

Relatórios de Produção Bruta Anual
2016

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
TOTAL	10,0	748,0	1,34%	0,0	748,0	0,00%	539,0	748,0	72,06%	553,0	748,0	73,93%	474,0	605,0	78,35%	469,0	605,0	77,52%	3.163,0 (Σ)	6.446,0	49,07%
PRODUÇÃO: 30.02.01-Nº EQUIPES EACS																					
UBS JARDIM MARINGÁ - VILA TALARICO		2,0			2,0			2,0			2,0			2,0			2,0			(NA)	18,0
TOTAL		2,0			2,0			2,0			2,0			2,0			2,0			(NA)	18,0
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0041-CER II - CENTRO ESPECIALIZADO EM REABILITAÇÃO II																					
PRODUÇÃO: 70.02.01-Nº PACIENTE NOVO - CER																					
CER III PENHA	68,0	200,0	34,00%	92,0	200,0	46,00%	75,0	200,0	37,50%	78,0	200,0	39,00%	96,0	92,0	104,35%	131,0	92,0	142,39%	69,9 (m)	138,4	50,51%
TOTAL	68,0	200,0	34,00%	92,0	200,0	46,00%	75,0	200,0	37,50%	78,0	200,0	39,00%	96,0	92,0	104,35%	131,0	92,0	142,39%	69,9 (m)	138,4	50,51%
PRODUÇÃO: 70.02.02-Nº PACIENTE EM TERAPIA - CER																					
CER III PENHA	554,0	530,0	104,53%	712,0	530,0	134,34%	625,0	530,0	117,92%	952,0	530,0	179,62%	1.173,0	900,0	130,33%	1.102,0	900,0	122,44%	6.399,0 (NA)	4.980,0	128,49%
TOTAL	554,0	530,0	104,53%	712,0	530,0	134,34%	625,0	530,0	117,92%	952,0	530,0	179,62%	1.173,0	900,0	130,33%	1.102,0	900,0	122,44%	6.399,0 (NA)	4.980,0	128,49%