

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA</b>																		
<b>PRODUÇÃO: 1.01-Nº CONSULTA MÉDICA ESF</b>																		
UBS ERMELINO MATARAZZO	1.585,0	2.496,0	63,50%	1.438,0	2.496,0	57,61%	1.454,0	2.496,0	58,25%	2.277,0	2.496,0	91,23%	2.444,0	2.496,0	97,92%	2.101,0	2.496,0	84,17%
UBS VILA CISPER	2.088,0	2.660,0	78,50%	2.697,0	2.660,0	101,39%	2.477,0	2.660,0	93,12%	2.788,0	2.660,0	104,81%	2.794,0	2.660,0	105,04%	2.459,0	2.660,0	92,44%
UBS COSTA MELO	1.776,0	1.912,0	92,89%	1.778,0	1.912,0	92,99%	1.446,0	1.912,0	75,63%	1.755,0	1.912,0	91,79%	1.871,0	1.912,0	97,86%	1.368,0	1.912,0	71,55%
UBS JARDIM KERALUX	683,0	1.248,0	54,73%	1.067,0	1.248,0	85,50%	1.122,0	1.248,0	89,90%	1.234,0	1.248,0	98,88%	1.296,0	1.248,0	103,85%	1.035,0	1.248,0	82,93%
UBS DR. PEDRO DE SOUZA CAMPOS	1.796,0	2.244,0	80,04%	1.332,0	2.244,0	59,36%	1.247,0	2.244,0	55,57%	1.888,0	2.244,0	84,14%	2.168,0	2.244,0	96,61%	1.676,0	2.244,0	74,69%
<b>TOTAL</b>	<b>7.928,0</b>	<b>10.560,0</b>	<b>75,08%</b>	<b>8.312,0</b>	<b>10.560,0</b>	<b>78,71%</b>	<b>7.746,0</b>	<b>10.560,0</b>	<b>73,35%</b>	<b>9.942,0</b>	<b>10.560,0</b>	<b>94,15%</b>	<b>10.573,0</b>	<b>10.560,0</b>	<b>100,12%</b>	<b>8.639,0</b>	<b>10.560,0</b>	<b>81,81%</b>
<b>PRODUÇÃO: 1.01.02-Nº CONSULTA MÉDICA PSQUIATRA</b>																		
UBS ERMELINO MATARAZZO	383,0	250,0	153,20%	355,0	250,0	142,00%	354,0	250,0	141,60%	217,0	250,0	86,80%	409,0	250,0	163,60%	356,0	250,0	142,40%
<b>TOTAL</b>	<b>383,0</b>	<b>250,0</b>	<b>153,20%</b>	<b>355,0</b>	<b>250,0</b>	<b>142,00%</b>	<b>354,0</b>	<b>250,0</b>	<b>141,60%</b>	<b>217,0</b>	<b>250,0</b>	<b>86,80%</b>	<b>409,0</b>	<b>250,0</b>	<b>163,60%</b>	<b>356,0</b>	<b>250,0</b>	<b>142,40%</b>
<b>PRODUÇÃO: 1.02-Nº CONSULTAS ENFERMEIRO ESF</b>																		
UBS ERMELINO MATARAZZO	793,0	936,0	84,72%	897,0	936,0	95,83%	991,0	936,0	105,88%	969,0	936,0	103,53%	791,0	936,0	84,51%	709,0	936,0	75,75%
UBS VILA CISPER	1.187,0	1.092,0	118,00%	1.134,0	1.092,0	103,85%	1.160,0	1.092,0	106,23%	971,0	1.092,0	88,92%	1.034,0	1.092,0	94,69%	923,0	1.092,0	84,52%
UBS COSTA MELO	701,0	780,0	89,87%	892,0	780,0	114,36%	787,0	780,0	100,90%	722,0	780,0	92,56%	806,0	780,0	103,33%	803,0	780,0	102,95%
UBS JARDIM KERALUX	564,0	468,0	120,51%	572,0	468,0	122,22%	384,0	468,0	82,05%	467,0	468,0	99,79%	528,0	468,0	112,82%	464,0	468,0	99,15%
UBS DR. PEDRO DE SOUZA CAMPOS	961,0	936,0	102,67%	921,0	936,0	98,40%	947,0	936,0	101,18%	995,0	936,0	106,30%	946,0	936,0	101,07%	930,0	936,0	99,36%
<b>TOTAL</b>	<b>4.206,0</b>	<b>4.212,0</b>	<b>99,86%</b>	<b>4.416,0</b>	<b>4.212,0</b>	<b>104,84%</b>	<b>4.269,0</b>	<b>4.212,0</b>	<b>101,35%</b>	<b>4.124,0</b>	<b>4.212,0</b>	<b>97,91%</b>	<b>4.105,0</b>	<b>4.212,0</b>	<b>97,46%</b>	<b>3.829,0</b>	<b>4.212,0</b>	<b>90,91%</b>
<b>PRODUÇÃO: 1.03-Nº VISITAS DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF</b>																		
UBS ERMELINO MATARAZZO	5.462,0	6.000,0	91,03%	5.491,0	6.000,0	91,52%	5.419,0	6.000,0	90,32%	5.763,0	6.000,0	96,05%	6.609,0	6.000,0	110,15%	5.185,0	6.000,0	86,42%
UBS VILA CISPER	6.844,0	7.400,0	92,49%	6.851,0	7.400,0	92,58%	6.913,0	7.400,0	93,42%	6.708,0	7.400,0	90,65%	7.129,0	7.400,0	96,34%	6.598,0	7.400,0	89,16%
UBS COSTA MELO	4.767,0	5.000,0	95,34%	4.873,0	5.000,0	97,46%	4.544,0	5.000,0	90,88%	4.748,0	5.000,0	94,96%	4.789,0	5.000,0	95,78%	4.834,0	5.000,0	96,68%
UBS JARDIM KERALUX	2.844,0	3.000,0	94,80%	3.144,0	3.000,0	104,80%	3.006,0	3.000,0	100,20%	3.112,0	3.000,0	103,73%	3.323,0	3.000,0	110,77%	3.048,0	3.000,0	101,60%
UBS DR. PEDRO DE SOUZA CAMPOS	5.820,0	6.000,0	97,00%	5.648,0	6.000,0	94,13%	5.613,0	6.000,0	93,55%	6.288,0	6.000,0	104,80%	6.196,0	6.000,0	103,27%	5.910,0	6.000,0	98,50%
<b>TOTAL</b>	<b>25.737,0</b>	<b>27.400,0</b>	<b>93,93%</b>	<b>26.007,0</b>	<b>27.400,0</b>	<b>94,92%</b>	<b>25.495,0</b>	<b>27.400,0</b>	<b>93,05%</b>	<b>26.619,0</b>	<b>27.400,0</b>	<b>97,15%</b>	<b>28.046,0</b>	<b>27.400,0</b>	<b>102,36%</b>	<b>25.575,0</b>	<b>27.400,0</b>	<b>93,34%</b>
<b>PRODUÇÃO: 1.04-Nº EQUIPES ESF</b>																		
UBS ERMELINO MATARAZZO		6,0			6,0			6,0			6,0			6,0			6,0	
UBS VILA CISPER		7,0			7,0			7,0			7,0			7,0			7,0	
UBS COSTA MELO		5,0			5,0			5,0			5,0			5,0			5,0	
UBS JARDIM KERALUX		3,0			3,0			3,0			3,0			3,0			3,0	
UBS DR. PEDRO DE SOUZA CAMPOS		6,0			6,0			6,0			6,0			6,0			6,0	
<b>TOTAL</b>		<b>27,0</b>			<b>27,0</b>			<b>27,0</b>			<b>27,0</b>			<b>27,0</b>			<b>27,0</b>	
<b>PRODUÇÃO: 1.05.02-Nº ATENDIMENTOS INDIVIDUAIS ODONTO ESF</b>																		
UBS ERMELINO MATARAZZO	198,0	384,0	51,56%	467,0	384,0	121,61%	303,0	384,0	78,91%	281,0	384,0	73,18%	456,0	384,0	118,75%	373,0	384,0	97,14%
UBS VILA CISPER	217,0	192,0	113,02%	18,0	192,0	9,38%	179,0	192,0	93,23%	217,0	192,0	113,02%	259,0	192,0	134,90%	187,0	192,0	97,40%
UBS COSTA MELO	219,0	192,0	114,06%	197,0	192,0	102,60%	168,0	192,0	87,50%	164,0	192,0	85,42%	219,0	192,0	114,06%	78,0	192,0	40,63%
UBS JARDIM KERALUX	218,0	192,0	113,54%	203,0	192,0	105,73%	110,0	192,0	57,29%	29,0	192,0	15,10%	219,0	192,0	114,06%	163,0	192,0	84,90%
UBS DR. PEDRO DE SOUZA CAMPOS	239,0	408,0	58,58%	199,0	408,0	48,77%	216,0	408,0	52,94%	189,0	408,0	46,32%	221,0	408,0	54,17%	255,0	408,0	62,50%
<b>TOTAL</b>	<b>1.091,0</b>	<b>1.368,0</b>	<b>79,75%</b>	<b>1.084,0</b>	<b>1.368,0</b>	<b>79,24%</b>	<b>976,0</b>	<b>1.368,0</b>	<b>71,35%</b>	<b>880,0</b>	<b>1.368,0</b>	<b>64,33%</b>	<b>1.374,0</b>	<b>1.368,0</b>	<b>100,44%</b>	<b>1.056,0</b>	<b>1.368,0</b>	<b>77,19%</b>
<b>PRODUÇÃO: 1.05.03-Nº PROCEDIMENTOS INDIVIDUAIS DA EQUIPE ODONTO ESF</b>																		
UBS ERMELINO MATARAZZO	587,0	1.344,0	43,68%	1.307,0	1.344,0	97,25%	919,0	1.344,0	68,38%	1.454,0	1.344,0	108,18%	1.381,0	1.344,0	102,75%	1.074,0	1.344,0	79,91%
UBS VILA CISPER	710,0	672,0	105,65%	44,0	672,0	6,55%	593,0	672,0	88,24%	1.363,0	672,0	202,83%	956,0	672,0	142,26%	683,0	672,0	101,64%
UBS COSTA MELO	829,0	672,0	123,36%	877,0	672,0	130,51%	713,0	672,0	106,10%	943,0	672,0	140,33%	823,0	672,0	122,47%	610,0	672,0	90,77%
UBS JARDIM KERALUX	795,0	672,0	118,30%	724,0	672,0	107,74%	335,0	672,0	49,85%	169,0	672,0	25,15%	811,0	672,0	120,68%	550,0	672,0	81,85%
UBS DR. PEDRO DE SOUZA CAMPOS	663,0	1.428,0	46,43%	585,0	1.428,0	40,97%	643,0	1.428,0	45,03%	1.304,0	1.428,0	91,32%	893,0	1.428,0	62,54%	722,0	1.428,0	50,56%
<b>TOTAL</b>	<b>3.584,0</b>	<b>4.788,0</b>	<b>74,85%</b>	<b>3.537,0</b>	<b>4.788,0</b>	<b>73,87%</b>	<b>3.203,0</b>	<b>4.788,0</b>	<b>66,90%</b>	<b>5.233,0</b>	<b>4.788,0</b>	<b>109,29%</b>	<b>4.864,0</b>	<b>4.788,0</b>	<b>101,59%</b>	<b>3.639,0</b>	<b>4.788,0</b>	<b>76,00%</b>
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0003-AMA - ESPECIALIDADES</b>																		
<b>PRODUÇÃO: 3.40.01-Nº CONSULTA ANGIOLOGIA</b>																		
AMA ESPECIALIDADES BURGO PAULISTA				274,0			299,0			289,0			288,0				248,0	
<b>TOTAL</b>				<b>274,0</b>			<b>299,0</b>			<b>289,0</b>			<b>288,0</b>				<b>248,0</b>	
<b>PRODUÇÃO: 3.40.02-Nº CONSULTA CARDIOLOGIA</b>																		
AMA ESPECIALIDADES BURGO PAULISTA				382,0			405,0			362,0			267,0				220,0	
<b>TOTAL</b>				<b>382,0</b>			<b>405,0</b>			<b>362,0</b>			<b>267,0</b>				<b>220,0</b>	
<b>PRODUÇÃO: 3.40.03-Nº CONSULTA DERMATOLOGIA</b>																		
AMA ESPECIALIDADES BURGO PAULISTA				231,0			227,0			222,0			280,0				255,0	
<b>TOTAL</b>				<b>231,0</b>			<b>227,0</b>			<b>222,0</b>			<b>280,0</b>				<b>255,0</b>	
<b>PRODUÇÃO: 3.40.04-Nº CONSULTA ENDOCRINOLOGIA</b>																		
AMA ESPECIALIDADES BURGO PAULISTA				476,0			335,0			503,0			550,0				339,0	
<b>TOTAL</b>				<b>476,0</b>			<b>335,0</b>			<b>503,0</b>			<b>550,0</b>				<b>339,0</b>	
<b>PRODUÇÃO: 3.40.05-Nº CONSULTA GASTROENTEROLOGIA</b>																		
AMA ESPECIALIDADES BURGO PAULISTA				143,0			129,0			117,0			57,0				97,0	
<b>TOTAL</b>				<b>143,0</b>			<b>129,0</b>			<b>117,0</b>			<b>57,0</b>				<b>97,0</b>	
<b>PRODUÇÃO: 3.40.08-Nº CONSULTA NEUROLOGIA</b>																		
AMA ESPECIALIDADES BURGO PAULISTA				716,0			669,0			556,0			403,0				466,0	
<b>TOTAL</b>				<b>716,0</b>			<b>669,0</b>			<b>556,0</b>			<b>403,0</b>				<b>466,0</b>	
<b>PRODUÇÃO: 3.40.10-Nº CONSULTA ORTOPEDIA</b>																		
AMA ESPECIALIDADES BURGO PAULISTA				696,0			661,0			757,0			760,0				671,0	
<b>TOTAL</b>				<b>696,0</b>			<b>661,0</b>			<b>757,0</b>			<b>760,0</b>				<b>671,0</b>	
<b>PRODUÇÃO: 3.40.11-Nº CONSULTA OTORRINOLARINGOLOGIA</b>																		
AMA ESPECIALIDADES BURGO PAULISTA				478,0			481,0			449,0			560,0				478,0	

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
<b>TOTAL</b>	<b>478,0</b>			<b>445,0</b>			<b>481,0</b>			<b>449,0</b>			<b>560,0</b>			<b>478,0</b>		
<b>PRODUÇÃO: 3.40.12-Nº CONSULTA PNEUMOLOGIA</b>																		
AMA ESPECIALIDADES BURGO PAULISTA	90,0			146,0			113,0			98,0			127,0			33,0		
<b>TOTAL</b>	<b>90,0</b>			<b>146,0</b>			<b>113,0</b>			<b>98,0</b>			<b>127,0</b>			<b>33,0</b>		
<b>PRODUÇÃO: 3.40.15-Nº CONSULTA UROLOGIA</b>																		
AMA ESPECIALIDADES BURGO PAULISTA	459,0			456,0			398,0			460,0			487,0			416,0		
<b>TOTAL</b>	<b>459,0</b>			<b>456,0</b>			<b>398,0</b>			<b>460,0</b>			<b>487,0</b>			<b>416,0</b>		
<b>PRODUÇÃO: 3.40.99-Nº TOTAL DE CONSULTA DE ESPECIALIDADES MÉDICAS</b>																		
AMA ESPECIALIDADES BURGO PAULISTA	3.973,0	3.910,0	101,61%	3.776,0	3.910,0	96,57%	3.717,0	3.910,0	95,06%	3.813,0	3.910,0	97,52%	3.779,0	3.910,0	96,65%	3.223,0	3.910,0	82,43%
<b>TOTAL</b>	<b>3.973,0</b>	<b>3.910,0</b>	<b>101,61%</b>	<b>3.776,0</b>	<b>3.910,0</b>	<b>96,57%</b>	<b>3.717,0</b>	<b>3.910,0</b>	<b>95,06%</b>	<b>3.813,0</b>	<b>3.910,0</b>	<b>97,52%</b>	<b>3.779,0</b>	<b>3.910,0</b>	<b>96,65%</b>	<b>3.223,0</b>	<b>3.910,0</b>	<b>82,43%</b>
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0005-CAPS II ADULTO</b>																		
<b>PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)</b>																		
CAPS ADULTO II ERMELINO MATARAZZO	329,0	220,0	149,55%	288,0	220,0	130,91%	303,0	220,0	137,73%	360,0	220,0	163,64%	357,0	220,0	162,27%	301,0	220,0	136,82%
<b>TOTAL</b>	<b>329,0</b>	<b>220,0</b>	<b>149,55%</b>	<b>288,0</b>	<b>220,0</b>	<b>130,91%</b>	<b>303,0</b>	<b>220,0</b>	<b>137,73%</b>	<b>360,0</b>	<b>220,0</b>	<b>163,64%</b>	<b>357,0</b>	<b>220,0</b>	<b>162,27%</b>	<b>301,0</b>	<b>220,0</b>	<b>136,82%</b>
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0006-CAPS II ÁLCOOL E DROGAS</b>																		
<b>PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)</b>																		
CAPS ÁLCOOL E DROGAS II ERMELINO MATARAZZO	262,0	190,0	137,89%	279,0	190,0	146,84%	233,0	190,0	122,63%	240,0	190,0	126,32%	257,0	190,0	135,26%	227,0	190,0	119,47%
<b>TOTAL</b>	<b>262,0</b>	<b>190,0</b>	<b>137,89%</b>	<b>279,0</b>	<b>190,0</b>	<b>146,84%</b>	<b>233,0</b>	<b>190,0</b>	<b>122,63%</b>	<b>240,0</b>	<b>190,0</b>	<b>126,32%</b>	<b>257,0</b>	<b>190,0</b>	<b>135,26%</b>	<b>227,0</b>	<b>190,0</b>	<b>119,47%</b>
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0009-PAI - PROGRAMA DE ACOMPANHANTE DE IDOSO</b>																		
<b>PRODUÇÃO: 18.01.01-Nº DE IDOSO EM ACOMPANHAMENTO</b>																		
UBS ERMELINO MATARAZZO	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%
<b>TOTAL</b>	<b>120,0</b>	<b>120,0</b>	<b>100,00%</b>	<b>120,0</b>	<b>120,0</b>	<b>100,00%</b>	<b>120,0</b>	<b>120,0</b>	<b>100,00%</b>	<b>120,0</b>	<b>120,0</b>	<b>100,00%</b>	<b>120,0</b>	<b>120,0</b>	<b>100,00%</b>	<b>120,0</b>	<b>120,0</b>	<b>100,00%</b>
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE</b>																		
<b>PRODUÇÃO: 7.60.01-Nº CONSULTA CLÍNICA GERAL</b>																		
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	1.326,0	1.315,0	100,84%	1.196,0	1.315,0	90,95%	1.292,0	1.315,0	98,25%	1.368,0	1.315,0	104,03%	1.381,0	1.315,0	105,02%	1.146,0	1.315,0	87,15%
UBS BURGO PAULISTA	893,0	789,0	113,18%	912,0	789,0	115,59%	766,0	789,0	97,08%	687,0	789,0	87,07%	894,0	789,0	113,31%	818,0	789,0	103,68%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	1.053,0	1.052,0	100,10%	1.009,0	1.052,0	95,91%	990,0	1.052,0	94,11%	1.057,0	1.052,0	100,48%	1.199,0	1.052,0	113,97%	1.023,0	1.052,0	97,24%
AMA/UBS INTEGRADA JARDIM TRÊS MARIAS - DR. MAURICIO ZAMIOVSKY	553,0	789,0	70,09%	845,0	789,0	107,10%	764,0	789,0	96,83%	879,0	789,0	111,41%	827,0	789,0	104,82%	719,0	789,0	91,13%
UBS JARDIM PENHA	720,0	789,0	91,25%	710,0	789,0	89,99%	733,0	789,0	92,90%	759,0	789,0	96,20%	843,0	789,0	106,84%	717,0	789,0	90,87%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	682,0	657,0	103,81%	667,0	657,0	101,52%	602,0	657,0	91,63%	632,0	657,0	96,19%	606,0	657,0	92,24%	637,0	657,0	96,96%
<b>TOTAL</b>	<b>5.227,0</b>	<b>5.391,0</b>	<b>96,96%</b>	<b>5.339,0</b>	<b>5.391,0</b>	<b>99,04%</b>	<b>5.147,0</b>	<b>5.391,0</b>	<b>95,47%</b>	<b>5.382,0</b>	<b>5.391,0</b>	<b>99,83%</b>	<b>5.750,0</b>	<b>5.391,0</b>	<b>106,66%</b>	<b>5.060,0</b>	<b>5.391,0</b>	<b>93,86%</b>
<b>PRODUÇÃO: 7.60.02-Nº CONSULTA GO</b>																		
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	145,0	789,0	18,38%	137,0	789,0	17,36%	144,0	394,0	36,55%	323,0	394,0	81,98%	449,0	394,0	113,96%	349,0	394,0	88,58%
UBS BURGO PAULISTA	170,0	263,0	64,64%	116,0	263,0	44,11%	104,0	131,0	79,39%	139,0	131,0	106,11%	133,0	131,0	101,53%	144,0	131,0	109,92%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	0,0	526,0	0,00%	0,0	526,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%
AMA/UBS INTEGRADA JARDIM TRÊS MARIAS - DR. MAURICIO ZAMIOVSKY	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%
UBS JARDIM PENHA	115,0	394,0	29,19%	299,0	394,0	75,89%	238,0	263,0	90,49%	248,0	263,0	94,30%	378,0	263,0	143,73%	73,0	263,0	27,76%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	392,0	526,0	74,52%	319,0	526,0	60,65%	361,0	526,0	68,63%	478,0	526,0	90,87%	440,0	526,0	83,65%	368,0	526,0	69,96%
<b>TOTAL</b>	<b>822,0</b>	<b>2.761,0</b>	<b>29,77%</b>	<b>871,0</b>	<b>2.761,0</b>	<b>31,55%</b>	<b>847,0</b>	<b>1.840,0</b>	<b>46,03%</b>	<b>1.188,0</b>	<b>1.840,0</b>	<b>64,57%</b>	<b>1.400,0</b>	<b>1.840,0</b>	<b>76,09%</b>	<b>934,0</b>	<b>1.840,0</b>	<b>50,76%</b>
<b>PRODUÇÃO: 7.60.03-Nº CONSULTA PEDIATRA</b>																		
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	562,0	526,0	106,84%	519,0	526,0	98,67%	477,0	526,0	90,68%	456,0	526,0	86,69%	486,0	526,0	92,40%	169,0	526,0	32,13%
UBS BURGO PAULISTA	267,0	263,0	101,52%	274,0	263,0	104,18%	255,0	263,0	96,96%	319,0	263,0	121,29%	309,0	263,0	117,49%	260,0	263,0	98,86%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	310,0	526,0	58,94%	404,0	526,0	76,81%	436,0	526,0	82,89%	392,0	526,0	74,52%	378,0	526,0	71,86%	295,0	526,0	56,08%
AMA/UBS INTEGRADA JARDIM TRÊS MARIAS - DR. MAURICIO ZAMIOVSKY	241,0	263,0	91,63%	229,0	263,0	87,07%	233,0	263,0	88,59%	256,0	263,0	97,34%	265,0	263,0	100,76%	184,0	263,0	69,96%
UBS JARDIM PENHA	369,0	394,0	93,65%	287,0	394,0	72,84%	312,0	394,0	79,19%	300,0	394,0	76,14%	377,0	394,0	95,69%	231,0	394,0	58,63%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	209,0	263,0	79,47%	215,0	263,0	81,75%	218,0	263,0	82,89%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%
<b>TOTAL</b>	<b>1.958,0</b>	<b>2.235,0</b>	<b>87,61%</b>	<b>1.928,0</b>	<b>2.235,0</b>	<b>86,26%</b>	<b>1.931,0</b>	<b>2.235,0</b>	<b>86,40%</b>	<b>1.723,0</b>	<b>2.235,0</b>	<b>77,09%</b>	<b>1.815,0</b>	<b>2.235,0</b>	<b>81,21%</b>	<b>1.139,0</b>	<b>2.235,0</b>	<b>50,96%</b>
<b>PRODUÇÃO: 7.60.04-Nº CONSULTA PSIQUIATRA</b>																		
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	339,0	375,0	90,40%	362,0	375,0	96,53%	342,0	312,0	109,62%	399,0	312,0	127,88%	366,0	312,0	117,31%	314,0	312,0	100,64%
<b>TOTAL</b>	<b>339,0</b>	<b>375,0</b>	<b>90,40%</b>	<b>362,0</b>	<b>375,0</b>	<b>96,53%</b>	<b>342,0</b>	<b>312,0</b>	<b>109,62%</b>	<b>399,0</b>	<b>312,0</b>	<b>127,88%</b>	<b>366,0</b>	<b>312,0</b>	<b>117,31%</b>	<b>314,0</b>	<b>312,0</b>	<b>100,64%</b>
<b>PRODUÇÃO: 7.60.30-Nº VD AGENTE COMUNITÁRIO DE SAÚDE</b>																		
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	2.909,0	2.400,0	121,21%	2.956,0	2.400,0	123,17%	2.771,0	2.400,0	115,46%	2.701,0	2.400,0	112,54%	2.597,0	2.400,0	108,21%	2.230,0	2.400,0	92,92%
AMA/UBS INTEGRADA JARDIM TRÊS MARIAS - DR. MAURICIO ZAMIOVSKY	2.443,0	2.400,0	101,79%	2.429,0	2.400,0	101,21%	2.422,0	2.400,0	100,92%	2.453,0	2.400,0	102,21%	2.373,0	2.400,0	98,88%	2.189,0	2.400,0	91,21%
<b>TOTAL</b>	<b>5.352,0</b>	<b>4.800,0</b>	<b>111,50%</b>	<b>5.385,0</b>	<b>4.800,0</b>	<b>112,19%</b>	<b>5.193,0</b>	<b>4.800,0</b>	<b>108,19%</b>	<b>5.154,0</b>	<b>4.800,0</b>	<b>107,38%</b>	<b>4.970,0</b>	<b>4.800,0</b>	<b>103,54%</b>	<b>4.419,0</b>	<b>4.800,0</b>	<b>92,06%</b>
<b>PRODUÇÃO: 7.60.32-Nº CONSULTA ENFERMEIRO ESF</b>																		
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	403,0	312,0	129,17%	364,0	312,0	116,67%	404,0	312,0	129,49%	179,0	312,0	57,37%	353,0	312,0	113,14%	298,0	312,0	95,51%
AMA/UBS INTEGRADA JARDIM TRÊS MARIAS - DR. MAURICIO ZAMIOVSKY	194,0	312,0	62,18%	333,0	312,0	106,73%	398,0	312,0	127,56%	419,0	312,0	134,29%	406,0	312,0	130,13%	312,0	312,0	100,00%
<b>TOTAL</b>	<b>597,0</b>	<b>624,0</b>	<b>95,67%</b>	<b>697,0</b>	<b>624,0</b>	<b>111,70%</b>	<b>802,0</b>	<b>624,0</b>	<b>128,53%</b>	<b>598,0</b>	<b>624,0</b>	<b>95,83%</b>	<b>759,0</b>	<b>624,0</b>	<b>121,63%</b>	<b>610,0</b>	<b>624,0</b>	<b>97,76%</b>
<b>PRODUÇÃO: 7.60.80-Nº ATENDIMENTO INDIVIDUAL ODONTO CLÍNICA BÁSICA</b>																		
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	199,0	384,0	51,82%	222,0	384,0	57,81%	185,0	384,0	48,18%	188,0	384,0	48,96%	323,0	384,0	84,11%	211,0	384,0	54,95%
UBS BURGO PAULISTA	217,0	192,0	113,02%	97,0	192,0	50,52%	111,0	192,0	57,81%	165,0	192,0	85,94%	217,0	192,0	113,02%	179,0	192,0	93,23%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	258,0	384,0	67,19%	351,0	384,0	91,41%	361,0	384,0	94,01%	377,0	384,0	98,18%	382,0	384,0	99,48%	284,0	384,0	73,96%
AMA/UBS INTEGRADA JARDIM TRÊS MARIAS - DR. MAURICIO ZAMIOVSKY	133,0	192,0	69,27%	189,0	192,0	98,44%	167,0	192,0	87,24%	172,0	192,0	89,58%	184,0	192,0	95,83%	175,0	192,0	91,15%
UBS JARDIM PENHA	140,0	192,0	72,92%	200,0	192,0													

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMIJOVSKY	311,0	672,0	46,28%	594,0	672,0	88,39%	575,0	672,0	85,57%	690,0	672,0	102,68%	722,0	672,0	107,44%	532,0	672,0	79,17%
UBS JARDIM PENHA	426,0	672,0	63,39%	620,0	672,0	92,26%	760,0	672,0	113,10%	1.123,0	672,0	167,11%	891,0	672,0	132,59%	644,0	672,0	95,83%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	755,0	1.075,0	70,23%	1.036,0	1.075,0	96,37%	949,0	1.075,0	88,28%	1.466,0	1.075,0	136,37%	1.232,0	1.075,0	114,60%	933,0	1.075,0	86,79%
<b>TOTAL</b>	<b>3.946,0</b>	<b>5.779,0</b>	<b>68,28%</b>	<b>4.351,0</b>	<b>5.779,0</b>	<b>75,29%</b>	<b>4.449,0</b>	<b>5.779,0</b>	<b>76,99%</b>	<b>6.289,0</b>	<b>5.779,0</b>	<b>108,83%</b>	<b>6.406,0</b>	<b>5.779,0</b>	<b>110,85%</b>	<b>4.466,0</b>	<b>5.779,0</b>	<b>77,28%</b>
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																		
<b>PRODUÇÃO: 6.02.01-Nº ECOCARDIOGRAFIA COM E SEM DOPPLER</b>																		
AMA ESPECIALIDADES BURGO PAULISTA	195,0	200,0	97,50%	191,0	200,0	95,50%	194,0	200,0	97,00%	197,0	200,0	98,50%	193,0	200,0	96,50%	200,0	200,0	100,00%
<b>TOTAL</b>	<b>195,0</b>	<b>200,0</b>	<b>97,50%</b>	<b>191,0</b>	<b>200,0</b>	<b>95,50%</b>	<b>194,0</b>	<b>200,0</b>	<b>97,00%</b>	<b>197,0</b>	<b>200,0</b>	<b>98,50%</b>	<b>193,0</b>	<b>200,0</b>	<b>96,50%</b>	<b>200,0</b>	<b>200,0</b>	<b>100,00%</b>
<b>PRODUÇÃO: 6.02.02-Nº TESTE ERGOMÉTRICO</b>																		
AMA ESPECIALIDADES BURGO PAULISTA	121,0	125,0	96,80%	119,0	125,0	95,20%	119,0	125,0	95,20%	125,0	125,0	100,00%	111,0	125,0	88,80%	108,0	125,0	86,40%
<b>TOTAL</b>	<b>121,0</b>	<b>125,0</b>	<b>96,80%</b>	<b>119,0</b>	<b>125,0</b>	<b>95,20%</b>	<b>119,0</b>	<b>125,0</b>	<b>95,20%</b>	<b>125,0</b>	<b>125,0</b>	<b>100,00%</b>	<b>111,0</b>	<b>125,0</b>	<b>88,80%</b>	<b>108,0</b>	<b>125,0</b>	<b>86,40%</b>
<b>PRODUÇÃO: 6.02.03-Nº HOLTER</b>																		
AMA ESPECIALIDADES BURGO PAULISTA	100,0	100,0	100,00%	100,0	100,0	100,00%	100,0	100,0	100,00%	100,0	100,0	100,00%	100,0	100,0	100,00%	98,0	100,0	98,00%
<b>TOTAL</b>	<b>100,0</b>	<b>100,0</b>	<b>100,00%</b>	<b>100,0</b>	<b>100,0</b>	<b>100,00%</b>	<b>100,0</b>	<b>100,0</b>	<b>100,00%</b>	<b>100,0</b>	<b>100,0</b>	<b>100,00%</b>	<b>100,0</b>	<b>100,0</b>	<b>100,00%</b>	<b>98,0</b>	<b>100,0</b>	<b>98,00%</b>
<b>PRODUÇÃO: 6.02.07-Nº M.A.P.A</b>																		
AMA ESPECIALIDADES BURGO PAULISTA	40,0	40,0	100,00%	40,0	40,0	100,00%	41,0	40,0	102,50%	38,0	40,0	95,00%	40,0	40,0	100,00%	40,0	40,0	100,00%
<b>TOTAL</b>	<b>40,0</b>	<b>40,0</b>	<b>100,00%</b>	<b>40,0</b>	<b>40,0</b>	<b>100,00%</b>	<b>41,0</b>	<b>40,0</b>	<b>102,50%</b>	<b>38,0</b>	<b>40,0</b>	<b>95,00%</b>	<b>40,0</b>	<b>40,0</b>	<b>100,00%</b>	<b>40,0</b>	<b>40,0</b>	<b>100,00%</b>
<b>PRODUÇÃO: 6.02.10-Nº ELETROENCEFALOGRAFIA</b>																		
AMA ESPECIALIDADES BURGO PAULISTA	89,0	100,0	89,00%	93,0	100,0	93,00%	95,0	100,0	95,00%	97,0	100,0	97,00%	98,0	100,0	98,00%	94,0	100,0	94,00%
<b>TOTAL</b>	<b>89,0</b>	<b>100,0</b>	<b>89,00%</b>	<b>93,0</b>	<b>100,0</b>	<b>93,00%</b>	<b>95,0</b>	<b>100,0</b>	<b>95,00%</b>	<b>97,0</b>	<b>100,0</b>	<b>97,00%</b>	<b>98,0</b>	<b>100,0</b>	<b>98,00%</b>	<b>94,0</b>	<b>100,0</b>	<b>94,00%</b>
<b>PRODUÇÃO: 6.02.11-Nº ULTRASSONOGRAFIA GERAL</b>																		
UBS ERMELINO MATARAZZO	497,0	502,0	99,00%	465,0	502,0	92,63%	467,0	502,0	93,03%	458,0	502,0	91,24%	482,0	502,0	96,02%	465,0	502,0	92,63%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	656,0	683,0	96,05%	657,0	683,0	96,19%	629,0	683,0	92,09%	651,0	683,0	95,31%	624,0	683,0	91,36%	606,0	683,0	88,73%
AMA ESPECIALIDADES BURGO PAULISTA	540,0	576,0	93,75%	560,0	576,0	97,22%	551,0	576,0	95,66%	576,0	576,0	100,00%	557,0	576,0	96,70%	564,0	576,0	97,92%
<b>TOTAL</b>	<b>1.693,0</b>	<b>1.761,0</b>	<b>96,14%</b>	<b>1.682,0</b>	<b>1.761,0</b>	<b>95,51%</b>	<b>1.647,0</b>	<b>1.761,0</b>	<b>93,53%</b>	<b>1.685,0</b>	<b>1.761,0</b>	<b>95,68%</b>	<b>1.663,0</b>	<b>1.761,0</b>	<b>94,43%</b>	<b>1.635,0</b>	<b>1.761,0</b>	<b>92,84%</b>
<b>PRODUÇÃO: 6.02.13-Nº ULTRASSONOGRAFIA COM DOPPLER(DOPPLER VASCULAR)</b>																		
UBS ERMELINO MATARAZZO	51,0	50,0	102,00%	52,0	50,0	104,00%	52,0	50,0	104,00%	52,0	50,0	104,00%	53,0	50,0	106,00%	54,0	50,0	108,00%
AMA ESPECIALIDADES BURGO PAULISTA	397,0	410,0	96,83%	393,0	410,0	95,85%	399,0	410,0	97,32%	394,0	410,0	96,10%	410,0	410,0	100,00%	383,0	410,0	93,41%
<b>TOTAL</b>	<b>448,0</b>	<b>460,0</b>	<b>97,39%</b>	<b>445,0</b>	<b>460,0</b>	<b>96,74%</b>	<b>451,0</b>	<b>460,0</b>	<b>98,04%</b>	<b>446,0</b>	<b>460,0</b>	<b>96,96%</b>	<b>463,0</b>	<b>460,0</b>	<b>100,65%</b>	<b>437,0</b>	<b>460,0</b>	<b>95,00%</b>
<b>PRODUÇÃO: 6.02.16-Nº MAMOGRAFIA</b>																		
UBS BURGO PAULISTA	589,0	600,0	98,17%	600,0	600,0	100,00%	600,0	600,0	100,00%	601,0	600,0	100,17%	599,0	600,0	99,83%	599,0	600,0	99,83%
<b>TOTAL</b>	<b>589,0</b>	<b>600,0</b>	<b>98,17%</b>	<b>600,0</b>	<b>600,0</b>	<b>100,00%</b>	<b>600,0</b>	<b>600,0</b>	<b>100,00%</b>	<b>601,0</b>	<b>600,0</b>	<b>100,17%</b>	<b>599,0</b>	<b>600,0</b>	<b>99,83%</b>	<b>599,0</b>	<b>600,0</b>	<b>99,83%</b>
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0018-ATENÇÃO DOMICILIAR - EMAD/EMAP</b>																		
<b>PRODUÇÃO: 12.02-Nº PACIENTES ATIVOS EM ATENDIMENTO DOMICILIAR EMAD</b>																		
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	60,0	60,0	100,00%	59,0	60,0	98,33%	58,0	60,0	96,67%	60,0	60,0	100,00%	62,0	60,0	103,33%	62,0	60,0	103,33%
UBS ERMELINO MATARAZZO	67,0	60,0	111,67%	65,0	60,0	108,33%	68,0	60,0	113,33%	69,0	60,0	115,00%	66,0	60,0	110,00%	76,0	60,0	126,67%
<b>TOTAL</b>	<b>127,0</b>	<b>120,0</b>	<b>105,83%</b>	<b>124,0</b>	<b>120,0</b>	<b>103,33%</b>	<b>126,0</b>	<b>120,0</b>	<b>105,00%</b>	<b>129,0</b>	<b>120,0</b>	<b>107,50%</b>	<b>128,0</b>	<b>120,0</b>	<b>106,67%</b>	<b>138,0</b>	<b>120,0</b>	<b>115,00%</b>
<b>PRODUÇÃO: 12.03-Nº PACIENTES ATIVOS EM ATENDIMENTO DOMICILIAR -EMAP</b>																		
UBS ERMELINO MATARAZZO	127,0	120,0	105,83%	124,0	120,0	103,33%	126,0	120,0	105,00%	129,0	120,0	107,50%	128,0	120,0	106,67%	138,0	120,0	115,00%
<b>TOTAL</b>	<b>127,0</b>	<b>120,0</b>	<b>105,83%</b>	<b>124,0</b>	<b>120,0</b>	<b>103,33%</b>	<b>126,0</b>	<b>120,0</b>	<b>105,00%</b>	<b>129,0</b>	<b>120,0</b>	<b>107,50%</b>	<b>128,0</b>	<b>120,0</b>	<b>106,67%</b>	<b>138,0</b>	<b>120,0</b>	<b>115,00%</b>
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0020-CAPS II INFANTO JUVENIL</b>																		
<b>PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)</b>																		
CAPS INFANTO JUVENIL II ERMELINO MATARAZZO	22,0	155,0	14,19%	30,0	155,0	19,35%	61,0	155,0	39,35%	86,0	155,0	55,48%	136,0	155,0	87,74%	130,0	155,0	83,87%
<b>TOTAL</b>	<b>22,0</b>	<b>155,0</b>	<b>14,19%</b>	<b>30,0</b>	<b>155,0</b>	<b>19,35%</b>	<b>61,0</b>	<b>155,0</b>	<b>39,35%</b>	<b>86,0</b>	<b>155,0</b>	<b>55,48%</b>	<b>136,0</b>	<b>155,0</b>	<b>87,74%</b>	<b>130,0</b>	<b>155,0</b>	<b>83,87%</b>
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0033-UAA - UNIDADE DE ACOANHAMENTO ADULTO -TIPO I</b>																		
<b>PRODUÇÃO: 5.40.01-Nº TOTAL ACOINHADO DIA</b>																		
CAPS ÁLCOOL E DROGAS II ERMELINO MATARAZZO	10,0			10,0			11,0			12,0			12,0			11,0		
<b>TOTAL</b>	<b>10,0</b>			<b>10,0</b>			<b>11,0</b>			<b>12,0</b>			<b>12,0</b>			<b>11,0</b>		
<b>PRODUÇÃO: 5.40.02-Nº TOTAL LEITO OPERACIONAL DIA</b>																		
CAPS ÁLCOOL E DROGAS II ERMELINO MATARAZZO	10,0			10,0			10,0			10,0			10,0			10,0		
<b>TOTAL</b>	<b>10,0</b>			<b>10,0</b>			<b>10,0</b>			<b>10,0</b>			<b>10,0</b>			<b>10,0</b>		
<b>PRODUÇÃO: 5.40.40-Nº LEITOS_UAA_UAI</b>																		
CAPS ÁLCOOL E DROGAS II ERMELINO MATARAZZO		10,0			10,0			10,0			10,0			10,0			10,0	
<b>TOTAL</b>		<b>10,0</b>			<b>10,0</b>			<b>10,0</b>			<b>10,0</b>			<b>10,0</b>			<b>10,0</b>	
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO I</b>																		
<b>PRODUÇÃO: 5.30.07-Nº MORADORES</b>																		
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO -TIPO I	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
<b>TOTAL</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>
<b>PRODUÇÃO: 5.30.40-Nº DE LEITOS RT</b>																		
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO -TIPO I	8,0			8,0			8,0			8,0			8,0			8,0		
<b>TOTAL</b>	<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>		
<b>PRODUÇÃO: 5.30.50-% MORADORES SOBRE CAPACIDADE</b>																		
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO -TIPO I	100,0			100,0			100,0			100,0			100,0			100,0		
<b>TOTAL</b>	<b>100,0</b>			<b>100,0</b>			<b>100,0</b>			<b>100,0</b>			<b>100,0</b>			<b>100,0</b>		
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R019/2016-REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO / SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO II</b>																		
<b>PRODUÇÃO: 5.30.07-Nº MORADORES</b>																		
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO TIPO II	8,0			8,0			8,0			8,0			8,0			8,0		
<b>TOTAL</b>	<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>		
<b>PRODUÇÃO: 5.30.40-Nº DE LEITOS RT</b>																		
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO TIPO II	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	10,0	80,00%	8,0	10,0	80,00%	8,0	10,0	80,00%	8,0	10,0	80,00%

Relatórios de Produção Bruta Anual  
2019

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
<b>TOTAL</b>	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	10,0	80,00%	8,0	10,0	80,00%	8,0	10,0	80,00%	8,0	10,0	80,00%
<b>PRODUÇÃO: 5-30-50-% MORADORES SOBRE CAPACIDADE</b>																		
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO TIPO II	100,0			100,0			100,0			100,0			100,0			100,0		
<b>TOTAL</b>	100,0			100,0			100,0			100,0			100,0			100,0		