

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA																						
PRODUÇÃO: 1.01-Nº CONSULTA MÉDICA ESF																						
UBS VILA CISPER	800,0	2.912,0	27,47%	1.742,0	2.912,0	59,82%	2.103,0	2.912,0	72,22%	2.257,0	2.912,0	77,51%	2.003,0	2.912,0	68,78%	2.323,0	2.912,0	79,77%	12.225,0	(Σ)	23.296,0	52,48%
UBS COSTA MELO	1.446,0	2.080,0	69,52%	1.674,0	2.080,0	80,48%	1.676,0	2.080,0	80,58%	1.502,0	2.080,0	72,21%	1.431,0	2.080,0	68,80%	1.653,0	2.080,0	79,47%	11.634,0	(Σ)	16.640,0	69,92%
UBS JARDIM KERALUX	387,0	1.248,0	31,01%	980,0	1.248,0	78,53%	1.108,0	1.248,0	88,78%	1.100,0	1.248,0	88,14%	1.119,0	1.248,0	89,66%	1.030,0	1.248,0	82,53%	6.684,0	(Σ)	9.984,0	66,95%
UBS DR. PEDRO DE SOUZA CAMPOS	1.459,0	2.496,0	58,45%	2.177,0	2.496,0	87,22%	1.942,0	2.496,0	77,80%	1.033,0	2.496,0	41,39%	1.042,0	2.496,0	41,75%	1.326,0	2.496,0	53,13%	11.503,0	(Σ)	19.968,0	57,61%
TOTAL	4.092,0	8.736,0	46,84%	6.573,0	8.736,0	75,24%	6.829,0	8.736,0	78,17%	5.892,0	8.736,0	67,45%	5.595,0	8.736,0	64,05%	6.332,0	8.736,0	72,48%	42.046,0	(Σ)	69.888,0	60,16%
PRODUÇÃO: 1.02-Nº CONSULTAS ENFERMEIRO ESF																						
UBS VILA CISPER	1.285,0	1.092,0	117,67%	1.301,0	1.092,0	119,14%	1.333,0	1.092,0	122,07%	1.110,0	1.092,0	101,65%	1.167,0	1.092,0	106,87%	1.254,0	1.092,0	114,84%	10.094,0	(Σ)	8.736,0	115,54%
UBS COSTA MELO	858,0	780,0	110,00%	822,0	780,0	105,38%	936,0	780,0	120,00%	862,0	780,0	110,51%	796,0	780,0	102,05%	875,0	780,0	112,18%	6.863,0	(Σ)	6.240,0	109,98%
UBS JARDIM KERALUX	547,0	468,0	116,88%	621,0	468,0	132,69%	525,0	468,0	112,18%	507,0	468,0	108,33%	524,0	468,0	111,97%	410,0	468,0	87,61%	4.099,0	(Σ)	3.744,0	109,48%
UBS DR. PEDRO DE SOUZA CAMPOS	1.127,0	936,0	120,41%	1.127,0	936,0	120,41%	982,0	936,0	104,91%	1.149,0	936,0	122,76%	1.043,0	936,0	111,43%	1.034,0	936,0	110,47%	8.533,0	(Σ)	7.488,0	113,96%
TOTAL	3.817,0	3.276,0	116,51%	3.871,0	3.276,0	118,16%	3.776,0	3.276,0	115,26%	3.628,0	3.276,0	110,74%	3.530,0	3.276,0	107,75%	3.573,0	3.276,0	109,07%	29.589,0	(Σ)	26.208,0	112,90%
PRODUÇÃO: 1.03-Nº VISITAS DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF																						
UBS VILA CISPER	6.056,0	7.400,0	81,84%	7.019,0	7.400,0	94,85%	6.835,0	7.400,0	92,36%	6.873,0	7.400,0	92,88%	7.066,0	7.400,0	95,49%	7.385,0	7.400,0	99,80%	52.988,0	(Σ)	60.000,0	88,31%
UBS COSTA MELO	3.994,0	5.000,0	79,88%	4.817,0	5.000,0	96,34%	4.640,0	5.000,0	92,80%	4.783,0	5.000,0	95,66%	4.688,0	5.000,0	93,76%	4.754,0	5.000,0	95,08%	36.999,0	(Σ)	40.400,0	91,58%
UBS JARDIM KERALUX	2.685,0	3.000,0	89,50%	2.515,0	3.000,0	83,83%	2.893,0	3.000,0	96,43%	3.036,0	3.000,0	101,20%	3.116,0	3.000,0	103,87%	3.019,0	3.000,0	100,63%	20.731,0	(Σ)	24.000,0	86,38%
UBS DR. PEDRO DE SOUZA CAMPOS	5.913,0	6.000,0	98,55%	6.534,0	6.000,0	108,90%	6.246,0	6.000,0	104,10%	5.840,0	6.000,0	97,33%	6.506,0	6.000,0	108,43%	6.335,0	6.000,0	105,58%	48.068,0	(Σ)	48.000,0	100,14%
TOTAL	18.648,0	21.400,0	87,14%	20.885,0	21.400,0	97,59%	20.614,0	21.400,0	96,33%	20.532,0	21.400,0	95,94%	21.376,0	21.400,0	99,89%	21.493,0	21.400,0	100,43%	158.786,0	(Σ)	172.400,0	92,10%
UBS VILA CISPER		7,0			7,0			7,0			7,0			7,0			7,0			(m)	5,6	
UBS COSTA MELO		5,0			5,0			5,0			5,0			5,0			5,0			(m)	4,0	
UBS JARDIM KERALUX		3,0			3,0			3,0			3,0			3,0			3,0			(m)	2,4	
UBS DR. PEDRO DE SOUZA CAMPOS		6,0			6,0			6,0			6,0			6,0			6,0			(m)	4,8	
TOTAL		21,0			21,0			21,0			21,0			21,0			21,0			(m)	16,8	
PRODUÇÃO: 1.05.02-Nº ATENDIMENTOS INDIVIDUAIS ODONTO ESF																						
UBS VILA CISPER	400,0	208,0	192,31%	416,0	192,0	216,67%	275,0	192,0	143,23%	271,0	192,0	141,15%	329,0	192,0	171,35%	263,0	192,0	136,98%	2.567,0	(Σ)	1.584,0	162,06%
UBS COSTA MELO	228,0	208,0	109,62%	283,0	192,0	147,40%	227,0	192,0	118,23%	187,0	192,0	97,40%	217,0	192,0	113,02%	222,0	192,0	115,63%	1.683,0	(Σ)	1.584,0	106,25%
UBS JARDIM KERALUX	243,0	208,0	116,83%	231,0	192,0	120,31%	250,0	192,0	130,21%	188,0	192,0	97,92%	103,0	192,0	53,65%	247,0	192,0	128,65%	1.483,0	(Σ)	1.584,0	93,62%
UBS DR. PEDRO DE SOUZA CAMPOS	457,0	416,0	109,86%	487,0	408,0	119,36%	341,0	408,0	83,58%	317,0	408,0	77,70%	412,0	408,0	100,98%	416,0	408,0	101,96%	3.108,0	(Σ)	3.288,0	94,53%
TOTAL	1.328,0	1.040,0	127,69%	1.417,0	984,0	144,00%	1.093,0	984,0	111,08%	963,0	984,0	97,87%	1.061,0	984,0	107,83%	1.148,0	984,0	116,67%	8.841,0	(Σ)	8.040,0	109,96%
PRODUÇÃO: 1.05.03-Nº PROCEDIMENTOS INDIVIDUAIS DA EQUIPE ODONTO ESF																						
UBS VILA CISPER	921,0	832,0	110,70%	940,0	672,0	139,88%	869,0	672,0	129,32%	862,0	672,0	128,27%	761,0	672,0	113,24%	737,0	672,0	109,67%	7.897,0	(Σ)	5.856,0	134,85%
UBS COSTA MELO	647,0	832,0	77,76%	842,0	672,0	125,30%	660,0	672,0	98,21%	487,0	672,0	72,47%	542,0	672,0	80,65%	673,0	672,0	100,15%	4.732,0	(Σ)	5.856,0	80,81%
UBS JARDIM KERALUX	1.296,0	832,0	155,77%	1.298,0	672,0	193,15%	1.263,0	672,0	187,95%	1.145,0	672,0	170,39%	543,0	672,0	80,80%	1.306,0	672,0	194,35%	8.182,0	(Σ)	5.856,0	139,72%
UBS DR. PEDRO DE SOUZA CAMPOS	1.429,0	2.080,0	68,70%	1.624,0	1.428,0	113,73%	868,0	1.428,0	60,78%	964,0	1.428,0	67,51%	1.046,0	1.428,0	73,25%	802,0	1.428,0	56,16%	9.217,0	(Σ)	13.380,0	68,89%
TOTAL	4.293,0	4.576,0	93,82%	4.704,0	3.444,0	136,59%	3.660,0	3.444,0	106,27%	3.458,0	3.444,0	100,41%	2.892,0	3.444,0	83,97%	3.518,0	3.444,0	102,15%	30.028,0	(Σ)	30.948,0	97,03%
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PRODUÇÃO: 3.40.01-Nº CONSULTA ANGIOLOGIA																						
AMA ESPECIALIDADES BURGO PAULISTA	567,0	460,0	123,26%	562,0	460,0	122,17%	451,0	460,0	98,04%	366,0	460,0	79,57%	563,0	460,0	122,39%	520,0	460,0	113,04%	4.128,0	(Σ)	3.910,0	105,58%
TOTAL	567,0	460,0	123,26%	562,0	460,0	122,17%	451,0	460,0	98,04%	366,0	460,0	79,57%	563,0	460,0	122,39%	520,0	460,0	113,04%	4.128,0	(Σ)	3.910,0	105,58%
PRODUÇÃO: 3.40.02-Nº CONSULTA CARDIOLOGIA																						
AMA ESPECIALIDADES BURGO PAULISTA	613,0	460,0	133,26%	494,0	460,0	107,39%	578,0	460,0	125,65%	548,0	460,0	119,13%	508,0	460,0	110,43%	551,0	460,0	119,78%	4.413,0	(Σ)	4.140,0	106,59%
TOTAL	613,0	460,0	133,26%	494,0	460,0	107,39%	578,0	460,0	125,65%	548,0	460,0	119,13%	508,0	460,0	110,43%	551,0	460,0	119,78%	4.413,0	(Σ)	4.140,0	106,59%
PRODUÇÃO: 3.40.03-Nº CONSULTA DERMATOLOGIA																						
AMA ESPECIALIDADES BURGO PAULISTA	308,0	239,0	128,87%	320,0	239,0	133,89%	257,0	239,0	107,53%	257,0	239,0	107,53%	253,0	239,0	105,86%	276,0	239,0	115,48%	2.250,0	(Σ)	2.124,0	105,93%
TOTAL	308,0	239,0	128,87%	320,0	239,0	133,89%	257,0	239,0	107,53%	257,0	239,0	107,53%	253,0	239,0	105,86%	276,0	239,0	115,48%	2.250,0	(Σ)	2.124,0	105,93%
PRODUÇÃO: 3.40.04-Nº CONSULTA ENDOCRINOLOGIA																						
AMA ESPECIALIDADES BURGO PAULISTA	349,0	575,0	60,70%	375,0	575,0	65,22%	181,0	575,0	31,48%	275,0	575,0	47,83%	306,0	575,0	53,22%	270,0	575,0	46,96%	2.676,0	(Σ)	4.370,0	61,24%
TOTAL	349,0	575,0	60,70%	375,0	575,0	65,22%	181,0	575,0	31,48%	275,0	575,0	47,83%	306,0	575,0	53,22%	270,0	575,0	46,96%	2.676,0	(Σ)	4.370,0	61,24%
PRODUÇÃO: 3.40.05-Nº CONSULTA GASTROENTEROLOGIA																						
AMA ESPECIALIDADES BURGO PAULISTA	128,0	115,0	111,30%	129,0	115,0	112,17%	168,0	115,0	146,09%	131,0	115,0	113,91%	139,0	115,0	120,87%	153,0	115,0	133,04%	1.102,0	(Σ)	920,0	119,78%
TOTAL	128,0	115,0	111,30%	129,0	115,0	112,17%	168,0	115,0	146,09%	131,0	115,0	113,91%	139,0	115,0	120,87%	153,0	115,0	133,04%	1.102,0	(Σ)	920,0	119,78%
PRODUÇÃO: 3.40.08-Nº CONSULTA NEUROLOGIA																						
AMA ESPECIAL																						

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
PRODUÇÃO: 3.40.15-Nº CONSULTA UROLOGIA																						
AMA ESPECIALIDADES BURGO PAULISTA	394,0	460,0	85,65%	593,0	460,0	128,91%	522,0	460,0	113,48%	347,0	460,0	75,43%	365,0	460,0	79,35%	414,0	460,0	90,00%	3.829,0	(Σ)	3.680,0	104,05%
TOTAL	394,0	460,0	85,65%	593,0	460,0	128,91%	522,0	460,0	113,48%	347,0	460,0	75,43%	365,0	460,0	79,35%	414,0	460,0	90,00%	3.829,0	(Σ)	3.680,0	104,05%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0005-CAPS II ADULTO																						
PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)																						
CAPS ADULTO II ERMELINO MATARAZZO	346,0	220,0	157,27%	379,0	220,0	172,27%	421,0	220,0	191,36%	366,0	220,0	166,36%	368,0	220,0	167,27%	346,0	220,0	157,27%	288,3	(m)	176,0	163,81%
TOTAL	346,0	220,0	157,27%	379,0	220,0	172,27%	421,0	220,0	191,36%	366,0	220,0	166,36%	368,0	220,0	167,27%	346,0	220,0	157,27%	288,3	(m)	176,0	163,81%
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PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)																						
CAPS ALCÓOL E DROGAS II ERMELINO MATARAZZO	229,0	190,0	120,53%	236,0	190,0	124,21%	241,0	190,0	126,84%	261,0	190,0	137,37%	220,0	190,0	115,79%	217,0	190,0	114,21%	179,9	(m)	152,0	118,36%
TOTAL	229,0	190,0	120,53%	236,0	190,0	124,21%	241,0	190,0	126,84%	261,0	190,0	137,37%	220,0	190,0	115,79%	217,0	190,0	114,21%	179,9	(m)	152,0	118,36%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0009-PAI - PROGRAMA DE ACOMPANHANTE DE IDOSO																						
PRODUÇÃO: 18.01.01-Nº DE IDOSO EM ACOMPANHAMENTO																						
UBS ERMELINO MATARAZZO		120,0			120,0			120,0		68,0	120,0	56,67%	111,0	120,0	92,50%	120,0	120,0	100,00%	29,9	(m)	108,0	27,69%
TOTAL		120,0			120,0			120,0		68,0	120,0	56,67%	111,0	120,0	92,50%	120,0	120,0	100,00%	29,9	(m)	108,0	27,69%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE																						
PRODUÇÃO: 7.60.01-Nº CONSULTA CLÍNICA GERAL																						
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	1.272,0	1.315,0	96,73%	1.341,0	1.315,0	101,98%	1.253,0	1.315,0	95,29%	1.046,0	1.315,0	79,54%	1.188,0	1.315,0	90,34%	1.143,0	1.315,0	86,92%	9.646,0	(Σ)	10.520,0	91,69%
UBS BURGO PAULISTA	736,0	789,0	93,28%	726,0	789,0	92,02%	608,0	789,0	77,06%	555,0	789,0	70,34%	875,0	789,0	110,90%	591,0	789,0	74,90%	5.901,0	(Σ)	6.312,0	93,49%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	860,0	1.052,0	81,75%	1.398,0	1.052,0	132,89%	1.353,0	1.052,0	128,61%	1.342,0	1.052,0	127,57%	1.268,0	1.052,0	120,53%	1.284,0	1.052,0	122,05%	9.323,0	(Σ)	9.468,0	98,47%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMJIOVSKY	603,0	789,0	76,43%	721,0	789,0	91,38%	716,0	789,0	90,75%	684,0	789,0	86,95%	681,0	789,0	86,31%	766,0	789,0	97,08%	6.646,0	(Σ)	7.890,0	84,23%
UBS JARDIM PENHA	818,0	789,0	103,68%	886,0	789,0	112,29%	593,0	789,0	75,16%	601,0	789,0	76,17%	746,0	789,0	94,55%	701,0	789,0	88,85%	6.016,0	(Σ)	6.312,0	95,31%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	542,0	789,0	68,69%	785,0	789,0	99,49%	677,0	789,0	85,80%	548,0	789,0	69,46%	534,0	789,0	67,68%	674,0	789,0	85,42%	4.502,0	(Σ)	6.312,0	71,32%
TOTAL	4.831,0	5.523,0	87,47%	5.857,0	5.523,0	106,05%	5.200,0	5.523,0	94,15%	4.778,0	5.523,0	86,51%	5.292,0	5.523,0	95,82%	5.159,0	5.523,0	93,41%	42.034,0	(Σ)	46.814,0	89,79%
PRODUÇÃO: 7.60.02-Nº CONSULTA GO																						
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	397,0	789,0	50,32%	312,0	789,0	39,54%	229,0	789,0	29,02%	239,0	789,0	30,29%	0,0	789,0	0,00%	0,0	789,0	0,00%	2.149,0	(Σ)	6.312,0	34,05%
UBS BURGO PAULISTA	306,0	526,0	58,17%	314,0	526,0	59,70%	322,0	526,0	61,22%	346,0	526,0	65,78%	484,0	526,0	92,02%	510,0	526,0	96,96%	2.623,0	(Σ)	4.208,0	62,33%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU		789,0			789,0		90,0	789,0	11,41%	83,0	789,0	10,52%	136,0	789,0	17,24%	125,0	789,0	15,84%	939,0	(Σ)	7.890,0	11,90%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMJIOVSKY	520,0	789,0	65,91%	532,0	789,0	67,43%	261,0	789,0	33,08%	491,0	789,0	62,23%	476,0	789,0	60,33%	487,0	789,0	61,72%	4.312,0	(Σ)	7.890,0	54,65%
UBS JARDIM PENHA	300,0	526,0	57,03%	316,0	526,0	60,08%	278,0	526,0	52,85%	284,0	526,0	53,99%	266,0	526,0	50,57%	401,0	526,0	76,24%	2.458,0	(Σ)	4.208,0	58,41%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	213,0	526,0	40,49%	489,0	526,0	92,97%	395,0	526,0	75,10%	382,0	526,0	72,62%	344,0	526,0	65,40%	338,0	526,0	64,26%	2.913,0	(Σ)	4.208,0	69,23%
TOTAL	1.736,0	3.945,0	44,01%	1.963,0	3.945,0	49,76%	1.575,0	3.945,0	39,92%	1.825,0	3.945,0	46,26%	1.706,0	3.945,0	43,24%	1.861,0	3.945,0	47,17%	15.394,0	(Σ)	34.716,0	44,34%
PRODUÇÃO: 7.60.03-Nº CONSULTA PEDIATRA																						
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	394,0	789,0	49,94%	661,0	789,0	83,78%	668,0	789,0	84,66%	768,0	789,0	97,34%	746,0	789,0	94,55%	616,0	789,0	78,07%	4.525,0	(Σ)	6.312,0	71,69%
UBS BURGO PAULISTA	343,0	263,0	130,42%	19,0	263,0	7,22%	337,0	263,0	128,14%	296,0	263,0	112,55%	324,0	263,0	123,19%	292,0	263,0	111,03%	2.226,0	(Σ)	2.104,0	105,80%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	349,0	789,0	44,23%	257,0	789,0	32,57%	245,0	789,0	31,05%	60,0	789,0	7,60%	257,0	789,0	32,57%	214,0	789,0	27,12%	3.774,0	(Σ)	7.890,0	47,83%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMJIOVSKY	160,0	263,0	60,84%	244,0	263,0	92,78%	219,0	263,0	83,27%	254,0	263,0	96,58%	222,0	263,0	84,41%	231,0	263,0	87,83%	2.549,0	(Σ)	3.682,0	69,23%
UBS JARDIM PENHA	427,0	526,0	81,18%	492,0	526,0	93,54%	310,0	526,0	58,94%	428,0	526,0	81,37%	248,0	526,0	47,15%	114,0	526,0	21,67%	2.895,0	(Σ)	4.208,0	68,80%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA		263,0			263,0		0,0	263,0	0,00%	263,0			0,0	263,0	0,00%	0,0	263,0	0,00%	100,0	(Σ)	2.602,0	3,84%
TOTAL	1.673,0	2.893,0	57,83%	1.673,0	2.893,0	57,83%	1.779,0	2.893,0	61,49%	1.806,0	2.893,0	62,43%	1.797,0	2.893,0	62,12%	1.467,0	2.893,0	50,71%	16.069,0	(Σ)	26.798,0	59,96%
PRODUÇÃO: 7.60.04-Nº CONSULTA PSIQUIATRA																						
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	339,0	375,0	90,40%	393,0	375,0	104,80%	352,0	375,0	93,87%	272,0	375,0	72,53%	217,0	375,0	57,87%	216,0	375,0	57,60%	2.362,0	(Σ)	3.000,0	78,73%
TOTAL	339,0	375,0	90,40%	393,0	375,0	104,80%	352,0	375,0	93,87%	272,0	375,0	72,53%	217,0	375,0	57,87%	216,0	375,0	57,60%	2.362,0	(Σ)	3.000,0	78,73%
PRODUÇÃO: 7.60.80-Nº ATENDIMENTO INDIVIDUAL ODONTO CLÍNICA BÁSICA																						
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	441,0	471,0	93,63%	416,0	403,0	103,23%	276,0	403,0	68,49%	345,0	403,0	85,61%	335,0	403,0	83,13%	262,0	403,0	65,01%	2.802,0	(Σ)	3.206,0	87,40%
UBS BURGO PAULISTA	212,0	222,0	95,50%	188,0	192,0	97,92%	246,0	192,0	128,13%	200,0	192,0	104,17%	193,0	192,0	100,52%	136,0	192,0	70,83%	1.668,0	(Σ)	1.626,0	102,58%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	487,0	470,0	103,62%	479,0	403,0	118,86%	341,0	403,0	84,62%	337,0	403,0	83,62%	332,0	403,0	82,38%	364,0	403,0	90,32%	3.621,0	(Σ)	4.365,0	82,96%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMJIOVSKY	179,0	360,0	49,72%	220,0	307,0	71,66%	244,0	307,0	79,48%	185,0	307,0	60,26%	184,0	307,0	59,93%	247,0	307,0	80,46%	2.432,0	(Σ)	3.335,0	72,92%
UBS JARDIM PENHA	248,0	333,0	74,47%	363,0	288,0	126,04%	301,0	288,0	104,51%	315,0	288,0	109,38%	245,0	288,0	85,07%	322,0	288,0	111,81%	2.438,0	(Σ)	2.439,0	99,96%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	347,0	360,0	96,39%	372,0	307,0	121,17%	269,0	307,0	87,62%	303,0	307,0	98,70%	312,0	307,0	101,63%	380,0	307,0	123,78%	2.611,0	(Σ)	2.615,0	99,85%
TOTAL	1.914,0	2.216,0	86,37%	2.038,0	1.900,0	107,26%	1.677,0	1.900,0	88,26%	1.685,0	1.900,0	88,68%	1.601,0	1.900,0	84,26%	1.711,0	1.900,0	90,05%	15.572,0	(Σ)	17.586,0	88,55%
PRODUÇÃO: 7.60.81-Nº PROCEDIMENTO INDIVIDUAL ODONTO CLÍNICA BÁSICA																						
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	2.561,0	1.884,0	135,93%	1.782,0	1.411,0	126,29%	1.172,0	1.411,0	83,06%	1.388,0	1.411,0	98,37%	1.252,0	1.411,0	88,7							

Relatórios de Produção Bruta Anual
2016

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
AMA ESPECIALIDADES BURGO PAULISTA	104,0	100,0	104,00%	102,0	100,0	102,00%	103,0	100,0	103,00%	100,0	100,0	100,00%	100,0	100,0	100,00%	99,0	100,0	99,00%	813,0 (Σ)	800,0	101,63%
TOTAL	104,0	100,0	104,00%	102,0	100,0	102,00%	103,0	100,0	103,00%	100,0	100,0	100,00%	100,0	100,0	100,00%	99,0	100,0	99,00%	813,0 (Σ)	800,0	101,63%
PRODUÇÃO: 6.02.07-Nº M.A.P.A																					
AMA ESPECIALIDADES BURGO PAULISTA	44,0	40,0	110,00%	44,0	40,0	110,00%	41,0	40,0	102,50%	44,0	40,0	110,00%	43,0	40,0	107,50%	41,0	40,0	102,50%	343,0 (Σ)	320,0	107,19%
TOTAL	44,0	40,0	110,00%	44,0	40,0	110,00%	41,0	40,0	102,50%	44,0	40,0	110,00%	43,0	40,0	107,50%	41,0	40,0	102,50%	343,0 (Σ)	320,0	107,19%
PRODUÇÃO: 6.02.10-Nº ELETROENCEFALOGRAFIA																					
AMA ESPECIALIDADES BURGO PAULISTA	118,0	100,0	118,00%	97,0	100,0	97,00%	92,0	100,0	92,00%	93,0	100,0	93,00%	96,0	100,0	96,00%	86,0	100,0	86,00%	782,0 (Σ)	840,0	93,10%
TOTAL	118,0	100,0	118,00%	97,0	100,0	97,00%	92,0	100,0	92,00%	93,0	100,0	93,00%	96,0	100,0	96,00%	86,0	100,0	86,00%	782,0 (Σ)	840,0	93,10%
PRODUÇÃO: 6.02.11-Nº ULTRASSONOGRAFIA GERAL																					
UBS ERMELINO MATARAZZO	469,0	502,0	93,43%	476,0	502,0	94,82%	486,0	502,0	96,81%	453,0	502,0	90,24%	440,0	502,0	87,65%	456,0	502,0	90,84%	4.115,0 (Σ)	4.518,0	91,08%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	642,0	683,0	94,00%	654,0	683,0	95,75%	675,0	683,0	98,83%	645,0	683,0	94,44%	645,0	683,0	94,44%	619,0	683,0	90,63%	6.505,0 (Σ)	6.830,0	95,24%
AMA ESPECIALIDADES BURGO PAULISTA	609,0	576,0	105,73%	598,0	576,0	103,82%	579,0	576,0	100,52%	591,0	576,0	102,60%	591,0	576,0	102,60%	586,0	576,0	101,74%	4.721,0 (Σ)	4.608,0	102,45%
TOTAL	1.720,0	1.761,0	97,67%	1.728,0	1.761,0	98,13%	1.740,0	1.761,0	98,81%	1.689,0	1.761,0	95,91%	1.676,0	1.761,0	95,17%	1.661,0	1.761,0	94,32%	15.341,0 (Σ)	15.956,0	96,15%
PRODUÇÃO: 6.02.13-Nº ULTRASSONOGRAFIA COM DOPPLER(DOPPLER VASCULAR)																					
UBS ERMELINO MATARAZZO	49,0	50,0	98,00%	53,0	50,0	106,00%	37,0	50,0	74,00%	48,0	50,0	96,00%	48,0	50,0	96,00%	44,0	50,0	88,00%	354,0 (Σ)	450,0	78,67%
AMA ESPECIALIDADES BURGO PAULISTA	396,0	410,0	96,59%	400,0	410,0	97,56%	414,0	410,0	100,98%	403,0	410,0	98,29%	420,0	410,0	102,44%	409,0	410,0	99,76%	3.268,0 (Σ)	3.280,0	99,63%
TOTAL	445,0	460,0	96,74%	453,0	460,0	98,48%	451,0	460,0	98,04%	451,0	460,0	98,04%	468,0	460,0	101,74%	453,0	460,0	98,48%	3.622,0 (Σ)	3.730,0	97,10%
PRODUÇÃO: 6.02.16-Nº MAMOGRAFIA																					
UBS BURGO PAULISTA	621,0	600,0	103,50%	612,0	600,0	102,00%	616,0	600,0	102,67%	601,0	600,0	100,17%	630,0	600,0	105,00%	666,0	600,0	111,00%	4.986,0 (Σ)	4.800,0	103,88%
TOTAL	621,0	600,0	103,50%	612,0	600,0	102,00%	616,0	600,0	102,67%	601,0	600,0	100,17%	630,0	600,0	105,00%	666,0	600,0	111,00%	4.986,0 (Σ)	4.800,0	103,88%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0018-ATENÇÃO DOMICILIAR - EMAD/EMAP																					
PRODUÇÃO: 12.02-Nº PACIENTES ATIVOS EM ATENDIMENTO DOMICILIAR EMAD																					
UBS ERMELINO MATARAZZO	66,0	60,0	110,00%	68,0	60,0	113,33%	65,0	60,0	108,33%	70,0	60,0	116,67%	64,0	60,0	106,67%	67,0	60,0	111,67%	51,4 (m)	54,0	95,19%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	67,0	60,0	111,67%	68,0	60,0	113,33%	65,0	60,0	108,33%	60,0	60,0	100,00%	61,0	60,0	101,67%	58,0	60,0	96,67%	50,4 (m)	48,0	105,00%
TOTAL	133,0	120,0	110,83%	136,0	120,0	113,33%	130,0	120,0	108,33%	130,0	120,0	108,33%	125,0	120,0	104,17%	125,0	120,0	104,17%	101,8 (m)	102,0	99,80%
PRODUÇÃO: 12.03-Nº PACIENTES ATIVOS EM ATENDIMENTO DOMICILIAR -EMAP																					
UBS ERMELINO MATARAZZO	133,0	120,0	110,83%	139,0	120,0	115,83%	120,0	120,0	100,00%	130,0	120,0	108,33%	125,0	120,0	104,17%	125,0	120,0	104,17%	974,0 (Σ)	1.080,0	90,19%
TOTAL	133,0	120,0	110,83%	139,0	120,0	115,83%	120,0	120,0	100,00%	130,0	120,0	108,33%	125,0	120,0	104,17%	125,0	120,0	104,17%	974,0 (Σ)	1.080,0	90,19%
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0033-UAA - UNIDADE DE ACOANHAMENTO ADULTO -TIPO I																					
PRODUÇÃO: 5.40.01-Nº TOTAL ACOINHADO DIA																					
CAPS ÁLCOOL E DROGAS II ERMELINO MATARAZZO	9,6			7,0			7,0			9,0			13,0			10,0			7,5 (m)		
TOTAL	9,6			7,0			7,0			9,0			13,0			10,0			7,5 (m)		
PRODUÇÃO: 5.40.02-Nº TOTAL LEITO OPERACIONAL DIA																					
CAPS ÁLCOOL E DROGAS II ERMELINO MATARAZZO	10,0			10,0			10,0			10,0			10,0			10,0			8,0 (m)		
TOTAL	10,0			10,0			10,0			10,0			10,0			10,0			8,0 (m)		
PRODUÇÃO: 5.40.40-Nº LEITOS_UAA_UAI																					
CAPS ÁLCOOL E DROGAS II ERMELINO MATARAZZO		10,0			10,0			10,0			10,0			10,0			10,0			(NA)	80,0
TOTAL		10,0			10,0			10,0			10,0			10,0			10,0			(NA)	80,0
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0037-UBS MISTA																					
PRODUÇÃO: 30.01.01-Nº EQUIPE ESF																					
UBS ERMELINO MATARAZZO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(m)		
TOTAL																			(m)		
PRODUÇÃO: 30.01.05-Nº CONSULTA ENFERMEIRO ESF																					
UBS ERMELINO MATARAZZO	817,0	780,0	104,74%	799,0	780,0	102,44%	747,0	780,0	95,77%	691,0	780,0	88,59%	847,0	780,0	108,59%	882,0	780,0	113,08%	6.181,0 (Σ)	7.020,0	88,05%
TOTAL	817,0	780,0	104,74%	799,0	780,0	102,44%	747,0	780,0	95,77%	691,0	780,0	88,59%	847,0	780,0	108,59%	882,0	780,0	113,08%	6.181,0 (Σ)	7.020,0	88,05%
PRODUÇÃO: 30.01.06-Nº VISITA DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF																					
UBS ERMELINO MATARAZZO		5.000,0		2.600,0	5.000,0	52,00%	2.809,0	5.000,0	56,18%	4.414,0	5.000,0	88,28%	5.082,0	5.000,0	101,64%	5.281,0	5.000,0	105,62%	20.186,0 (Σ)	49.800,0	40,53%
TOTAL		5.000,0		2.600,0	5.000,0	52,00%	2.809,0	5.000,0	56,18%	4.414,0	5.000,0	88,28%	5.082,0	5.000,0	101,64%	5.281,0	5.000,0	105,62%	20.186,0 (Σ)	49.800,0	40,53%
PRODUÇÃO: 30.01.07-Nº ATENDIMENTO INDIVIDUAL ODONTO ESF																					
UBS ERMELINO MATARAZZO	349,0	360,0	96,94%	458,0	307,0	149,19%	372,0	307,0	121,17%	268,0	307,0	87,30%	293,0	307,0	95,44%	276,0	307,0	89,90%	2.498,0 (Σ)	2.975,0	83,97%
TOTAL	349,0	360,0	96,94%	458,0	307,0	149,19%	372,0	307,0	121,17%	268,0	307,0	87,30%	293,0	307,0	95,44%	276,0	307,0	89,90%	2.498,0 (Σ)	2.975,0	83,97%
PRODUÇÃO: 30.01.08-Nº PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO ESF																					
UBS ERMELINO MATARAZZO	1.217,0	1.440,0	84,51%	1.701,0	1.075,0	158,23%	1.271,0	1.075,0	118,23%	836,0	1.075,0	77,77%	920,0	1.075,0	85,58%	856,0	1.075,0	79,63%	9.327,0 (NA)	11.135,0	83,76%
TOTAL	1.217,0	1.440,0	84,51%	1.701,0	1.075,0	158,23%	1.271,0	1.075,0	118,23%	836,0	1.075,0	77,77%	920,0	1.075,0	85,58%	856,0	1.075,0	79,63%	9.327,0 (NA)	11.135,0	83,76%
PRODUÇÃO: 30.01.20-Nº CONSULTA CLÍNICA GERAL																					
UBS ERMELINO MATARAZZO	1.079,0	888,0	121,51%	1.194,0	888,0	134,46%	1.000,0	888,0	112,61%	1.069,0	888,0	120,38%	1.022,0	888,0	115,09%	853,0	888,0	96,06%	9.191,0 (Σ)	9.324,0	98,57%
TOTAL	1.079,0	888,0	121,51%	1.194,0	888,0	134,46%	1.000,0	888,0	112,61%	1.069,0	888,0	120,38%	1.022,0	888,0	115,09%	853,0	888,0	96,06%	9.191,0 (Σ)	9.324,0	98,57%
PRODUÇÃO: 30.01.21-Nº CONSULTA GO																					
UBS ERMELINO MATARAZZO	553,0	666,0	83,03%	28,0	666,0	4,20%	552,0	666,0	82,88%	488,0	666,0	73,27%	481,0	666,0	72,22%	544,0	666,0	81,68%	3.766,0 (Σ)	6.660,0	56,55%
TOTAL	553,0	666,0	83,03%	28,0	666,0	4,20%	552,0	666,0	82,88%	488,0	666,0	73,27%	481,0	666,0	72,22%	544,0	666,0	81,68%	3.766,0 (Σ)	6.660,0	56,55%
PRODUÇÃO: 30.01.22-Nº CONSULTA PEDIATRA																					
UBS ERMELINO MATARAZZO	462,0	666,0	69,37%	595,0	666,0	89,34%															

Relatórios de Produção Bruta Anual
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UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
TOTAL		5,0			5,0			5,0			5,0			5,0			5,0			(NA)	45,0	
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO II																						
PRODUÇÃO: 5.30.07-Nº MORADORES																						
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO -TIPO I	7,0			7,0			8,0			8,0			8,0			8,0				6,1 (m)		
TOTAL	7,0			7,0			8,0			8,0			8,0			8,0				6,1 (m)		
PRODUÇÃO: 5.30.40-Nº DE LEITOS RT																						
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO -TIPO I	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%		8,0			56,0 (NA)	64,0	87,50%
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%		8,0			56,0 (NA)	64,0	87,50%
PRODUÇÃO: 5.30.50-% MORADORES SOBRE CAPACIDADE																						
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO -TIPO I	87,5			87,5			100,0			100,0			100,0			0,0				66,3 (m)		
TOTAL	87,5			87,5			100,0			100,0			100,0			0,0				66,3 (m)		