

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
OS- SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA																						
PRODUÇÃO: 1.01-Nº CONSULTA MÉDICA ESF																						
UBS VILA CISPER	2.364,0	2.912,0	81,18%	2.271,0	2.912,0	77,99%	1.817,0	2.912,0	62,40%	2.338,0	2.912,0	80,29%	2.003,0	2.912,0	68,78%	2.143,0	2.912,0	73,59%	25.652,0	(Z)	34.944,0	73,41%
UBS COSTA MELO	1.311,0	2.080,0	63,03%	1.463,0	2.080,0	70,34%	1.211,0	2.080,0	58,22%	1.352,0	2.080,0	65,00%	1.470,0	2.080,0	70,67%	1.379,0	2.080,0	66,30%	15.996,0	(Z)	24.960,0	64,09%
UBS JARDIM KERALLUX	981,0	1.248,0	78,61%	1.417,0	1.248,0	113,54%	1.270,0	1.248,0	101,76%	1.293,0	1.248,0	103,61%	1.074,0	1.248,0	86,06%	726,0	1.248,0	58,17%	14.156,0	(Z)	14.976,0	94,52%
UBS DR. PEDRO DE SOUZA CAMPOS	2.225,0	2.496,0	89,14%	2.317,0	2.496,0	92,83%	2.178,0	2.496,0	87,26%	2.226,0	2.496,0	89,18%	2.148,0	2.496,0	86,06%	1.834,0	2.496,0	73,48%	24.275,0	(Z)	29.952,0	81,05%
TOTAL	6.881,0	8.736,0	78,77%	7.468,0	8.736,0	85,49%	6.476,0	8.736,0	74,13%	7.209,0	8.736,0	82,52%	6.695,0	8.736,0	76,64%	6.082,0	8.736,0	69,62%	80.079,0	(Z)	104.832,0	76,39%
PRODUÇÃO: 1.02-Nº CONSULTAS ENFERMEIRO ESF																						
UBS VILA CISPER	1.056,0	1.092,0	96,70%	1.053,0	1.092,0	96,43%	962,0	1.092,0	88,10%	1.068,0	1.092,0	97,80%	1.097,0	1.092,0	100,46%	1.160,0	1.092,0	106,23%	13.245,0	(Z)	13.104,0	101,08%
UBS COSTA MELO	982,0	780,0	125,90%	755,0	780,0	96,79%	589,0	780,0	75,51%	823,0	780,0	105,51%	839,0	780,0	107,56%	719,0	780,0	92,18%	9.515,0	(Z)	9.360,0	101,66%
UBS JARDIM KERALLUX	411,0	468,0	87,82%	428,0	468,0	91,45%	425,0	468,0	90,81%	448,0	468,0	95,73%	482,0	468,0	102,99%	391,0	468,0	83,55%	5.510,0	(Z)	5.616,0	98,11%
UBS DR. PEDRO DE SOUZA CAMPOS	984,0	936,0	105,13%	1.021,0	936,0	109,08%	916,0	936,0	97,86%	770,0	936,0	82,26%	773,0	936,0	82,59%	850,0	936,0	90,81%	11.192,0	(Z)	11.232,0	99,64%
TOTAL	3.433,0	3.276,0	104,79%	3.257,0	3.276,0	99,42%	2.892,0	3.276,0	88,28%	3.109,0	3.276,0	94,90%	3.191,0	3.276,0	97,41%	3.120,0	3.276,0	95,24%	39.462,0	(Z)	39.312,0	100,38%
PRODUÇÃO: 1.03-Nº VISITAS DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF																						
UBS VILA CISPER	6.299,0	7.400,0	85,12%	6.878,0	7.400,0	92,95%	6.493,0	7.400,0	87,74%	6.885,0	7.400,0	93,04%	6.500,0	7.400,0	87,84%	6.642,0	7.400,0	89,76%	83.003,0	(Z)	88.800,0	93,47%
UBS COSTA MELO	4.472,0	5.000,0	89,44%	5.021,0	5.000,0	100,42%	4.782,0	5.000,0	95,64%	4.732,0	5.000,0	94,64%	5.014,0	5.000,0	100,28%	4.721,0	5.000,0	94,42%	57.601,0	(Z)	60.000,0	96,00%
UBS JARDIM KERALLUX	2.615,0	3.000,0	87,17%	3.114,0	3.000,0	103,80%	2.849,0	3.000,0	94,97%	2.733,0	3.000,0	91,10%	2.958,0	3.000,0	98,60%	2.937,0	3.000,0	97,90%	35.788,0	(Z)	36.000,0	99,41%
UBS DR. PEDRO DE SOUZA CAMPOS	5.949,0	6.000,0	99,15%	6.046,0	6.000,0	102,73%	5.896,0	6.000,0	98,27%	5.816,0	6.000,0	96,93%	5.938,0	6.000,0	98,97%	5.918,0	6.000,0	98,63%	72.546,0	(Z)	72.000,0	100,76%
TOTAL	19.335,0	21.400,0	90,35%	21.177,0	21.400,0	98,96%	20.020,0	21.400,0	93,55%	20.166,0	21.400,0	94,23%	20.410,0	21.400,0	95,37%	20.218,0	21.400,0	94,48%	248.938,0	(Z)	256.800,0	96,94%
PRODUÇÃO: 1.04-Nº EQUIPES ESF																						
UBS VILA CISPER		7,0			7,0			7,0			7,0			7,0			7,0		(m)		7,0	
UBS COSTA MELO		5,0			5,0			5,0			5,0			5,0			5,0		(m)		5,0	
UBS JARDIM KERALLUX		3,0			3,0			3,0			3,0			3,0			3,0		(m)		3,0	
UBS DR. PEDRO DE SOUZA CAMPOS		6,0			6,0			6,0			6,0			6,0			6,0		(m)		6,0	
TOTAL		21,0			21,0			21,0			21,0			21,0			21,0		(m)		21,0	
PRODUÇÃO: 1.05.02-Nº ATENDIMENTOS INDIVIDUAIS ODONTO ESF																						
UBS VILA CISPER	246,0	192,0	128,13%	169,0	192,0	88,02%	195,0	192,0	101,56%	134,0	192,0	69,79%	180,0	192,0	93,75%	246,0	192,0	128,13%	2.842,0	(Z)	2.304,0	123,35%
UBS COSTA MELO	217,0	192,0	113,02%	274,0	192,0	142,71%	45,0	192,0	23,44%	123,0	192,0	64,06%	176,0	192,0	91,67%	191,0	192,0	99,48%	2.207,0	(Z)	2.304,0	95,79%
UBS JARDIM KERALLUX	223,0	192,0	116,15%	200,0	192,0	104,17%	216,0	192,0	112,50%	210,0	192,0	109,38%	128,0	192,0	66,67%	177,0	192,0	92,19%	2.237,0	(Z)	2.304,0	97,09%
UBS DR. PEDRO DE SOUZA CAMPOS	247,0	408,0	60,54%	407,0	408,0	99,75%	395,0	408,0	96,81%	446,0	408,0	109,31%	280,0	408,0	68,63%	428,0	408,0	104,90%	4.440,0	(Z)	4.896,0	90,69%
TOTAL	933,0	984,0	94,82%	1.050,0	984,0	106,71%	851,0	984,0	86,48%	913,0	984,0	92,78%	764,0	984,0	77,64%	1.042,0	984,0	105,89%	11.726,0	(Z)	11.808,0	99,31%
PRODUÇÃO: 1.05.03-Nº PROCEDIMENTOS INDIVIDUAIS DA EQUIPE ODONTO ESF																						
UBS VILA CISPER	708,0	672,0	105,36%	645,0	672,0	95,98%	547,0	672,0	81,40%	465,0	672,0	69,20%	641,0	672,0	95,39%	677,0	672,0	100,74%	8.227,0	(Z)	8.064,0	102,02%
UBS COSTA MELO	586,0	672,0	87,20%	760,0	672,0	113,10%	95,0	672,0	14,14%	305,0	672,0	45,39%	699,0	672,0	104,02%	627,0	672,0	93,30%	7.032,0	(Z)	8.064,0	87,20%
UBS JARDIM KERALLUX	1.223,0	672,0	181,99%	623,0	672,0	92,71%	694,0	672,0	103,27%	647,0	672,0	96,28%	482,0	672,0	71,73%	783,0	672,0	116,52%	10.631,0	(Z)	8.064,0	131,83%
UBS DR. PEDRO DE SOUZA CAMPOS	783,0	1.428,0	54,83%	1.352,0	1.428,0	94,68%	1.404,0	1.428,0	98,32%	1.597,0	1.428,0	111,83%	1.051,0	1.428,0	73,60%	1.495,0	1.428,0	104,69%	15.362,0	(Z)	17.136,0	89,65%
TOTAL	3.300,0	3.444,0	95,82%	3.380,0	3.444,0	98,14%	2.740,0	3.444,0	79,56%	3.014,0	3.444,0	87,51%	2.873,0	3.444,0	83,42%	3.582,0	3.444,0	104,01%	41.252,0	(Z)	41.328,0	99,82%
OS- SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0003-AMA - ESPECIALIDADES																						
PRODUÇÃO: 3.40.01-Nº CONSULTA ANGIOLOGIA																						
AMA ESPECIALIDADES BURGO PAULISTA	364,0	460,0	79,13%	322,0	460,0	70,00%	273,0	345,0	79,13%	343,0	345,0	99,42%	293,0	345,0	84,93%	348,0	345,0	100,87%	4.476,0	(Z)	5.060,0	88,46%
TOTAL	364,0	460,0	79,13%	322,0	460,0	70,00%	273,0	345,0	79,13%	343,0	345,0	99,42%	293,0	345,0	84,93%	348,0	345,0	100,87%	4.476,0	(Z)	5.060,0	88,46%
PRODUÇÃO: 3.40.02-Nº CONSULTA CARDIOLOGIA																						
AMA ESPECIALIDADES BURGO PAULISTA	315,0	460,0	68,48%	434,0	460,0	94,35%	379,0	345,0	109,86%	347,0	345,0	100,58%	290,0	345,0	84,06%	424,0	345,0	122,90%	4.411,0	(Z)	5.060,0	87,17%
TOTAL	315,0	460,0	68,48%	434,0	460,0	94,35%	379,0	345,0	109,86%	347,0	345,0	100,58%	290,0	345,0	84,06%	424,0	345,0	122,90%	4.411,0	(Z)	5.060,0	87,17%
PRODUÇÃO: 3.40.03-Nº CONSULTA DERMATOLOGIA																						
AMA ESPECIALIDADES BURGO PAULISTA	237,0	239,0	99,16%	263,0	239,0	110,04%	197,0	218,0	90,37%	188,0	218,0	86,24%	210,0	218,0	96,33%	263,0	218,0	120,64%	3.029,0	(Z)	2.784,0	108,80%
TOTAL	237,0	239,0	99,16%	263,0	239,0	110,04%	197,0	218,0	90,37%	188,0	218,0	86,24%	210,0	218,0	96,33%	263,0	218,0	120,64%	3.029,0	(Z)	2.784,0	108,80%
PRODUÇÃO: 3.40.04-Nº CONSULTA ENDOCRINOLOGIA																						
AMA ESPECIALIDADES BURGO PAULISTA	371,0	575,0	64,52%	551,0	575,0	95,83%	417,0	460,0	90,65%	398,0	460,0	86,52%	427,0	460,0	92,83%	479,0	460,0	104,13%	4.652,0	(Z)	6.440,0	72,24%
TOTAL	371,0	575,0	64,52%	551,0	575,0	95,83%	417,0	460,0	90,65%	398,0	460,0	86,52%	427,0	460,0	92,83%	479,0	460,0	104,13%	4.652,0	(Z)	6.440,0	72,24%
PRODUÇÃO: 3.40.05-Nº CONSULTA GASTROENTEROLOGIA																						
AMA ESPECIALIDADES BURGO PAULISTA	116,0	115,0	100,87%	143,0	115,0	124,35%	0,0	115,0	0,00%	60,0	115,0	52,17%	121,0	115,0	105,22%	114,0	115,0	99,13%	1.254,0	(Z)	1.380,0	90,87%
TOTAL	116,0	115,0	100,87%	143,0	115,0	124,35%	0,0	115,0	0,00%	60,0	115,0	52,17%	121,0	115,0	105,22%	114,0	115,0	99,13%	1.254,0	(Z)	1.380,0	90,87%
PRODUÇÃO: 3.40.08-Nº CONSULTA NEUROLOGIA																						
AMA ESPECIALIDADES BURGO PAULISTA	663,0	575,0	115,30%	675,0	575,0	117,39%	564,0															

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Real/Prev	
TOTAL	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	119,6	(m)	120,0	99,65%
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PRODUÇÃO: 7.60.01-Nº CONSULTA CLÍNICA GERAL																						
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	1.287,0	1.315,0	97,87%	1.500,0	1.315,0	114,07%	1.123,0	1.315,0	85,40%	1.197,0	1.315,0	91,03%	1.011,0	1.315,0	76,88%	1.115,0	1.315,0	84,79%	14.766,0	(Z)	15.780,0	93,57%
UBS BÚRGO PAULISTA	629,0	789,0	79,72%	733,0	789,0	92,90%	628,0	789,0	79,59%	607,0	789,0	76,93%	777,0	789,0	98,48%	860,0	789,0	109,00%	8.940,0	(Z)	9.468,0	94,42%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	1.248,0	1.052,0	118,63%	1.447,0	1.052,0	137,55%	1.132,0	1.052,0	107,60%	1.227,0	1.052,0	116,63%	1.095,0	1.052,0	104,09%	1.166,0	1.052,0	110,84%	14.797,0	(Z)	12.624,0	117,21%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMIOVSKY	679,0	789,0	86,06%	848,0	789,0	107,48%	723,0	789,0	91,63%	684,0	789,0	86,81%	703,0	789,0	89,10%	732,0	789,0	92,78%	8.862,0	(Z)	9.468,0	93,60%
UBS JARDIM PENHA	672,0	789,0	85,17%	803,0	789,0	101,77%	681,0	789,0	86,31%	721,0	789,0	91,38%	681,0	789,0	86,31%	703,0	789,0	89,10%	8.765,0	(Z)	9.468,0	92,57%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	719,0	789,0	91,13%	708,0	789,0	89,73%	563,0	789,0	71,36%	589,0	789,0	74,65%	611,0	789,0	77,44%	675,0	789,0	85,55%	8.230,0	(Z)	9.468,0	86,92%
TOTAL	5.234,0	5.523,0	94,77%	6.039,0	5.523,0	109,34%	4.850,0	5.523,0	87,81%	5.025,0	5.523,0	90,98%	4.878,0	5.523,0	88,32%	5.251,0	5.523,0	95,08%	64.360,0	(Z)	66.276,0	97,11%
PRODUÇÃO: 7.60.02-Nº CONSULTA GO																						
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	215,0	789,0	27,25%	202,0	789,0	25,60%	40,0	263,0	15,21%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	2.117,0	(Z)	7.364,0	28,75%
UBS BÚRGO PAULISTA	620,0	526,0	117,87%	656,0	526,0	124,71%	255,0	263,0	96,96%	640,0	263,0	242,97%	468,0	263,0	177,91%	530,0	263,0	201,52%	6.686,0	(Z)	6.312,0	105,93%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	294,0	789,0	37,26%	348,0	789,0	44,11%	291,0	263,0	110,65%	291,0	263,0	110,65%	88,0	263,0	33,46%	0,0	263,0	0,00%	2.585,0	(Z)	7.364,0	35,10%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMIOVSKY	348,0	789,0	44,11%	399,0	789,0	50,57%	296,0	263,0	112,55%	309,0	263,0	117,49%	243,0	263,0	92,40%	228,0	263,0	86,69%	4.015,0	(Z)	7.364,0	54,52%
UBS JARDIM PENHA	301,0	526,0	57,22%	327,0	526,0	62,17%	223,0	263,0	84,79%	279,0	263,0	106,08%	87,0	263,0	33,08%	0,0	263,0	0,00%	3.019,0	(Z)	5.260,0	57,40%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	263,0	526,0	50,00%	509,0	526,0	96,77%	443,0	526,0	84,22%	428,0	526,0	81,37%	385,0	526,0	73,19%	431,0	526,0	81,94%	4.809,0	(Z)	6.312,0	76,19%
TOTAL	2.041,0	3.945,0	51,74%	2.241,0	3.945,0	56,81%	1.548,0	2.104,0	73,57%	1.947,0	2.104,0	92,54%	1.271,0	2.104,0	60,41%	1.189,0	2.104,0	56,51%	23.231,0	(Z)	39.976,0	58,11%
PRODUÇÃO: 7.60.03-Nº CONSULTA PEDIATRA																						
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	577,0	789,0	73,13%	878,0	789,0	111,28%	682,0	789,0	86,44%	733,0	789,0	92,90%	711,0	789,0	90,11%	588,0	789,0	74,52%	8.109,0	(Z)	9.468,0	85,65%
UBS BÚRGO PAULISTA	299,0	263,0	113,69%	16,0	263,0	6,08%	302,0	263,0	114,83%	326,0	263,0	123,95%	267,0	263,0	101,52%	301,0	263,0	114,45%	3.437,0	(Z)	3.156,0	108,90%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	441,0	789,0	55,89%	639,0	789,0	80,99%	488,0	526,0	92,78%	622,0	526,0	118,25%	520,0	526,0	98,86%	592,0	263,0	225,09%	5.837,0	(Z)	8.416,0	69,36%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMIOVSKY	127,0	263,0	48,29%	269,0	263,0	102,28%	253,0	263,0	96,20%	223,0	263,0	84,79%	226,0	263,0	85,93%	223,0	263,0	84,79%	2.677,0	(Z)	3.156,0	84,82%
UBS JARDIM PENHA	395,0	526,0	75,10%	454,0	526,0	86,31%	218,0	526,0	41,44%	406,0	526,0	77,19%	345,0	526,0	65,59%	217,0	526,0	41,25%	4.269,0	(Z)	6.312,0	67,63%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	227,0	263,0	86,31%	241,0	263,0	91,63%	187,0	263,0	71,10%	217,0	263,0	82,51%	203,0	263,0	77,19%	226,0	263,0	85,93%	2.631,0	(Z)	3.156,0	83,37%
TOTAL	2.066,0	2.893,0	71,41%	2.497,0	2.893,0	86,31%	2.130,0	2.630,0	80,99%	2.527,0	2.630,0	96,08%	2.272,0	2.630,0	86,39%	2.147,0	2.630,0	81,63%	26.960,0	(Z)	33.664,0	80,09%
PRODUÇÃO: 7.60.04-Nº CONSULTA PSIQUIATRA																						
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	395,0	375,0	105,33%	464,0	375,0	123,73%	382,0	375,0	101,87%	375,0	375,0	100,00%	378,0	375,0	100,80%	420,0	375,0	112,00%	4.767,0	(Z)	4.500,0	105,93%
TOTAL	395,0	375,0	105,33%	464,0	375,0	123,73%	382,0	375,0	101,87%	375,0	375,0	100,00%	378,0	375,0	100,80%	420,0	375,0	112,00%	4.767,0	(Z)	4.500,0	105,93%
PRODUÇÃO: 7.60.80-Nº ATENDIMENTO INDIVIDUAL ODONTO CLÍNICA BÁSICA																						
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	415,0	403,0	102,98%	371,0	403,0	92,06%	317,0	307,0	103,26%	360,0	307,0	117,26%	230,0	307,0	74,92%	361,0	307,0	117,59%	3.761,0	(Z)	4.452,0	84,48%
UBS BÚRGO PAULISTA	235,0	192,0	122,40%	240,0	192,0	125,00%	220,0	192,0	114,58%	237,0	192,0	123,44%	192,0	192,0	100,00%	139,0	192,0	72,40%	2.341,0	(Z)	2.304,0	101,61%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	351,0	403,0	87,10%	391,0	403,0	97,02%	341,0	403,0	84,62%	300,0	403,0	74,44%	300,0	403,0	74,44%	365,0	403,0	90,57%	3.589,0	(Z)	4.836,0	74,21%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMIOVSKY	157,0	307,0	51,14%	216,0	307,0	70,36%	168,0	211,0	79,62%	216,0	211,0	102,37%	144,0	211,0	68,25%	215,0	211,0	101,90%	2.272,0	(Z)	3.300,0	68,85%
UBS JARDIM PENHA	174,0	288,0	60,42%	346,0	288,0	120,14%	297,0	288,0	103,13%	220,0	288,0	76,39%	275,0	288,0	95,49%	282,0	288,0	97,92%	3.080,0	(Z)	3.456,0	89,12%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	390,0	307,0	127,04%	393,0	307,0	128,01%	292,0	307,0	95,11%	217,0	307,0	70,68%	215,0	307,0	70,03%	309,0	307,0	100,65%	3.553,0	(Z)	3.684,0	96,44%
TOTAL	1.722,0	1.900,0	90,63%	1.957,0	1.900,0	103,00%	1.655,0	1.708,0	97,37%	1.550,0	1.708,0	90,75%	1.356,0	1.708,0	79,39%	1.671,0	1.708,0	97,83%	18.596,0	(Z)	22.032,0	84,40%
PRODUÇÃO: 7.60.81-Nº PROCEDIMENTO INDIVIDUAL ODONTO CLÍNICA BÁSICA																						
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	1.860,0	1.411,0	132,51%	1.233,0	1.411,0	87,38%	1.056,0	1.075,0	98,23%	1.214,0	1.075,0	112,93%	718,0	1.075,0	66,79%	1.188,0	1.075,0	110,51%	13.170,0	(Z)	15.588,0	84,49%
UBS BÚRGO PAULISTA	829,0	672,0	123,36%	755,0	672,0	112,35%	760,0	672,0	113,10%	743,0	672,0	110,57%	712,0	672,0	105,95%	491,0	672,0	73,07%	8.312,0	(Z)	8.064,0	103,08%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	1.303,0	1.411,0	92,35%	1.427,0	1.411,0	101,13%	1.185,0	1.411,0	83,98%	1.052,0	1.411,0	74,56%	973,0	1.411,0	68,96%	1.045,0	1.411,0	74,06%	13.174,0	(Z)	16.932,0	77,81%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMIOVSKY	493,0	1.075,0	45,86%	970,0	1.075,0	90,23%	739,0	1.075,0	68,75%	613,0	1.075,0	56,97%	496,0	1.075,0	46,14%	739,0	1.075,0	68,75%	7.975,0	(Z)	11.556,0	69,01%
UBS JARDIM PENHA	567,0	1.008,0	56,25%	1.025,0	1.008,0	101,69%	808,0	1.008,0	80,16%	679,0	1.008,0	67,36%	872,0	1.008,0	86,51%	965,0	1.008,0	95,73%	9.919,0	(Z)	12.096,0	82,00%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	1.704,0	1.075,0	158,51%	1.703,0	1.075,0	158,42%	1.253,0	1.075,0	116,56%	864,0	1.075,0	80,37%	1.324,0	1.075,0	123,16%	1.324,0	1.075,0	123,16%	15.020,0	(Z)	12.900,0	116,43%
TOTAL	6.256,0	6.652,0	94,05%	7.113,0	6.652,0	106,93%	5.538,0	5.980,0	92,61%	5.165,0	5.980,0	86,37%	4.716,0	5.980,0	78,86%	5.685,0	5.980,0	95,07%	67.570,0	(Z)	77.136,0	87,60%
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PRODUÇÃO: 6.02.01-Nº ECCARDIOGRAFIA COM E SEM DOPPLER																						
AMA ESPECIALIDADES BÚRGO PAULISTA	198,0	200,0	99,00%	200,0	200,0	100,00%	202,0	200,0	101,00%	195,0	200,0	97,50%	196,0	200,0	98,00%	199,0	200,0	99,50%	2.400,0	(Z)	2.400,0	100,00%
TOTAL	198,0	200,0	99,00																			

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
PRODUÇÃO: 5.40.01-Nº TOTAL ACOLHIDO DIA																						
CAPS ÁLCOOL E DROGAS II ERMELINO MATARAZZO	11,0			9,0			8,0			9,0			10,0			8,0			9,7	(m)		
TOTAL	11,0			9,0			8,0			9,0			10,0			8,0			9,7	(m)		
PRODUÇÃO: 5.40.02-Nº TOTAL LEITO OPERACIONAL DIA																						
CAPS ÁLCOOL E DROGAS II ERMELINO MATARAZZO	10,0			10,0			10,0			10,0			10,0			10,0			10,0	(m)		
TOTAL	10,0			10,0			10,0			10,0			10,0			10,0			10,0	(m)		
PRODUÇÃO: 5.40.40-Nº LEITOS_UAA_UAI																						
CAPS ÁLCOOL E DROGAS II ERMELINO MATARAZZO		10,0			10,0			10,0			10,0			10,0			10,0			(NA)	120,0	
TOTAL		10,0			10,0			10,0			10,0			10,0			10,0			(NA)	120,0	
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0037-UBS MISTA																						
PRODUÇÃO: 30.01.05-Nº CONSULTA ENFERMEIRO ESF																						
UBS ERMELINO MATARAZZO	505,0	780,0	64,74%	845,0	780,0	108,33%	808,0	780,0	103,59%	789,0	780,0	101,15%	627,0	780,0	80,38%	651,0	780,0	83,46%	9.032,0	(Σ)	9.360,0	96,50%
TOTAL	505,0	780,0	64,74%	845,0	780,0	108,33%	808,0	780,0	103,59%	789,0	780,0	101,15%	627,0	780,0	80,38%	651,0	780,0	83,46%	9.032,0	(Σ)	9.360,0	96,50%
PRODUÇÃO: 30.01.06-Nº VISITA DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF																						
UBS ERMELINO MATARAZZO	4.915,0	5.000,0	98,30%	5.004,0	5.000,0	100,08%	5.029,0	5.000,0	100,58%	4.952,0	5.000,0	99,04%	4.699,0	5.000,0	93,98%	4.465,0	5.000,0	89,30%	60.314,0	(Σ)	60.000,0	100,52%
TOTAL	4.915,0	5.000,0	98,30%	5.004,0	5.000,0	100,08%	5.029,0	5.000,0	100,58%	4.952,0	5.000,0	99,04%	4.699,0	5.000,0	93,98%	4.465,0	5.000,0	89,30%	60.314,0	(Σ)	60.000,0	100,52%
PRODUÇÃO: 30.01.07-Nº ATENDIMENTO INDIVIDUAL ODONTO ESF																						
UBS ERMELINO MATARAZZO	337,0	307,0	109,77%	347,0	307,0	113,03%	288,0	307,0	93,81%	269,0	307,0	87,62%	224,0	307,0	72,96%	333,0	307,0	108,47%	3.426,0	(Σ)	3.684,0	93,00%
TOTAL	337,0	307,0	109,77%	347,0	307,0	113,03%	288,0	307,0	93,81%	269,0	307,0	87,62%	224,0	307,0	72,96%	333,0	307,0	108,47%	3.426,0	(Σ)	3.684,0	93,00%
PRODUÇÃO: 30.01.08-Nº PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO ESF																						
UBS ERMELINO MATARAZZO	1.051,0	1.075,0	97,77%	1.017,0	1.075,0	94,60%	981,0	1.075,0	91,26%	882,0	1.075,0	82,05%	832,0	1.075,0	77,40%	1.267,0	1.075,0	117,86%	11.086,0	(NA)	12.900,0	85,94%
TOTAL	1.051,0	1.075,0	97,77%	1.017,0	1.075,0	94,60%	981,0	1.075,0	91,26%	882,0	1.075,0	82,05%	832,0	1.075,0	77,40%	1.267,0	1.075,0	117,86%	11.086,0	(NA)	12.900,0	85,94%
PRODUÇÃO: 30.01.20-Nº CONSULTA CLÍNICA GERAL																						
UBS ERMELINO MATARAZZO	764,0	888,0	86,04%	1.108,0	888,0	124,77%	950,0	1.052,0	90,30%	1.002,0	1.052,0	95,25%	865,0	1.052,0	82,22%	895,0	1.052,0	85,08%	11.445,0	(Σ)	11.312,0	101,18%
TOTAL	764,0	888,0	86,04%	1.108,0	888,0	124,77%	950,0	1.052,0	90,30%	1.002,0	1.052,0	95,25%	865,0	1.052,0	82,22%	895,0	1.052,0	85,08%	11.445,0	(Σ)	11.312,0	101,18%
PRODUÇÃO: 30.01.21-Nº CONSULTA GO																						
UBS ERMELINO MATARAZZO	518,0	666,0	77,78%	105,0	666,0	15,77%	486,0	526,0	92,40%	464,0	526,0	88,21%	513,0	526,0	97,53%	487,0	526,0	92,59%	5.757,0	(Σ)	7.432,0	77,46%
TOTAL	518,0	666,0	77,78%	105,0	666,0	15,77%	486,0	526,0	92,40%	464,0	526,0	88,21%	513,0	526,0	97,53%	487,0	526,0	92,59%	5.757,0	(Σ)	7.432,0	77,46%
PRODUÇÃO: 30.01.22-Nº CONSULTA PEDIATRA																						
UBS ERMELINO MATARAZZO	364,0	666,0	54,65%	428,0	666,0	64,26%	265,0	526,0	50,38%	420,0	526,0	79,85%	281,0	526,0	53,42%	316,0	526,0	60,08%	5.288,0	(Σ)	7.432,0	71,15%
TOTAL	364,0	666,0	54,65%	428,0	666,0	64,26%	265,0	526,0	50,38%	420,0	526,0	79,85%	281,0	526,0	53,42%	316,0	526,0	60,08%	5.288,0	(Σ)	7.432,0	71,15%
PRODUÇÃO: 30.01.23-Nº CONSULTA PSQUIATRA																						
UBS ERMELINO MATARAZZO	390,0	250,0	156,00%	419,0	250,0	167,60%	342,0	250,0	136,80%	292,0	250,0	116,80%	251,0	250,0	100,40%	261,0	250,0	104,40%	3.901,0	(Σ)	3.000,0	130,03%
TOTAL	390,0	250,0	156,00%	419,0	250,0	167,60%	342,0	250,0	136,80%	292,0	250,0	116,80%	251,0	250,0	100,40%	261,0	250,0	104,40%	3.901,0	(Σ)	3.000,0	130,03%
PRODUÇÃO: 30.02.01-Nº EQUIPES EACS																						
UBS ERMELINO MATARAZZO		5,0			5,0			5,0			5,0			5,0			5,0			(NA)	60,0	
TOTAL		5,0			5,0			5,0			5,0			5,0			5,0			(NA)	60,0	
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PRODUÇÃO: 5.30.07-Nº MORADORES																						
RESIDÊNCIA TERAPÊUTICA ERMELINO MATARAZZO -TIPO I	8,0			8,0			7,0			7,0			8,0			8,0			7,8	(m)		
TOTAL	8,0			8,0			7,0			7,0			8,0			8,0			7,8	(m)		
PRODUÇÃO: 5.30.40-Nº DE LEITOS RT																						
RESIDÊNCIA TERAPÊUTICA ERMELINO MATARAZZO -TIPO I	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	96,0	(NA)	96,0	100,00%
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	96,0	(NA)	96,0	100,00%
PRODUÇÃO: 5.30.50-% MORADORES SOBRE CAPACIDADE																						
RESIDÊNCIA TERAPÊUTICA ERMELINO MATARAZZO -TIPO I	100,0			100,0			87,5			87,5			100,0			100,0			97,9	(m)		
TOTAL	100,0			100,0			87,5			87,5			100,0			100,0			97,9	(m)		