

Relatórios de Produção Bruta Anual 2018

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0001-EF - ESTRATÉGIA SAÚDE DA FAMÍLIA																		
PRODUÇÃO: 1.01-Nº CONSULTA MÉDICA ESF																		
UBS ERMELINO MATARAZZO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.505,0	2.496,0	60,30%
UBS VILA CISPER	2.322,0	2.660,0	87,29%	2.522,0	2.660,0	94,81%	2.208,0	2.744,0	80,47%	2.323,0	2.744,0	84,66%	2.469,0	2.744,0	89,98%	2.165,0	2.744,0	78,90%
UBS COSTA MELO	1.433,0	1.828,0	78,39%	1.385,0	1.912,0	72,44%	1.577,0	1.912,0	82,48%	1.362,0	1.912,0	71,23%	1.346,0	1.912,0	70,40%	1.484,0	1.912,0	77,62%
UBS JARDIM KERALUX	1.181,0	1.248,0	94,63%	900,0	1.248,0	72,12%	1.354,0	1.248,0	108,49%	1.419,0	1.248,0	113,70%	1.363,0	1.248,0	109,21%	835,0	1.248,0	66,91%
UBS DR. PEDRO DE SOUZA CAMPOS	1.689,0	2.244,0	75,27%	2.178,0	2.244,0	97,06%	1.463,0	2.244,0	65,20%	1.764,0	2.244,0	78,61%	1.421,0	2.244,0	63,32%	1.135,0	2.244,0	50,58%
TOTAL	6.625,0	7.980,0	83,02%	6.985,0	8.064,0	86,62%	6.602,0	8.148,0	81,03%	6.868,0	8.148,0	84,29%	6.599,0	8.148,0	80,99%	7.124,0	10.644,0	66,93%
PRODUÇÃO: 1.01-02-Nº CONSULTA MÉDICA PSQUIATRA																		
UBS ERMELINO MATARAZZO	-	-	-	-	-	-	362,0	250,0	144,80%	324,0	250,0	129,60%	34,0	250,0	13,60%	332,0	250,0	132,80%
TOTAL	-	-	-	-	-	-	362,0	250,0	144,80%	324,0	250,0	129,60%	34,0	250,0	13,60%	332,0	250,0	132,80%
PRODUÇÃO: 1.02-Nº CONSULTAS ENFERMEIRO ESF																		
UBS ERMELINO MATARAZZO	-	-	-	-	-	-	813,0	780,0	104,23%	784,0	780,0	100,51%	1.040,0	780,0	133,33%	963,0	936,0	102,88%
UBS VILA CISPER	1.089,0	1.092,0	99,73%	1.015,0	1.092,0	92,95%	1.236,0	1.092,0	113,19%	1.198,0	1.092,0	109,71%	1.173,0	1.092,0	107,42%	1.302,0	1.092,0	119,23%
UBS COSTA MELO	698,0	780,0	89,49%	798,0	780,0	102,31%	911,0	780,0	116,79%	687,0	780,0	88,08%	772,0	780,0	98,97%	749,0	780,0	96,03%
UBS JARDIM KERALUX	347,0	468,0	74,15%	425,0	468,0	90,81%	521,0	468,0	111,32%	449,0	468,0	95,94%	475,0	468,0	101,50%	512,0	468,0	109,40%
UBS DR. PEDRO DE SOUZA CAMPOS	926,0	936,0	98,93%	915,0	936,0	97,76%	797,0	936,0	85,15%	996,0	936,0	106,41%	894,0	936,0	95,51%	925,0	936,0	98,82%
TOTAL	3.060,0	3.276,0	93,41%	3.153,0	3.276,0	96,25%	4.278,0	4.056,0	105,47%	4.114,0	4.056,0	101,43%	4.354,0	4.056,0	107,35%	4.451,0	4.212,0	105,67%
PRODUÇÃO: 1.03-Nº VISITAS DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF																		
UBS ERMELINO MATARAZZO	-	-	-	-	-	-	5.235,0	5.000,0	104,70%	5.309,0	5.000,0	106,18%	6.144,0	5.000,0	122,88%	6.197,0	6.000,0	103,28%
UBS VILA CISPER	6.089,0	7.400,0	82,28%	6.761,0	7.400,0	91,36%	6.613,0	7.400,0	89,36%	7.012,0	7.400,0	94,76%	7.363,0	7.400,0	99,50%	6.767,0	7.400,0	91,45%
UBS COSTA MELO	4.727,0	5.000,0	94,54%	4.874,0	5.000,0	97,48%	4.921,0	5.000,0	98,42%	4.679,0	5.000,0	93,58%	4.783,0	5.000,0	95,66%	4.792,0	5.000,0	95,84%
UBS JARDIM KERALUX	2.956,0	3.000,0	98,53%	2.977,0	3.000,0	99,23%	3.081,0	3.000,0	102,70%	3.076,0	3.000,0	102,53%	2.932,0	3.000,0	97,73%	2.920,0	3.000,0	97,33%
UBS DR. PEDRO DE SOUZA CAMPOS	5.981,0	6.000,0	99,68%	5.862,0	6.000,0	97,70%	5.787,0	6.000,0	96,45%	5.845,0	6.000,0	97,42%	5.729,0	6.000,0	95,48%	5.348,0	6.000,0	89,13%
TOTAL	19.753,0	21.400,0	92,30%	20.474,0	21.400,0	95,67%	25.637,0	26.400,0	97,11%	25.921,0	26.400,0	98,19%	26.951,0	26.400,0	102,09%	26.024,0	27.400,0	94,98%
PRODUÇÃO: 1.04-Nº EQUIPES ESF																		
UBS ERMELINO MATARAZZO	-	-	-	-	-	-	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-
UBS VILA CISPER	-	7,0	-	-	7,0	-	-	7,0	-	-	7,0	-	-	7,0	-	-	7,0	-
UBS COSTA MELO	-	5,0	-	-	5,0	-	-	5,0	-	-	5,0	-	-	5,0	-	-	5,0	-
UBS JARDIM KERALUX	-	3,0	-	-	3,0	-	-	3,0	-	-	3,0	-	-	3,0	-	-	3,0	-
UBS DR. PEDRO DE SOUZA CAMPOS	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-
TOTAL	-	21,0	-	-	21,0	-	-	27,0	-	-	27,0	-	-	27,0	-	-	27,0	-
PRODUÇÃO: 1.05-02-Nº ATENDIMENTOS INDIVIDUAIS ODONTO ESF																		
UBS ERMELINO MATARAZZO	-	-	-	-	-	-	292,0	192,0	152,08%	368,0	192,0	191,67%	345,0	192,0	179,69%	312,0	384,0	81,25%
UBS VILA CISPER	230,0	192,0	119,79%	14,0	192,0	7,29%	206,0	192,0	107,29%	167,0	192,0	86,98%	134,0	192,0	69,79%	169,0	192,0	88,02%
UBS COSTA MELO	215,0	192,0	111,98%	0,0	192,0	0,00%	50,0	192,0	26,04%	124,0	192,0	64,58%	182,0	192,0	94,79%	179,0	192,0	93,23%
UBS JARDIM KERALUX	187,0	192,0	97,40%	196,0	192,0	102,08%	214,0	192,0	111,46%	0,0	192,0	0,00%	203,0	192,0	105,73%	139,0	192,0	72,40%
UBS DR. PEDRO DE SOUZA CAMPOS	238,0	408,0	58,33%	396,0	408,0	97,06%	414,0	408,0	101,47%	348,0	408,0	85,29%	330,0	408,0	80,88%	395,0	408,0	96,81%
TOTAL	870,0	984,0	88,41%	606,0	984,0	61,59%	1.176,0	1.176,0	100,00%	1.007,0	1.176,0	85,63%	1.194,0	1.176,0	101,53%	1.194,0	1.368,0	87,28%
PRODUÇÃO: 1.05-03-Nº PROCEDIMENTOS INDIVIDUAIS DA EQUIPE ODONTO ESF																		
UBS ERMELINO MATARAZZO	-	-	-	-	-	-	973,0	672,0	144,79%	1.621,0	672,0	241,22%	1.676,0	672,0	249,40%	1.152,0	1.344,0	85,71%
UBS VILA CISPER	665,0	672,0	98,96%	23,0	672,0	3,42%	607,0	672,0	90,33%	811,0	672,0	120,68%	1.001,0	672,0	148,96%	766,0	672,0	113,99%
UBS COSTA MELO	517,0	672,0	76,93%	0,0	672,0	0,00%	232,0	672,0	34,52%	636,0	672,0	94,64%	466,0	672,0	69,35%	730,0	672,0	108,63%
UBS JARDIM KERALUX	779,0	672,0	115,92%	794,0	672,0	118,15%	817,0	672,0	121,58%	0,0	672,0	0,00%	768,0	672,0	114,29%	686,0	672,0	102,08%
UBS DR. PEDRO DE SOUZA CAMPOS	700,0	1.428,0	49,02%	1.387,0	1.428,0	97,13%	1.433,0	1.428,0	100,35%	1.598,0	1.428,0	111,90%	1.525,0	1.428,0	106,79%	1.447,0	1.428,0	101,33%
TOTAL	2.661,0	3.444,0	77,26%	2.204,0	3.444,0	64,00%	4.062,0	4.116,0	98,69%	4.666,0	4.116,0	113,36%	5.436,0	4.116,0	132,07%	4.781,0	4.788,0	99,85%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0003-AMA - ESPECIALIDADES																		
PRODUÇÃO: 3.40.01-Nº CONSULTA ANGIOLOGIA																		
AMA ESPECIALIDADES BURGO PAULISTA	285,0	-	-	250,0	-	-	280,0	-	-	322,0	-	-	231,0	-	-	234,0	-	-
TOTAL	285,0	-	-	250,0	-	-	280,0	-	-	322,0	-	-	231,0	-	-	234,0	-	-
PRODUÇÃO: 3.40.02-Nº CONSULTA CARDIOLOGIA																		
AMA ESPECIALIDADES BURGO PAULISTA	379,0	-	-	384,0	-	-	407,0	-	-	380,0	-	-	331,0	-	-	246,0	-	-
TOTAL	379,0	-	-	384,0	-	-	407,0	-	-	380,0	-	-	331,0	-	-	246,0	-	-
PRODUÇÃO: 3.40.03-Nº CONSULTA DERMATOLOGIA																		
AMA ESPECIALIDADES BURGO PAULISTA	247,0	-	-	231,0	-	-	295,0	-	-	250,0	-	-	267,0	-	-	266,0	-	-
TOTAL	247,0	-	-	231,0	-	-	295,0	-	-	250,0	-	-	267,0	-	-	266,0	-	-
PRODUÇÃO: 3.40.04-Nº CONSULTA ENDOCRINOLOGIA																		
AMA ESPECIALIDADES BURGO PAULISTA	478,0	-	-	375,0	-	-	568,0	-	-	490,0	-	-	417,0	-	-	298,0	-	-
TOTAL	478,0	-	-	375,0	-	-	568,0	-	-	490,0	-	-	417,0	-	-	298,0	-	-
PRODUÇÃO: 3.40.05-Nº CONSULTA GASTROENTEROLOGIA																		
AMA ESPECIALIDADES BURGO PAULISTA	86,0	-	-	114,0	-	-	152,0	-	-	119,0	-	-	59,0	-	-	120,0	-	-
TOTAL	86,0	-	-	114,0	-	-	152,0	-	-	119,0	-	-	59,0	-	-	120,0	-	-
PRODUÇÃO: 3.40.08-Nº CONSULTA NEUROLOGIA																		
AMA ESPECIALIDADES BURGO PAULISTA	588,0	-	-	503,0	-	-	656,0	-	-	383,0	-	-	286,0	-	-	698,0	-	-
TOTAL	588,0	-	-	503,0	-	-	656,0	-	-	383,0	-	-	286,0	-	-	698,0	-	-
PRODUÇÃO: 3.40.10-Nº CONSULTA ORTOPEDIA																		
AMA ESPECIALIDADES BURGO PAULISTA	648,0	-	-	589,0	-	-	726,0	-	-	710,0	-	-	616,0	-	-	715,0	-	-
TOTAL	648,0	-	-	589,0	-	-	726,0	-	-	710,0	-	-	616,0	-	-	715,0	-	-
PRODUÇÃO: 3.40.11-Nº CONSULTA OTORRINOLARINGOLOGIA																		

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AMA ESPECIALIDADES BURGO PAULISTA	373,0			379,0			453,0			465,0			442,0			456,0		
TOTAL	373,0			379,0			453,0			465,0			442,0			456,0		
PRODUÇÃO: 3.40.12-Nº CONSULTA PNEUMOLOGIA																		
AMA ESPECIALIDADES BURGO PAULISTA	119,0			132,0			127,0			91,0			131,0			164,0		
TOTAL	119,0			132,0			127,0			91,0			131,0			164,0		
PRODUÇÃO: 3.40.15-Nº CONSULTA UROLOGIA																		
AMA ESPECIALIDADES BURGO PAULISTA	404,0			407,0			499,0			473,0			428,0			473,0		
TOTAL	404,0			407,0			499,0			473,0			428,0			473,0		
PRODUÇÃO: 3.40.99-Nº TOTAL DE CONSULTA DE ESPECIALIDADES MÉDICAS																		
AMA ESPECIALIDADES BURGO PAULISTA	3.607,0	3.910,0	92,25%	3.364,0	3.910,0	86,04%	4.163,0	3.910,0	106,47%	3.683,0	3.910,0	94,19%	3.208,0	3.910,0	82,05%	3.670,0	3.910,0	93,86%
TOTAL	3.607,0	3.910,0	92,25%	3.364,0	3.910,0	86,04%	4.163,0	3.910,0	106,47%	3.683,0	3.910,0	94,19%	3.208,0	3.910,0	82,05%	3.670,0	3.910,0	93,86%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0005-CAPS II ADULTO																		
PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)																		
CAPS ADULTO II ERMELINO MATARAZZO	322,0	220,0	146,36%	249,0	220,0	113,18%	328,0	220,0	149,09%	317,0	220,0	144,09%	323,0	220,0	146,82%	321,0	220,0	145,91%
TOTAL	322,0	220,0	146,36%	249,0	220,0	113,18%	328,0	220,0	149,09%	317,0	220,0	144,09%	323,0	220,0	146,82%	321,0	220,0	145,91%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0006-CAPS II ÁLCOOL E DROGAS																		
PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)																		
CAPS ÁLCOOL E DROGAS II ERMELINO MATARAZZO	217,0	190,0	114,21%	258,0	190,0	135,79%	298,0	190,0	156,84%	282,0	190,0	148,42%	283,0	190,0	148,95%	273,0	190,0	143,68%
TOTAL	217,0	190,0	114,21%	258,0	190,0	135,79%	298,0	190,0	156,84%	282,0	190,0	148,42%	283,0	190,0	148,95%	273,0	190,0	143,68%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0009-PAI - PROGRAMA DE ACOMPANHANTE DE IDOSO																		
PRODUÇÃO: 18.01.01-Nº DE IDOSO EM ACOMPANHAMENTO																		
UBS ERMELINO MATARAZZO	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%
TOTAL	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE																		
PRODUÇÃO: 7.60.01-Nº CONSULTA CLÍNICA GERAL																		
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	1.248,0	1.315,0	94,90%	733,0	1.315,0	55,74%	966,0	1.315,0	73,46%	1.282,0	1.315,0	97,49%	1.368,0	1.315,0	104,03%	1.097,0	1.315,0	83,42%
UBS BURGO PAULISTA	948,0	789,0	120,15%	800,0	789,0	101,39%	967,0	789,0	122,56%	607,0	789,0	76,93%	1.033,0	789,0	130,93%	835,0	789,0	105,83%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	1.202,0	1.052,0	114,26%	1.139,0	1.052,0	108,27%	1.327,0	1.052,0	126,14%	1.327,0	1.052,0	126,14%	1.390,0	1.052,0	132,13%	1.388,0	1.052,0	131,94%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMIOVSKY	476,0	789,0	60,33%	710,0	789,0	89,99%	769,0	789,0	97,47%	723,0	789,0	91,63%	803,0	789,0	101,77%	730,0	789,0	92,52%
UBS JARDIM PENHA	635,0	789,0	80,48%	691,0	789,0	87,58%	597,0	789,0	75,67%	760,0	789,0	96,32%	691,0	789,0	87,58%	708,0	789,0	89,73%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	593,0	657,0	90,26%	508,0	657,0	77,32%	672,0	657,0	102,28%	623,0	657,0	94,82%	721,0	657,0	109,74%	503,0	657,0	76,56%
TOTAL	5.102,0	5.391,0	94,64%	4.581,0	5.391,0	84,97%	5.298,0	5.391,0	98,27%	5.322,0	5.391,0	98,72%	6.006,0	5.391,0	111,41%	5.261,0	5.391,0	97,59%
PRODUÇÃO: 7.60.02-Nº CONSULTA GO																		
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	55,0	263,0	20,91%	13,0	263,0	4,94%	456,0	263,0	173,38%	423,0	263,0	160,84%	141,0	263,0	53,61%	169,0	263,0	64,26%
UBS BURGO PAULISTA	311,0	263,0	118,25%	253,0	263,0	96,20%	341,0	263,0	129,66%	305,0	263,0	115,97%	330,0	263,0	125,48%	290,0	263,0	110,27%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	0,0	263,0	0,00%	48,0	263,0	18,25%	224,0	263,0	85,17%	248,0	263,0	94,30%	230,0	263,0	87,45%	276,0	263,0	104,94%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMIOVSKY	12,0	789,0	1,52%	12,0	789,0	1,52%	0,0	789,0	0,00%	0,0	789,0	0,00%	0,0	789,0	0,00%	0,0	789,0	0,00%
UBS JARDIM PENHA	0,0	263,0	0,00%	0,0	263,0	0,00%	262,0	394,0	66,50%	200,0	394,0	50,76%	279,0	394,0	70,81%	244,0	394,0	61,93%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	380,0	526,0	72,24%	312,0	526,0	59,32%	388,0	526,0	73,76%	495,0	526,0	94,11%	494,0	526,0	93,92%	299,0	526,0	56,84%
TOTAL	758,0	2.367,0	32,02%	638,0	2.367,0	26,95%	1.671,0	2.761,0	60,52%	1.671,0	2.761,0	60,52%	1.474,0	2.761,0	53,39%	1.278,0	2.761,0	46,29%
PRODUÇÃO: 7.60.03-Nº CONSULTA PEDIATRA																		
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	729,0	789,0	92,40%	690,0	789,0	87,45%	611,0	526,0	116,16%	525,0	526,0	99,81%	461,0	526,0	87,64%	324,0	526,0	61,60%
UBS BURGO PAULISTA	299,0	263,0	113,69%	291,0	263,0	110,65%	323,0	263,0	122,81%	339,0	263,0	128,90%	342,0	263,0	130,04%	318,0	263,0	120,91%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	407,0	526,0	77,38%	431,0	526,0	81,94%	478,0	526,0	90,87%	443,0	526,0	84,22%	484,0	526,0	92,02%	439,0	526,0	83,46%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMIOVSKY	0,0	263,0	0,00%	215,0	263,0	81,75%	228,0	263,0	86,69%	266,0	263,0	101,14%	49,0	263,0	18,63%	0,0	263,0	0,00%
UBS JARDIM PENHA	400,0	526,0	76,05%	376,0	526,0	71,48%	348,0	394,0	88,32%	340,0	394,0	86,29%	374,0	394,0	94,92%	228,0	394,0	57,87%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	228,0	263,0	86,69%	179,0	263,0	68,06%	155,0	263,0	58,94%	223,0	263,0	84,79%	178,0	263,0	67,68%	224,0	263,0	85,17%
TOTAL	2.063,0	2.630,0	78,44%	2.182,0	2.630,0	82,97%	2.143,0	2.235,0	95,88%	2.136,0	2.235,0	95,57%	1.888,0	2.235,0	84,47%	1.533,0	2.235,0	68,59%
PRODUÇÃO: 7.60.04-Nº CONSULTA PSIQUIATRA																		
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	417,0	375,0	111,20%	400,0	375,0	106,67%	384,0	375,0	102,40%	381,0	375,0	101,60%	365,0	375,0	97,33%	433,0	375,0	115,47%
TOTAL	417,0	375,0	111,20%	400,0	375,0	106,67%	384,0	375,0	102,40%	381,0	375,0	101,60%	365,0	375,0	97,33%	433,0	375,0	115,47%
PRODUÇÃO: 7.60.30-Nº VD AGENTE COMUNITÁRIO DE SAÚDE																		
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.692,0	2.400,0	112,17%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMIOVSKY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.409,0	2.400,0	100,38%
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.101,0	4.800,0	106,27%
PRODUÇÃO: 7.60.32-Nº CONSULTA ENFERMEIRO ESF																		
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	372,0	312,0	119,23%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMIOVSKY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	241,0	312,0	77,24%
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	613,0	624,0	98,24%
PRODUÇÃO: 7.60.80-Nº ATENDIMENTO INDIVIDUAL ODONTO CLINICA BÁSICA																		
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	274,0	307,0	89,25%	312,0	307,0	101,63%	326,0	288,0	113,19%	302,0	288,0	104,86%	248,0	288,0	86,11%	225,0	288,0	78,13%
UBS BURGO PAULISTA	178,0	192,0	92,71%	120,0	192,0	62,50%	170,0	192,0	88,54%	199,0	192,0	103,65%	195,0	192,0	101,56%	195,0	192,0	101,56%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	137,0	403,0	34,00%	338,0	403,0	83,87%	366,0	403,0	90,82%	328,0	403,0	81,39%	293,0	403,0	72,70%	276,0	403,0	68,49%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMIOVSKY	169,0	211,0	80,09%	208,0	211,0	98,58%	228,0	211,0	108,06%	203,0	211,0	96,21%	136,0	211,0	64,45%	169,0	211,0	80,09%
UBS JARDIM PENHA	212,0	288,0	73,61%	267,0	288,0	92,71%	222,0	192,0	115,63%	204,0	192,0	106,25%	137,0	192,0	71,35%	186,0	192,0	96,88%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	240,0	307,0	78,18%	335,0	307,0	109,12%	335,0	307,0	109,12%	288,0	307,0	93,81%	279,0	307,0	90,88%	309,0	307,0	100,65%
TOTAL	1.210,0	1.708,0	70,84%	1.580,0	1.708,0	92,51%												

Relatórios de Produção Bruta Anual 2018

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
UBS BURGO PAULISTA	628,0	672,0	93,45%	348,0	672,0	51,79%	617,0	672,0	91,82%	690,0	672,0	102,68%	490,0	672,0	72,92%	723,0	672,0	107,59%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	344,0	1.411,0	24,38%	962,0	1.411,0	68,18%	1.124,0	1.411,0	79,66%	1.128,0	1.411,0	79,94%	977,0	1.411,0	69,24%	870,0	1.411,0	61,66%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMJOUVSKY	542,0	739,0	73,34%	662,0	739,0	89,58%	671,0	739,0	90,80%	860,0	739,0	116,37%	712,0	739,0	96,35%	584,0	739,0	79,03%
UBS JARDIM PENHA	789,0	1.008,0	78,27%	872,0	1.008,0	86,51%	662,0	672,0	98,51%	788,0	672,0	117,26%	562,0	672,0	83,63%	566,0	672,0	84,23%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	1.029,0	1.075,0	95,72%	1.244,0	1.075,0	115,72%	1.310,0	1.075,0	121,86%	1.327,0	1.075,0	123,44%	1.098,0	1.075,0	102,14%	1.094,0	1.075,0	101,77%
TOTAL	4.314,0	5.980,0	72,14%	5.160,0	5.980,0	86,29%	5.580,0	5.577,0	100,05%	5.911,0	5.577,0	105,99%	5.145,0	5.577,0	92,25%	4.493,0	5.577,0	80,56%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0016-APÓIO DIAGNÓSTICO																		
PRODUÇÃO: 6.02.01-Nº ECOCARDIOGRAFIA COM E SEM DOPPLER																		
AMA ESPECIALIDADES BURGO PAULISTA	192,0	200,0	96,00%	194,0	200,0	97,00%	195,0	200,0	97,50%	195,0	200,0	97,50%	192,0	200,0	96,00%	198,0	200,0	99,00%
TOTAL	192,0	200,0	96,00%	194,0	200,0	97,00%	195,0	200,0	97,50%	195,0	200,0	97,50%	192,0	200,0	96,00%	198,0	200,0	99,00%
PRODUÇÃO: 6.02.02-Nº TESTE ERGOMÉTRICO																		
AMA ESPECIALIDADES BURGO PAULISTA	125,0	125,0	100,00%	125,0	125,0	100,00%	125,0	125,0	100,00%	121,0	125,0	96,80%	119,0	125,0	95,20%	117,0	125,0	93,60%
TOTAL	125,0	125,0	100,00%	125,0	125,0	100,00%	125,0	125,0	100,00%	121,0	125,0	96,80%	119,0	125,0	95,20%	117,0	125,0	93,60%
PRODUÇÃO: 6.02.03-Nº HÓLTER																		
AMA ESPECIALIDADES BURGO PAULISTA	91,0	100,0	91,00%	100,0	100,0	100,00%	100,0	100,0	100,00%	104,0	100,0	104,00%	100,0	100,0	100,00%	99,0	100,0	99,00%
TOTAL	91,0	100,0	91,00%	100,0	100,0	100,00%	100,0	100,0	100,00%	104,0	100,0	104,00%	100,0	100,0	100,00%	99,0	100,0	99,00%
PRODUÇÃO: 6.02.07-Nº M.A.P.A																		
AMA ESPECIALIDADES BURGO PAULISTA	40,0	40,0	100,00%	40,0	40,0	100,00%	40,0	40,0	100,00%	40,0	40,0	100,00%	40,0	40,0	100,00%	40,0	40,0	100,00%
TOTAL	40,0	40,0	100,00%	40,0	40,0	100,00%	40,0	40,0	100,00%	40,0	40,0	100,00%	40,0	40,0	100,00%	40,0	40,0	100,00%
PRODUÇÃO: 6.02.10-Nº ELETROENCEFALOGRAFIA																		
AMA ESPECIALIDADES BURGO PAULISTA	90,0	100,0	90,00%	87,0	100,0	87,00%	97,0	100,0	97,00%	97,0	100,0	97,00%	90,0	100,0	90,00%	92,0	100,0	92,00%
TOTAL	90,0	100,0	90,00%	87,0	100,0	87,00%	97,0	100,0	97,00%	97,0	100,0	97,00%	90,0	100,0	90,00%	92,0	100,0	92,00%
PRODUÇÃO: 6.02.11-Nº ULTRASSONOGRAMA GERAL																		
UBS ERMELINO MATARAZZO	486,0	502,0	96,81%	506,0	502,0	100,80%	465,0	502,0	92,63%	495,0	502,0	98,61%	462,0	502,0	92,03%	454,0	502,0	90,44%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	620,0	683,0	90,78%	654,0	683,0	95,75%	656,0	683,0	96,05%	654,0	683,0	95,75%	660,0	683,0	96,63%	661,0	683,0	96,78%
AMA ESPECIALIDADES BURGO PAULISTA	568,0	576,0	98,61%	563,0	576,0	97,74%	561,0	576,0	97,40%	562,0	576,0	97,57%	567,0	576,0	98,44%	546,0	576,0	94,79%
TOTAL	1.674,0	1.761,0	95,06%	1.723,0	1.761,0	97,84%	1.682,0	1.761,0	95,51%	1.711,0	1.761,0	97,16%	1.689,0	1.761,0	95,91%	1.661,0	1.761,0	94,32%
PRODUÇÃO: 6.02.13-Nº ULTRASSONOGRAMA COM DOPPLER(DOPPLER VASCULAR)																		
UBS ERMELINO MATARAZZO	50,0	50,0	100,00%	47,0	50,0	94,00%	45,0	50,0	90,00%	47,0	50,0	94,00%	45,0	50,0	90,00%	39,0	50,0	78,00%
AMA ESPECIALIDADES BURGO PAULISTA	408,0	410,0	99,51%	415,0	410,0	101,22%	403,0	410,0	98,29%	397,0	410,0	96,83%	389,0	410,0	94,88%	390,0	410,0	95,12%
TOTAL	458,0	460,0	99,57%	462,0	460,0	100,43%	448,0	460,0	97,39%	444,0	460,0	96,52%	434,0	460,0	94,35%	429,0	460,0	93,26%
PRODUÇÃO: 6.02.16-Nº MAMOGRAFIA																		
UBS BURGO PAULISTA	603,0	600,0	100,50%	601,0	600,0	100,17%	598,0	600,0	99,67%	606,0	600,0	101,00%	601,0	600,0	100,17%	604,0	600,0	100,67%
TOTAL	603,0	600,0	100,50%	601,0	600,0	100,17%	598,0	600,0	99,67%	606,0	600,0	101,00%	601,0	600,0	100,17%	604,0	600,0	100,67%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0018-ATENÇÃO DOMICILIAR - EMAD/EMAP																		
PRODUÇÃO: 12.02-Nº PACIENTES ATIVOS EM ATENDIMENTO DOMICILIAR EMAD																		
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	60,0	60,0	100,00%	61,0	60,0	101,67%	61,0	60,0	101,67%	65,0	60,0	108,33%	62,0	60,0	103,33%	61,0	60,0	101,67%
UBS ERMELINO MATARAZZO	62,0	60,0	103,33%	60,0	60,0	100,00%	64,0	60,0	106,67%	63,0	60,0	105,00%	61,0	60,0	101,67%	60,0	60,0	100,00%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	0,0			0,0			0,0			0,0			0,0			0,0		
TOTAL	122,0	120,0	101,67%	121,0	120,0	100,83%	125,0	120,0	104,17%	128,0	120,0	106,67%	123,0	120,0	102,50%	121,0	120,0	100,83%
PRODUÇÃO: 12.03-Nº PACIENTES ATIVOS EM ATENDIMENTO DOMICILIAR -EMAP																		
UBS ERMELINO MATARAZZO	122,0	120,0	101,67%	121,0	120,0	100,83%	125,0	120,0	104,17%	128,0	120,0	106,67%	126,0	120,0	105,00%	121,0	120,0	100,83%
TOTAL	122,0	120,0	101,67%	121,0	120,0	100,83%	125,0	120,0	104,17%	128,0	120,0	106,67%	126,0	120,0	105,00%	121,0	120,0	100,83%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0020-CAPS II INFANTO JUVENIL																		
PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)																		
CAPS INFANTO JUVENIL II ERMELINO MATARAZZO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0033-UAA - UNIDADE DE ACOLHIMENTO ADULTO -TIPO I																		
PRODUÇÃO: 5.40.01-Nº TOTAL ACOLHIDO DIA																		
CAPS ÁLCOOL E DROGAS II ERMELINO MATARAZZO	10,0			8,0			10,0			11,0			11,0			12,0		
TOTAL	10,0			8,0			10,0			11,0			11,0			12,0		
PRODUÇÃO: 5.40.02-Nº TOTAL LEITO OPERACIONAL DIA																		
CAPS ÁLCOOL E DROGAS II ERMELINO MATARAZZO	10,0			10,0			10,0			10,0			10,0			10,0		
TOTAL	10,0			10,0			10,0			10,0			10,0			10,0		
PRODUÇÃO: 5.40.40-Nº LEITOS_UAA_UAI																		
CAPS ÁLCOOL E DROGAS II ERMELINO MATARAZZO		10,0			10,0			10,0			10,0			10,0				10,0
TOTAL		10,0			10,0			10,0			10,0			10,0				10,0
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO I																		
PRODUÇÃO: 5.30.07-Nº MORADORES																		
RESIDÊNCIA TERAPÊUTICA ERMELINO MATARAZZO -TIPO I	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PRODUÇÃO: 5.30.40-Nº DE LEITOS RT																		
RESIDÊNCIA TERAPÊUTICA ERMELINO MATARAZZO -TIPO I	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PRODUÇÃO: 5.30.50-% MORADORES SOBRE CAPACIDADE																		
RESIDÊNCIA TERAPÊUTICA ERMELINO MATARAZZO -TIPO I	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0037-UBS MISTA																		
PRODUÇÃO: 30.01.05-Nº CONSULTA ENFERMEIRO ESF																		

Relatórios de Produção Bruta Anual 2018

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
UBS ERMELINO MATARAZZO	764,0	780,0	97,95%	915,0	780,0	117,31%	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	764,0	780,0	97,95%	915,0	780,0	117,31%												
PRODUÇÃO: 30.01.06-Nº VISITA DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF																		
UBS ERMELINO MATARAZZO	5.011,0	5.000,0	100,22%	4.995,0	5.000,0	99,90%	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	5.011,0	5.000,0	100,22%	4.995,0	5.000,0	99,90%												
PRODUÇÃO: 30.01.07-Nº ATENDIMENTO INDIVIDUAL ODONTO ESF																		
UBS ERMELINO MATARAZZO	255,0	307,0	83,06%	299,0	307,0	97,39%	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	255,0	307,0	83,06%	299,0	307,0	97,39%												
PRODUÇÃO: 30.01.08-Nº PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO ESF																		
UBS ERMELINO MATARAZZO	834,0	307,0	271,66%	1.095,0	307,0	356,68%	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	834,0	307,0	271,66%	1.095,0	307,0	356,68%												
PRODUÇÃO: 30.01.20-Nº CONSULTA CLÍNICA GERAL																		
UBS ERMELINO MATARAZZO	971,0	1.052,0	92,30%	927,0	1.052,0	88,12%	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	971,0	1.052,0	92,30%	927,0	1.052,0	88,12%												
PRODUÇÃO: 30.01.21-Nº CONSULTA GO																		
UBS ERMELINO MATARAZZO	531,0	526,0	100,95%	436,0	526,0	82,89%	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	531,0	526,0	100,95%	436,0	526,0	82,89%												
PRODUÇÃO: 30.01.22-Nº CONSULTA PEDIATRA																		
UBS ERMELINO MATARAZZO	444,0	526,0	84,41%	379,0	526,0	72,05%	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	444,0	526,0	84,41%	379,0	526,0	72,05%												
PRODUÇÃO: 30.01.23-Nº CONSULTA PSIQUIATRA																		
UBS ERMELINO MATARAZZO	297,0	250,0	118,80%	307,0	250,0	122,80%	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	297,0	250,0	118,80%	307,0	250,0	122,80%												
PRODUÇÃO: 30.02.01-Nº EQUIPES EACS																		
UBS ERMELINO MATARAZZO		5,0			5,0		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		5,0			5,0													
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO II																		
PRODUÇÃO: 5.30.07-Nº MORADORES																		
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO -TIPO I	8,0	8,0	100,00%	9,0	8,0	112,50%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO TIPO II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	8,0	8,0	100,00%	9,0	8,0	112,50%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
PRODUÇÃO: 5.30.40-Nº DE LEITOS RT																		
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO -TIPO I	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO TIPO II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
PRODUÇÃO: 5.30.50-% MORADORES SOBRE CAPACIDADE																		
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO -TIPO I	100,0			112,5			100,0			100,0			100,0			100,0		
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO TIPO II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	100,0			112,5			100,0			100,0			100,0			100,0		