,49%	97,0	106,0	91,51%	103,0	106,0	97,17%	102,0	106,0	96,23%	78,0	106,0	73,58%	76,0	106,0	71,70%
PRODUÇÃO: 60.04.88-Nº TOTAL PROCEDIMENTO MÉDICO - HORA CERTA																		
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	479,0	395,0	121,27%	481,0	395,0	121,77%	627,0	395,0	158,73%	508,0	395,0	128,61%	551,0	395,0	139,49%	525,0	395,0	132,91%
TOTAL	479,0	395,0	121,27%	481,0	395,0	121,77%	627,0	395,0	158,73%	508,0	395,0	128,61%	551,0	395,0	139,49%	525,0	395,0	132,91%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0033-UAA - UNIDADE DE ACOILHIMENTO ADULTO -TIPO I																		
PRODUÇÃO: 5.40.01-Nº TOTAL ACOILHIDO DIA																		
UNIDADE DE ACOILHIMENTO ADULTO MASCULINA - PENHA	13,0			13,0			13,0			12,0			13,0			12,0		
TOTAL	13,0			13,0			13,0			12,0			13,0			12,0		
PRODUÇÃO: 5.40.02-Nº TOTAL LEITO OPERACIONAL DIA																		
UNIDADE DE ACOILHIMENTO ADULTO MASCULINA - PENHA	12,0			13,0			12,0			12,0			13,0			12,0		
TOTAL	12,0			13,0			12,0			12,0			13,0			12,0		
PRODUÇÃO: 5.40.10-TAXA DE OCUPAÇÃO DE LEITOS UAA/UAI																		
UNIDADE DE ACOILHIMENTO ADULTO MASCULINA - PENHA	108,3			100,0			108,3			100,0			100,0			100,0		
TOTAL	108,3			100,0			108,3			100,0			100,0			100,0		
PRODUÇÃO: 5.40.40-Nº LEITOS_UAA_UAI																		
UNIDADE DE ACOILHIMENTO ADULTO MASCULINA - PENHA		12,0			12,0			12,0			12,0			12,0			12,0	
TOTAL		12,0			12,0			12,0			12,0			12,0			12,0	
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO I																		
PRODUÇÃO: 5.30.07-Nº MORADORES																		
RESIDÊNCIA TERAPÊUTICA PENHA- MISTA	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
PRODUÇÃO: 5.30.40-Nº DE LEITOS RT																		
RESIDÊNCIA TERAPÊUTICA PENHA- MISTA	8,0			8,0			8,0			8,0			8,0			8,0		
TOTAL	8,0			8,0			8,0			8,0			8,0			8,0		
PRODUÇÃO: 5.30.50-% MORADORES SOBRE CAPACIDADE																		
RESIDÊNCIA TERAPÊUTICA PENHA- MISTA	100,0			100,0			100,0			100,0			100,0			100,0		
TOTAL	100,0			100,0			100,0			100,0			100,0			100,0		
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0037-UBS MISTA																		
PRODUÇÃO: 30.01.01-Nº EQUIPE ESF																		
UBS ANTONIO PIRES F VILLALOBO		4,0			4,0			4,0			4,0			4,0			4,0	
UBS JARDIM MARINGÁ - VILA TALARICO		2,0			2,0			2,0			2,0			2,0			2,0	
TOTAL		6,0			6,0			6,0			6,0			6,0			6,0	
PRODUÇÃO: 30.01.02-Nº CONSULTA MÉDICA ESF																		
UBS ANTONIO PIRES F VILLALOBO	1.353,0	1.664,0	81,31%	1.229,0	1.664,0	73,86%	1.839,0	1.664,0	110,52%	1.294,0	1.664,0	77,76%	1.515,0	1.664,0	91,05%	1.517,0	1.664,0	91,17%
UBS JARDIM MARINGÁ - VILA TALARICO	593,0	832,0	71,27%	693,0	832,0	83,29%	413,0	832,0	49,64%	597,0	832,0	71,75%	889,0	832,0	106,85%	584,0	832,0	70,19%
TOTAL	1.946,0	2.496,0	77,96%	1.922,0	2.496,0	77,00%	2.252,0	2.496,0	90,22%	1.891,0	2.496,0	75,76%	2.404,0	2.496,0	96,31%	2.101,0	2.496,0	84,17%
PRODUÇÃO: 30.01.05-Nº CONSULTA ENFERMEIRO ESF																		
UBS ANTONIO PIRES F VILLALOBO	486,0	624,0	77,88%	471,0	624,0	75,48%	620,0	624,0	99,36%	481,0	624,0	77,08%	540,0	624,0	86,54%	638,0	624,0	102,24%
UBS JARDIM MARINGÁ - VILA TALARICO	613,0	624,0	98,24%	487,0	624,0	78,04%	358,0	624,0	57,37%	513,0	624,0	82,21%	772,0	624,0	123,72%	662,0	624,0	106,09%
TOTAL	1.099,0	1.248,0	88,06%	958,0	1.248,0	76,76%	978,0	1.248,0	78,37%	994,0	1.248,0	79,65%	1.312,0	1.248,0	105,13%	1.300,0	1.248,0	104,17%
PRODUÇÃO: 30.01.06-Nº VISITA DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF																		
UBS ANTONIO PIRES F VILLALOBO	4.878,0	4.800,0	101,63%	4.803,0	4.800,0	100,06%	5.088,0	4.800,0	106,00%	4.784,0	4.800,0	99,67%	5.276,0	4.800,0	109,92%	4.974,0	4.800,0	103,63%
UBS JARDIM MARINGÁ - VILA TALARICO	3.808,0	4.800,0	79,33%	3.986,0	4.800,0	83,04%	4.406,0	4.800,0	91,79%	4.199,0	4.800,0	87,48%	4.700,0	4.800,0	97,92%	4.428,0	4.800,0	92,25%
TOTAL	8.686,0	9.600,0	90,48%	8.789,0	9.600,0	91,55%	9.494,0	9.600,0	98,90%	8.983,0	9.600,0	93,57%	9.976,0	9.600,0	103,92%	9.402,0	9.600,0	97,94%
PRODUÇÃO: 30.01.07-Nº ATENDIMENTO INDIVIDUAL ODONTO ESF																		
UBS ANTONIO PIRES F VILLALOBO	255,0	216,0	118,06%	217,0	216,0	100,46%	207,0	216,0	95,83%	161,0	216,0	74,54%	221,0	216,0	102,31%	106,0	216,0	49,07%
UBS JARDIM MARINGÁ - VILA TALARICO	268,0	408,0	65,69%	225,0	408,0	55,15%	182,0	408,0	44,61%	293,0	408,0	71,81%	516,0	408,0	126,47%	485,0	408,0	118,87%
TOTAL	523,0	624,0	83,81%	442,0	624,0	70,83%	389,0	624,0	62,34%	454,0	624,0	72,76%	737,0	624,0	118,11%	591,0	624,0	94,71%
PRODUÇÃO: 30.01.08-Nº PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO ESF																		
UBS ANTONIO PIRES F VILLALOBO	812,0	756,0	107,41%	838,0	756,0	110,85%	631,0	756,0	83,47%	954,0	756,0	126,19%	919,0	756,0	121,56%	416,0	756,0	55,03%

Relatórios de Produção Bruta Anual 2017

UNIDADE	JAN			FEV			MAR			ABR			MAI			JUN		
	Realizado	Previsto	JAN %	Realizado	Previsto	FEV %	Realizado	Previsto	MAR %	Realizado	Previsto	ABR %	Realizado	Previsto	MAI %	Realizado	Previsto	JUN %
UBS JARDIM MARINGÁ - VILA TALARICO	965,0	1.428,0	67,58%	525,0	1.428,0	36,76%	636,0	1.428,0	44,54%	1.188,0	1.428,0	83,19%	1.943,0	1.428,0	136,06%	1.431,0	1.428,0	100,21%
TOTAL	1.777,0	2.184,0	81,36%	1.363,0	2.184,0	62,41%	1.267,0	2.184,0	58,01%	2.142,0	2.184,0	98,08%	2.862,0	2.184,0	131,04%	1.847,0	2.184,0	84,57%
PRODUÇÃO: 30.01.20-Nº CONSULTA CLÍNICA GERAL																		
UBS ANTONIO PIRES F VILLALOBO	288,0	526,0	54,75%	388,0	526,0	73,76%	448,0	526,0	85,17%	406,0	526,0	77,19%	516,0	526,0	98,10%	397,0	526,0	75,48%
UBS JARDIM MARINGÁ - VILA TALARICO	321,0	444,0	72,30%	348,0	444,0	78,38%	556,0	444,0	125,23%	454,0	444,0	102,25%	494,0	444,0	111,26%	465,0	444,0	104,73%
TOTAL	609,0	970,0	62,78%	736,0	970,0	75,88%	1.004,0	970,0	103,51%	860,0	970,0	88,66%	1.010,0	970,0	104,12%	862,0	970,0	88,87%
PRODUÇÃO: 30.01.21-Nº CONSULTA GO																		
UBS ANTONIO PIRES F VILLALOBO	0,0	526,0	0,00%	0,0	526,0	0,00%	0,0	526,0	0,00%	0,0	526,0	0,00%	0,0	526,0	0,00%	0,0	526,0	0,00%
UBS JARDIM MARINGÁ - VILA TALARICO	197,0	333,0	59,16%	148,0	333,0	44,44%	139,0	333,0	41,74%	191,0	333,0	57,36%	242,0	333,0	72,67%	196,0	333,0	58,86%
TOTAL	197,0	859,0	22,93%	148,0	859,0	17,23%	139,0	859,0	16,18%	191,0	859,0	22,24%	242,0	859,0	28,17%	196,0	859,0	22,82%
PRODUÇÃO: 30.01.22-Nº CONSULTA PEDIATRA																		
UBS ANTONIO PIRES F VILLALOBO	278,0	526,0	52,85%	186,0	526,0	35,36%	247,0	526,0	46,96%	188,0	526,0	35,74%	203,0	526,0	38,59%	225,0	526,0	42,78%
UBS JARDIM MARINGÁ - VILA TALARICO	108,0	222,0	48,65%	0,0	222,0	0,00%	0,0	222,0	0,00%	140,0	222,0	63,06%	233,0	222,0	104,95%	0,0	222,0	0,00%
TOTAL	386,0	748,0	51,60%	186,0	748,0	24,87%	247,0	748,0	33,02%	328,0	748,0	43,85%	436,0	748,0	58,29%	225,0	748,0	30,08%
PRODUÇÃO: 30.01.23-Nº CONSULTA PSQUIATRA																		
UBS JARDIM MARINGÁ - VILA TALARICO	257,0	125,0	205,60%	208,0	125,0	166,40%	252,0	125,0	201,60%	0,0	125,0	0,00%	181,0	125,0	144,80%	96,0	125,0	76,80%
TOTAL	257,0	125,0	205,60%	208,0	125,0	166,40%	252,0	125,0	201,60%	0,0	125,0	0,00%	181,0	125,0	144,80%	96,0	125,0	76,80%
PRODUÇÃO: 30.01.70-Nº ATENDIMENTO INDIVIDUAL ODONTO C.BÁSICA																		
UBS JARDIM MARINGÁ - VILA TALARICO	179,0	173,0	103,47%	74,0	173,0	42,77%	220,0	173,0	127,17%	207,0	173,0	119,65%	168,0	173,0	97,11%	187,0	173,0	108,09%
TOTAL	179,0	173,0	103,47%	74,0	173,0	42,77%	220,0	173,0	127,17%	207,0	173,0	119,65%	168,0	173,0	97,11%	187,0	173,0	108,09%
PRODUÇÃO: 30.01.71-Nº PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO C.BÁSICA																		
UBS JARDIM MARINGÁ - VILA TALARICO	770,0	605,0	127,27%	221,0	605,0	36,53%	750,0	605,0	123,97%	650,0	605,0	107,44%	608,0	605,0	100,50%	551,0	605,0	91,07%
TOTAL	770,0	605,0	127,27%	221,0	605,0	36,53%	750,0	605,0	123,97%	650,0	605,0	107,44%	608,0	605,0	100,50%	551,0	605,0	91,07%
PRODUÇÃO: 30.02.01-Nº EQUIPES EACS																		
UBS JARDIM MARINGÁ - VILA TALARICO		2,0			2,0			2,0			2,0			2,0			2,0	
TOTAL		2,0			2,0			2,0			2,0			2,0			2,0	
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0041-CER II - CENTRO ESPECIALIZADO EM REABILITAÇÃO II																		
PRODUÇÃO: 70.02.01-Nº PACIENTE NOVO - CER																		
CER III PENHA	90,0	92,0	97,83%	113,0	92,0	122,83%	132,0	92,0	143,48%	91,0	92,0	98,91%	92,0	92,0	100,00%	94,0	92,0	102,17%
TOTAL	90,0	92,0	97,83%	113,0	92,0	122,83%	132,0	92,0	143,48%	91,0	92,0	98,91%	92,0	92,0	100,00%	94,0	92,0	102,17%
PRODUÇÃO: 70.02.02-Nº PACIENTE EM TERAPIA - CER																		
CER III PENHA	1.195,0	900,0	132,78%	992,0	900,0	110,22%	1.308,0	900,0	145,33%	819,0	900,0	91,00%	1.030,0	900,0	114,44%	1.068,0	900,0	118,67%
TOTAL	1.195,0	900,0	132,78%	992,0	900,0	110,22%	1.308,0	900,0	145,33%	819,0	900,0	91,00%	1.030,0	900,0	114,44%	1.068,0	900,0	118,67%