

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA</b>																						
<b>PRODUÇÃO: 1.01-Nº CONSULTA MÉDICA ESF</b>																						
UBS ANTONIO ESTEVÃO DE CARVALHO	866,0	1.664,0	52,04%	1.013,0	1.664,0	60,88%	734,0	1.415,0	51,87%	969,0	1.415,0	68,48%	1.058,0	1.415,0	74,77%	984,0	1.415,0	69,54%	10.853,0	18.972,0	57,21%	
UBS JARDIM SÃO FRANCISCO	818,0	1.248,0	65,54%	456,0	1.248,0	36,54%	525,0	1.082,0	48,52%	582,0	1.165,0	49,96%	667,0	1.165,0	57,25%	452,0	1.165,0	38,80%	9.104,0	14.561,0	62,52%	
UBS JARDIM SÃO NICOLAU	1.148,0	1.248,0	91,99%	1.014,0	1.248,0	81,25%	1.121,0	1.165,0	96,22%	1.129,0	1.165,0	96,91%	1.018,0	1.165,0	87,38%	1.023,0	1.165,0	87,81%	11.468,0	14.644,0	78,31%	
UBS VILA GUILHERMINA - DR. AMÉRICO RASPA NETO	777,0	1.248,0	62,26%	1.312,0	1.248,0	105,13%	1.122,0	1.248,0	89,90%	1.087,0	1.248,0	87,10%	1.016,0	1.248,0	81,41%	997,0	1.248,0	79,89%	11.850,0	14.976,0	79,13%	
AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL	610,0	1.248,0	48,88%	715,0	1.248,0	57,29%	486,0	1.165,0	41,72%	599,0	1.165,0	51,42%	455,0	1.165,0	39,06%	882,0	1.165,0	75,71%	9.342,0	14.644,0	63,79%	
<b>TOTAL</b>	<b>4.219,0</b>	<b>6.656,0</b>	<b>63,39%</b>	<b>4.510,0</b>	<b>6.656,0</b>	<b>67,76%</b>	<b>3.988,0</b>	<b>6.075,0</b>	<b>65,65%</b>	<b>4.366,0</b>	<b>6.158,0</b>	<b>70,90%</b>	<b>4.214,0</b>	<b>6.158,0</b>	<b>68,43%</b>	<b>4.338,0</b>	<b>6.158,0</b>	<b>70,44%</b>	<b>52.617,0</b>	<b>77.797,0</b>	<b>67,63%</b>	
<b>PRODUÇÃO: 1.02-Nº CONSULTAS ENFERMEIRO ESF</b>																						
UBS ANTONIO ESTEVÃO DE CARVALHO	566,0	624,0	90,71%	684,0	624,0	109,62%	608,0	624,0	97,44%	540,0	624,0	86,54%	414,0	624,0	66,35%	588,0	624,0	94,23%	6.577,0	7.488,0	87,83%	
UBS JARDIM SÃO FRANCISCO	582,0	468,0	124,36%	641,0	468,0	136,97%	669,0	468,0	142,95%	580,0	468,0	123,93%	520,0	468,0	111,11%	540,0	468,0	115,38%	6.555,0	5.616,0	116,72%	
UBS JARDIM SÃO NICOLAU	468,0	468,0	100,00%	568,0	468,0	121,37%	481,0	468,0	102,78%	470,0	468,0	100,43%	420,0	468,0	89,74%	406,0	468,0	86,75%	5.592,0	5.616,0	99,57%	
UBS VILA GUILHERMINA - DR. AMÉRICO RASPA NETO	572,0	468,0	122,22%	559,0	468,0	119,44%	546,0	468,0	116,67%	339,0	468,0	72,44%	516,0	468,0	110,26%	478,0	468,0	102,14%	5.811,0	5.616,0	103,47%	
AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL	519,0	468,0	110,90%	527,0	468,0	112,61%	358,0	468,0	76,50%	507,0	468,0	108,33%	355,0	468,0	75,85%	454,0	468,0	97,01%	5.438,0	5.616,0	96,83%	
<b>TOTAL</b>	<b>2.707,0</b>	<b>2.496,0</b>	<b>108,45%</b>	<b>2.979,0</b>	<b>2.496,0</b>	<b>119,35%</b>	<b>2.662,0</b>	<b>2.496,0</b>	<b>106,65%</b>	<b>2.436,0</b>	<b>2.496,0</b>	<b>97,60%</b>	<b>2.225,0</b>	<b>2.496,0</b>	<b>89,14%</b>	<b>2.466,0</b>	<b>2.496,0</b>	<b>98,80%</b>	<b>29.973,0</b>	<b>29.952,0</b>	<b>100,07%</b>	
<b>PRODUÇÃO: 1.03-Nº VISITAS DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF</b>																						
UBS ANTONIO ESTEVÃO DE CARVALHO	3.693,0	4.000,0	92,33%	3.621,0	4.000,0	90,53%	3.615,0	4.000,0	90,38%	3.456,0	4.000,0	86,40%	3.686,0	4.000,0	92,15%	3.530,0	4.000,0	88,25%	41.949,0	48.000,0	87,39%	
UBS JARDIM SÃO FRANCISCO	3.445,0	3.600,0	95,69%	3.263,0	3.600,0	90,64%	3.507,0	3.600,0	97,42%	3.475,0	3.600,0	96,53%	3.137,0	3.600,0	87,14%	3.157,0	3.600,0	87,69%	40.470,0	43.200,0	93,68%	
UBS JARDIM SÃO NICOLAU	3.241,0	3.600,0	90,03%	3.617,0	3.600,0	100,47%	3.001,0	3.600,0	83,36%	2.897,0	3.600,0	80,47%	3.108,0	3.600,0	86,33%	3.175,0	3.600,0	88,19%	38.267,0	43.200,0	88,58%	
UBS VILA GUILHERMINA - DR. AMÉRICO RASPA NETO	2.519,0	3.000,0	83,97%	2.877,0	3.000,0	95,90%	2.866,0	3.000,0	95,53%	2.627,0	3.000,0	87,57%	2.724,0	3.000,0	90,80%	2.067,0	3.000,0	68,90%	32.913,0	36.000,0	91,43%	
AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL	3.534,0	3.600,0	98,17%	3.707,0	3.600,0	102,97%	3.495,0	3.600,0	97,08%	3.387,0	3.600,0	94,08%	3.616,0	3.600,0	100,44%	3.591,0	3.600,0	99,75%	42.049,0	43.200,0	97,34%	
<b>TOTAL</b>	<b>16.432,0</b>	<b>17.800,0</b>	<b>92,31%</b>	<b>17.085,0</b>	<b>17.800,0</b>	<b>95,98%</b>	<b>16.484,0</b>	<b>17.800,0</b>	<b>92,61%</b>	<b>15.842,0</b>	<b>17.800,0</b>	<b>89,00%</b>	<b>16.271,0</b>	<b>17.800,0</b>	<b>91,41%</b>	<b>15.520,0</b>	<b>17.800,0</b>	<b>87,19%</b>	<b>195.648,0</b>	<b>213.600,0</b>	<b>91,60%</b>	
<b>PRODUÇÃO: 1.04-Nº EQUIPES ESF</b>																						
UBS ANTONIO ESTEVÃO DE CARVALHO		4,0		4,0	4,0		4,0	4,0			4,0		4,0	4,0		4,0	4,0		(m)	4,0		
UBS JARDIM SÃO FRANCISCO		3,0		3,0	3,0		3,0	3,0			3,0		3,0	3,0		3,0	3,0		(m)	3,0		
UBS JARDIM SÃO NICOLAU		3,0		3,0	3,0		3,0	3,0			3,0		3,0	3,0		3,0	3,0		(m)	3,0		
UBS VILA GUILHERMINA - DR. AMÉRICO RASPA NETO		3,0		3,0	3,0		3,0	3,0			3,0		3,0	3,0		3,0	3,0		(m)	3,0		
AMA/UBS INTEGRADA CHÁCARA CRUZEIRO DO SUL		3,0		3,0	3,0		3,0	3,0			3,0		3,0	3,0		3,0	3,0		(m)	3,0		
<b>TOTAL</b>		<b>16,0</b>		<b>16,0</b>	<b>16,0</b>		<b>16,0</b>	<b>16,0</b>			<b>16,0</b>		<b>16,0</b>	<b>16,0</b>		<b>16,0</b>	<b>16,0</b>		<b>(m)</b>	<b>16,0</b>		
<b>PRODUÇÃO: 1.05.02-Nº ATENDIMENTOS INDIVIDUAIS ODONTO ESF</b>																						
UBS ANTONIO ESTEVÃO DE CARVALHO	445,0	408,0	109,07%	474,0	408,0	116,18%	441,0	408,0	108,09%	404,0	408,0	99,02%	410,0	408,0	100,49%	470,0	408,0	115,20%	5.292,0	4.896,0	108,09%	
UBS JARDIM SÃO FRANCISCO	545,0	408,0	133,58%	481,0	408,0	117,89%	292,0	408,0	71,57%	403,0	408,0	98,77%	293,0	408,0	71,81%	402,0	408,0	98,53%	4.934,0	4.896,0	100,78%	
<b>TOTAL</b>	<b>990,0</b>	<b>816,0</b>	<b>121,32%</b>	<b>955,0</b>	<b>816,0</b>	<b>117,03%</b>	<b>733,0</b>	<b>816,0</b>	<b>89,83%</b>	<b>807,0</b>	<b>816,0</b>	<b>98,90%</b>	<b>703,0</b>	<b>816,0</b>	<b>86,15%</b>	<b>872,0</b>	<b>816,0</b>	<b>106,86%</b>	<b>10.226,0</b>	<b>9.792,0</b>	<b>104,43%</b>	
<b>PRODUÇÃO: 1.05.03-Nº PROCEDIMENTOS INDIVIDUAIS DA EQUIPE ODONTO ESF</b>																						
UBS ANTONIO ESTEVÃO DE CARVALHO	1.481,0	1.428,0	103,71%	1.574,0	1.428,0	110,22%	1.425,0	1.428,0	99,79%	1.342,0	1.428,0	93,98%	1.392,0	1.428,0	97,48%	1.522,0	1.428,0	106,58%	17.639,0	17.136,0	102,94%	
UBS JARDIM SÃO FRANCISCO	1.609,0	1.428,0	112,68%	1.260,0	1.428,0	88,24%	829,0	1.428,0	58,05%	1.507,0	1.428,0	105,53%	825,0	1.428,0	57,77%	1.281,0	1.428,0	89,71%	14.085,0	17.136,0	82,20%	
<b>TOTAL</b>	<b>3.090,0</b>	<b>2.856,0</b>	<b>108,19%</b>	<b>2.834,0</b>	<b>2.856,0</b>	<b>99,23%</b>	<b>2.254,0</b>	<b>2.856,0</b>	<b>78,92%</b>	<b>2.849,0</b>	<b>2.856,0</b>	<b>99,75%</b>	<b>2.217,0</b>	<b>2.856,0</b>	<b>77,63%</b>	<b>2.803,0</b>	<b>2.856,0</b>	<b>98,14%</b>	<b>31.724,0</b>	<b>34.272,0</b>	<b>92,57%</b>	
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES</b>																						
<b>PRODUÇÃO: 4.50.01-Nº CONSULTA CARDIOLOGIA</b>																						
UBS ANTONIO ESTEVÃO DE CARVALHO	267,0	249,0	107,23%	145,0	249,0	58,23%	148,0	114,0	129,82%	139,0	114,0	121,93%	119,0	114,0	104,39%	139,0	114,0	121,93%	2.422,0	2.448,0	98,94%	
<b>TOTAL</b>	<b>267,0</b>	<b>249,0</b>	<b>107,23%</b>	<b>145,0</b>	<b>249,0</b>	<b>58,23%</b>	<b>148,0</b>	<b>114,0</b>	<b>129,82%</b>	<b>139,0</b>	<b>114,0</b>	<b>121,93%</b>	<b>119,0</b>	<b>114,0</b>	<b>104,39%</b>	<b>139,0</b>	<b>114,0</b>	<b>121,93%</b>	<b>2.422,0</b>	<b>2.448,0</b>	<b>98,94%</b>	
<b>PRODUÇÃO: 4.50.07-Nº CONSULTA NEUROLOGIA</b>																						
UBS ANTONIO ESTEVÃO DE CARVALHO	378,0	416,0	90,87%	365,0	416,0	87,74%	283,0	312,0	90,71%	154,0	312,0	49,36%	263,0	312,0	84,29%	133,0	312,0	42,63%	3.145,0	4.576,0	68,73%	
<b>TOTAL</b>	<b>378,0</b>	<b>416,0</b>	<b>90,87%</b>	<b>365,0</b>	<b>416,0</b>	<b>87,74%</b>	<b>283,0</b>	<b>312,0</b>	<b>90,71%</b>	<b>154,0</b>	<b>312,0</b>	<b>49,36%</b>	<b>263,0</b>	<b>312,0</b>	<b>84,29%</b>	<b>133,0</b>	<b>312,0</b>	<b>42,63%</b>	<b>3.145,0</b>	<b>4.576,0</b>	<b>68,73%</b>	
<b>PRODUÇÃO: 4.50.08-Nº CONSULTA OFTALMOLOGIA</b>																						
UBS ANTONIO ESTEVÃO DE CARVALHO	164,0	208,0	78,85%	205,0	208,0	98,56%	183,0	166,0	110,24%	211,0	166,0	127,11%	190,0	166,0	114,46%	156,0	166,0	93,98%	2.168,0	2.328,0	93,13%	
<b>TOTAL</b>	<b>164,0</b>	<b>208,0</b>	<b>78,85%</b>	<b>205,0</b>	<b>208,0</b>	<b>98,56%</b>	<b>183,0</b>	<b>166,0</b>	<b>110,24%</b>	<b>211,0</b>	<b>166,0</b>	<b>127,11%</b>	<b>190,0</b>	<b>166,0</b>	<b>114,46%</b>	<b>156,0</b>	<b>166,0</b>	<b>93,98%</b>	<b>2.168,0</b>	<b>2.328,0</b>	<b>93,13%</b>	
<b>PRODUÇÃO: 4.50.10-Nº CONSULTA OTORRINOLARINGOLOGIA</b>																						
UBS ANTONIO ESTEVÃO DE CARVALHO	341,0	416,0	81,97%	496,0	416,0	119,23%	390,0	416,0	93,75%	357,0	416,0	85,82%	372,0	416,0	89,42%	376,0	416,0	90,38%	4.788,0	4.992,0	95,91%	
<b>TOTAL</b>	<b>341,0</b>	<b>416,0</b>	<b>81,97%</b>	<b>496,0</b>	<b>416,0</b>	<b>119,23%</b>	<b>390,0</b>	<b>416,0</b>	<b>93,75%</b>	<b>357,0</b>	<b>416,0</b>	<b>85,82%</b>	<b>372,0</b>	<b>416,0</b>	<b>89,42%</b>	<b>376,0</b>	<b>416,0</b>	<b>90,38%</b>	<b>4.788,0</b>	<b>4.992,0</b>	<b>95,91%</b>	
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0005-CAPS II ADULTO</b>																						
<b>PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)</b>																						
CAPS ADULTO III VILA MATILDE	426,0	220,0	193,64%	434,0	220,0	197,27%	366,0	220,0	166,36%	384,0	220,0	174,55%	335,0	220,0	152,27%	338,0	220,0	153,64%	415,8	(m)	220,0	189,02%
<b>TOTAL</b>	<b>426,0</b>	<b>220,0</b>	<b>193,64%</b>	<b>434,0</b>	<b>220,0</b>	<b>197,27%</b>	<b>366,0</b>	<b>220,0</b>	<b>166,36%</b>	<b>384,0</b>	<b>220,0</b>	<b>174,55%</b>	<b>335,0</b>	<b>220,0</b>	<b>152,27%</b>	<b>338,0</b>	<b>220,0</b>	<b>153,64%</b>	<b>415,8</b>	<b>(m)</b>	<b>220,0</b>	<b>189,02%</b>
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0006-CAPS II ÁLCOOL E DROGAS</b>																						

UNIDADE	JUL			AGO			SET			OUT			NOV			DEZ			TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
	Realizado	JUL Previsto	JUL %	Realizado	AGO Previsto	AGO %	Realizado	SET Previsto	SET %	Realizado	OUT Previsto	OUT %	Realizado	NOV Previsto	NOV %	Realizado	DEZ Previsto	DEZ %			
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE MELLO	484,0	789,0	61,34%	962,0	789,0	121,93%	769,0	789,0	97,47%	812,0	789,0	102,92%	577,0	789,0	73,13%	679,0	789,0	86,06%	8.863,0	9.468,0	93,61%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	330,0	526,0	62,74%	626,0	526,0	119,01%	544,0	526,0	105,32%	321,0	526,0	61,03%	261,0	526,0	49,62%	334,0	526,0	63,50%	5.629,0	6.312,0	89,18%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	454,0	789,0	57,54%	913,0	789,0	115,72%	848,0	657,0	129,07%	819,0	657,0	124,66%	665,0	657,0	101,22%	629,0	657,0	95,74%	9.170,0	8.940,0	102,57%
UBS ENGENHEIRO TRINDADE	530,0	789,0	67,17%	851,0	789,0	107,86%	719,0	789,0	91,13%	646,0	789,0	81,88%	519,0	789,0	65,78%	505,0	789,0	64,01%	8.078,0	9.468,0	85,32%
UBS VILA ARICANDUVA	886,0	789,0	112,29%	890,0	789,0	112,80%	771,0	657,0	117,35%	648,0	657,0	98,63%	607,0	657,0	92,39%	507,0	657,0	77,17%	8.925,0	8.940,0	99,83%
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	438,0	789,0	55,51%	544,0	789,0	68,95%	505,0	526,0	96,01%	776,0	789,0	98,35%	690,0	789,0	87,45%	631,0	789,0	79,97%	8.210,0	9.205,0	89,19%
UBS VILA GRANADA - DR. ALFREDO FERREIRA PAULINO FILHO	520,0	789,0	65,91%	694,0	789,0	87,96%	549,0	526,0	104,37%	830,0	789,0	105,20%	736,0	789,0	93,28%	664,0	789,0	84,16%	9.704,0	9.205,0	85,87%
UBS VILA MATILDE-DR.RUBENS DO VAL	627,0	789,0	79,47%	920,0	789,0	116,60%	807,0	657,0	122,83%	778,0	657,0	118,42%	617,0	657,0	93,91%	624,0	657,0	94,98%	8.732,0	8.940,0	97,67%
AMA/UBS INTEGRADA VILA SILVIA	906,0	789,0	114,83%	892,0	789,0	113,05%	879,0	789,0	111,41%	921,0	789,0	116,73%	948,0	789,0	120,15%	800,0	789,0	101,39%	10.722,0	9.468,0	113,24%
<b>TOTAL</b>	<b>6.714,0</b>	<b>8.153,0</b>	<b>82,35%</b>	<b>9.080,0</b>	<b>8.153,0</b>	<b>111,37%</b>	<b>7.909,0</b>	<b>7.099,0</b>	<b>111,41%</b>	<b>7.666,0</b>	<b>7.625,0</b>	<b>100,54%</b>	<b>6.857,0</b>	<b>7.625,0</b>	<b>90,03%</b>	<b>6.715,0</b>	<b>7.625,0</b>	<b>88,07%</b>	<b>93.635,0</b>	<b>95.198,0</b>	<b>98,36%</b>
<b>PRODUÇÃO: 7.60.02-Nº CONSULTA GO</b>																					
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	233,0	526,0	44,30%	641,0	526,0	121,86%	557,0	526,0	105,89%	595,0	526,0	113,12%	524,0	526,0	99,62%	551,0	526,0	104,75%	6.290,0	6.312,0	99,65%
AMA/UBS INTEGRADA JARDIM NORDESTE	176,0	526,0	33,46%	348,0	526,0	66,16%	331,0	526,0	62,93%	466,0	526,0	88,59%	539,0	526,0	102,47%	534,0	526,0	101,52%	4.470,0	6.312,0	70,82%
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE MELLO	329,0	526,0	62,55%	566,0	526,0	107,60%	542,0	526,0	103,04%	259,0	394,0	65,74%	235,0	394,0	59,64%	297,0	394,0	75,38%	4.992,0	5.916,0	84,38%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	170,0	789,0	21,55%	411,0	789,0	52,09%	268,0	526,0	50,95%	303,0	526,0	57,60%	316,0	526,0	60,08%	312,0	526,0	59,32%	4.104,0	4.916,0	83,66%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	497,0	526,0	94,49%	545,0	526,0	103,61%	418,0	263,0	158,94%	302,0	263,0	114,83%	265,0	263,0	100,76%	275,0	263,0	104,56%	4.819,0	5.260,0	91,62%
UBS ENGENHEIRO TRINDADE	353,0	526,0	67,11%	504,0	526,0	95,82%	435,0	486,0	89,51%	463,0	486,0	95,27%	402,0	486,0	82,72%	379,0	486,0	77,98%	5.146,0	6.152,0	83,65%
UBS VILA ARICANDUVA	176,0	263,0	66,92%	248,0	263,0	94,30%	302,0	263,0	114,83%	257,0	263,0	97,72%	220,0	263,0	83,65%	171,0	263,0	65,02%	2.667,0	3.156,0	84,51%
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	0,0	263,0	0,00%	103,0	263,0	39,16%	99,0	263,0	37,64%	0,0	263,0	0,00%	40,0	263,0	15,21%	171,0	263,0	67,30%	1.535,0	3.156,0	48,64%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	138,0	526,0	26,24%	521,0	526,0	99,05%	474,0	394,0	120,30%	418,0	394,0	106,09%	354,0	394,0	89,85%	307,0	394,0	76,40%	4.936,0	5.784,0	85,34%
UBS VILA MATILDE-DR.RUBENS DO VAL	494,0	526,0	93,92%	558,0	526,0	106,08%	90,0	394,0	22,84%	252,0	394,0	63,96%	235,0	394,0	59,64%	312,0	394,0	79,19%	4.211,0	5.784,0	72,80%
AMA/UBS INTEGRADA VILA SILVIA	747,0	789,0	94,68%	871,0	789,0	110,39%	719,0	789,0	91,13%	613,0	789,0	77,69%	533,0	789,0	67,55%	516,0	789,0	65,40%	7.752,0	9.468,0	81,88%
<b>TOTAL</b>	<b>3.313,0</b>	<b>5.786,0</b>	<b>57,26%</b>	<b>5.316,0</b>	<b>5.786,0</b>	<b>91,88%</b>	<b>4.235,0</b>	<b>4.956,0</b>	<b>85,45%</b>	<b>3.928,0</b>	<b>4.824,0</b>	<b>81,43%</b>	<b>3.663,0</b>	<b>4.824,0</b>	<b>75,93%</b>	<b>3.825,0</b>	<b>4.824,0</b>	<b>79,29%</b>	<b>50.922,0</b>	<b>65.716,0</b>	<b>77,49%</b>
<b>PRODUÇÃO: 7.60.03-Nº CONSULTA PEDIATRA</b>																					
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	495,0	526,0	94,11%	503,0	526,0	95,63%	433,0	394,0	109,90%	396,0	394,0	100,51%	398,0	394,0	101,02%	355,0	394,0	90,10%	5.867,0	5.784,0	101,43%
AMA/UBS INTEGRADA JARDIM NORDESTE	303,0	526,0	57,60%	315,0	526,0	59,89%	242,0	263,0	92,02%	201,0	263,0	76,43%	256,0	263,0	97,34%	224,0	263,0	85,17%	3.489,0	5.260,0	66,33%
AMA/UBS INTEGRADA CANGAÍBA - DR. CARLOS GENTILE DE MELLO	374,0	526,0	71,10%	635,0	526,0	120,72%	514,0	526,0	97,72%	325,0	394,0	82,49%	167,0	394,0	42,39%	350,0	394,0	88,83%	5.193,0	5.916,0	87,78%
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	529,0	526,0	100,57%	514,0	526,0	97,72%	536,0	263,0	203,80%	111,0	263,0	42,21%	193,0	263,0	73,38%	233,0	263,0	88,59%	4.787,0	5.260,0	91,01%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	371,0	421,0	88,12%	258,0	421,0	61,28%	147,0	263,0	55,89%	49,0	263,0	18,63%	134,0	263,0	50,95%	201,0	263,0	76,43%	3.374,0	4.420,0	76,33%
UBS ENGENHEIRO TRINDADE	405,0	789,0	51,33%	160,0	789,0	20,28%	248,0	789,0	31,43%	490,0	789,0	62,10%	383,0	789,0	48,54%	327,0	789,0	41,44%	4.548,0	9.468,0	48,04%
UBS VILA ARICANDUVA	246,0	263,0	93,54%	324,0	263,0	123,19%	181,0	263,0	68,82%	212,0	263,0	80,61%	214,0	263,0	81,37%	255,0	263,0	96,96%	2.762,0	3.156,0	87,52%
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	86,0	526,0	16,35%	253,0	526,0	48,10%	235,0	263,0	89,35%	231,0	263,0	87,83%	197,0	263,0	74,90%	143,0	263,0	54,37%	3.347,0	5.260,0	63,63%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	229,0	263,0	87,07%	279,0	263,0	106,08%	227,0	263,0	86,31%	253,0	263,0	96,20%	227,0	263,0	86,31%	231,0	263,0	87,83%	2.692,0	3.156,0	85,30%
UBS VILA MATILDE-DR.RUBENS DO VAL	296,0	263,0	112,55%	354,0	263,0	134,60%	253,0	263,0	96,20%	321,0	263,0	122,05%	274,0	263,0	104,18%	282,0	263,0	107,22%	3.385,0	3.156,0	107,26%
AMA/UBS INTEGRADA VILA SILVIA	209,0	526,0	39,73%	107,0	526,0	20,34%	77,0	394,0	19,54%	377,0	394,0	95,69%	322,0	394,0	81,73%	362,0	394,0	91,88%	3.918,0	5.784,0	67,74%
<b>TOTAL</b>	<b>3.543,0</b>	<b>5.155,0</b>	<b>68,73%</b>	<b>3.702,0</b>	<b>5.155,0</b>	<b>71,81%</b>	<b>3.093,0</b>	<b>3.944,0</b>	<b>78,42%</b>	<b>2.966,0</b>	<b>3.812,0</b>	<b>77,81%</b>	<b>2.765,0</b>	<b>3.812,0</b>	<b>72,53%</b>	<b>3.063,0</b>	<b>3.812,0</b>	<b>80,35%</b>	<b>43.362,0</b>	<b>56.620,0</b>	<b>76,58%</b>
<b>PRODUÇÃO: 7.60.04-Nº CONSULTA PSIQUIATRA</b>																					
UBS ENGENHEIRO GOULART - DR. JOSÉ PIRES	299,0	250,0	119,60%	325,0	250,0	130,00%	93,0	250,0	37,20%	126,0	250,0	50,40%	163,0	250,0	65,20%	125,0	250,0	50,00%	3.000,0	3.000,0	100,67%
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	456,0	250,0	182,40%	468,0	250,0	187,20%	204,0	250,0	81,60%	161,0	250,0	64,40%	421,0	250,0	168,40%	225,0	250,0	90,00%	4.200,0	3.000,0	140,00%
UBS VILA ARICANDUVA	98,0	125,0	78,40%	170,0	125,0	136,00%	138,0	125,0	110,40%	195,0	125,0	156,00%	146,0	125,0	116,80%	82,0	125,0	65,60%	1.939,0	1.500,0	129,27%
UBS VILA ESPERANÇA - DR. CASSIO BITTENCOURT FILHO	148,0	125,0	118,40%	174,0	125,0	139,20%	25,0	125,0	20,00%	124,0	125,0	99,20%	146,0	125,0	116,80%	110,0	125,0	88,00%	1.643,0	1.500,0	109,53%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	219,0	125,0	175,20%	236,0	125,0	188,80%	199,0	125,0	159,20%	206,0	125,0	164,80%	169,0	125,0	135,20%	192,0	125,0	153,60%	2.388,0	1.500,0	159,20%
AMA/UBS INTEGRADA VILA SILVIA	124,0	125,0	99,20%	160,0	125,0	128,00%	137,0	125,0	109,60%	152,0	125,0	121,60%	140,0	125,0	112,00%	123,0	125,0	98,40%	1.507,0	1.500,0	100,47%
<b>TOTAL</b>	<b>1.344,0</b>	<b>1.000,0</b>	<b>134,40%</b>	<b>1.533,0</b>	<b>1.000,0</b>	<b>153,30%</b>	<b>796,0</b>	<b>1.000,0</b>	<b>79,60%</b>	<b>964,0</b>	<b>1.000,0</b>	<b>96,40%</b>	<b>1.185,0</b>	<b>1.000,0</b>	<b>118,50%</b>	<b>857,0</b>	<b>1.000,0</b>	<b>85,70%</b>	<b>14.757,0</b>	<b>12.000,0</b>	<b>122,98%</b>
<b>PRODUÇÃO: 7.60.80-Nº ATENDIMENTO INDIVIDUAL ODONTO CLÍNICA BÁSICA</b>																					
AMA/UBS INTEGRADA PADRE MANOEL DA NÓBREGA	129,0	192,0	67,19%	164,0	192,0	85,42%	110,0	96,0	114,58%	126,0	96,0	131,25%	95,0	96,0	98,96%	104,0	96,0	108,33%	1.354,0	1.920,0	70,52%
AMA/UBS INTEGRADA JARDIM NORDESTE	278,0	192,0	144,79%	246,0	192,0	128,13%	227,0	192,0	118,23%	165,0	192,0	85,94%	181,0	192,0	94,27%	218,0	192,0	113,54%</			

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
<b>PRODUÇÃO: 6.02.02-Nº TESTE ERGOMÉTRICO</b>																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	201,0	200,0	100,50%	200,0	200,0	100,00%	200,0	200,0	100,00%	200,0	200,0	100,00%	200,0	200,0	100,00%	200,0	200,0	100,00%	2.401,0 (Σ)	2.400,0	100,04%
<b>TOTAL</b>	<b>201,0</b>	<b>200,0</b>	<b>100,50%</b>	<b>200,0</b>	<b>200,0</b>	<b>100,00%</b>	<b>200,0</b>	<b>200,0</b>	<b>100,00%</b>	<b>200,0</b>	<b>200,0</b>	<b>100,00%</b>	<b>200,0</b>	<b>200,0</b>	<b>100,00%</b>	<b>200,0</b>	<b>200,0</b>	<b>100,00%</b>	<b>2.401,0 (Σ)</b>	<b>2.400,0</b>	<b>100,04%</b>
<b>PRODUÇÃO: 6.02.03-Nº HOLTET</b>																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	96,0	96,0	100,00%	96,0	96,0	100,00%	96,0	96,0	100,00%	96,0	96,0	100,00%	96,0	96,0	100,00%	96,0	96,0	100,00%	1.152,0 (Σ)	1.152,0	100,00%
<b>TOTAL</b>	<b>96,0</b>	<b>96,0</b>	<b>100,00%</b>	<b>96,0</b>	<b>96,0</b>	<b>100,00%</b>	<b>96,0</b>	<b>96,0</b>	<b>100,00%</b>	<b>96,0</b>	<b>96,0</b>	<b>100,00%</b>	<b>96,0</b>	<b>96,0</b>	<b>100,00%</b>	<b>96,0</b>	<b>96,0</b>	<b>100,00%</b>	<b>1.152,0 (Σ)</b>	<b>1.152,0</b>	<b>100,00%</b>
<b>PRODUÇÃO: 6.02.04-Nº ESPIROMETRIA</b>																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	123,0	120,0	102,50%	119,0	120,0	99,17%	120,0	120,0	100,00%	116,0	120,0	96,67%	109,0	120,0	90,83%	114,0	120,0	95,00%	1.360,0 (Σ)	1.440,0	94,44%
<b>TOTAL</b>	<b>123,0</b>	<b>120,0</b>	<b>102,50%</b>	<b>119,0</b>	<b>120,0</b>	<b>99,17%</b>	<b>120,0</b>	<b>120,0</b>	<b>100,00%</b>	<b>116,0</b>	<b>120,0</b>	<b>96,67%</b>	<b>109,0</b>	<b>120,0</b>	<b>90,83%</b>	<b>114,0</b>	<b>120,0</b>	<b>95,00%</b>	<b>1.360,0 (Σ)</b>	<b>1.440,0</b>	<b>94,44%</b>
<b>PRODUÇÃO: 6.02.05-Nº COLPOSCOPIA</b>																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	69,0	200,0	34,50%	193,0	200,0	96,50%	182,0			86,0			176,0			208,0			1.652,0 (Σ)	1.600,0	103,25%
<b>TOTAL</b>	<b>69,0</b>	<b>200,0</b>	<b>34,50%</b>	<b>193,0</b>	<b>200,0</b>	<b>96,50%</b>	<b>182,0</b>			<b>86,0</b>			<b>176,0</b>			<b>208,0</b>			<b>1.652,0 (Σ)</b>	<b>1.600,0</b>	<b>103,25%</b>
<b>PRODUÇÃO: 6.02.06-Nº RAIJO X</b>																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	1.601,0			1.652,0			1.278,0			1.021,0			1.089,0			903,0			16.397,0 (Σ)		
<b>TOTAL</b>	<b>1.601,0</b>			<b>1.652,0</b>			<b>1.278,0</b>			<b>1.021,0</b>			<b>1.089,0</b>			<b>903,0</b>			<b>16.397,0 (Σ)</b>		
<b>PRODUÇÃO: 6.02.07-Nº M.A.P.A</b>																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	20,0	20,0	100,00%	20,0	20,0	100,00%	13,0	20,0	65,00%	20,0	20,0	100,00%	20,0	20,0	100,00%	20,0	20,0	100,00%	232,0 (Σ)	240,0	96,67%
<b>TOTAL</b>	<b>20,0</b>	<b>20,0</b>	<b>100,00%</b>	<b>20,0</b>	<b>20,0</b>	<b>100,00%</b>	<b>13,0</b>	<b>20,0</b>	<b>65,00%</b>	<b>20,0</b>	<b>20,0</b>	<b>100,00%</b>	<b>20,0</b>	<b>20,0</b>	<b>100,00%</b>	<b>20,0</b>	<b>20,0</b>	<b>100,00%</b>	<b>232,0 (Σ)</b>	<b>240,0</b>	<b>96,67%</b>
<b>PRODUÇÃO: 6.02.10-Nº ELETROENCEFALOGRAFIA</b>																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	80,0	80,0	100,00%	80,0	80,0	100,00%	80,0	80,0	100,00%	80,0	80,0	100,00%	79,0	80,0	98,75%	80,0	80,0	100,00%	975,0 (Σ)	960,0	101,56%
<b>TOTAL</b>	<b>80,0</b>	<b>80,0</b>	<b>100,00%</b>	<b>80,0</b>	<b>80,0</b>	<b>100,00%</b>	<b>80,0</b>	<b>80,0</b>	<b>100,00%</b>	<b>80,0</b>	<b>80,0</b>	<b>100,00%</b>	<b>79,0</b>	<b>80,0</b>	<b>98,75%</b>	<b>80,0</b>	<b>80,0</b>	<b>100,00%</b>	<b>975,0 (Σ)</b>	<b>960,0</b>	<b>101,56%</b>
<b>PRODUÇÃO: 6.02.11-Nº ULTRASSONOGRAMA GERAL</b>																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	2.273,0	2.390,0	95,10%	2.421,0	2.390,0	101,30%	2.223,0	2.314,0	96,07%	2.184,0	2.314,0	94,38%	2.297,0	2.314,0	99,27%	2.263,0	2.314,0	97,80%	27.426,0 (Σ)	28.376,0	96,65%
UBS ANTONIO ESTEVÃO DE CARVALHO	793,0	900,0	88,11%	810,0	900,0	90,00%	793,0	900,0	88,11%	804,0	900,0	89,33%	803,0	900,0	89,22%	853,0	900,0	94,78%	9.727,0 (Σ)	10.800,0	90,06%
<b>TOTAL</b>	<b>3.066,0</b>	<b>3.290,0</b>	<b>93,19%</b>	<b>3.231,0</b>	<b>3.290,0</b>	<b>98,21%</b>	<b>3.016,0</b>	<b>3.214,0</b>	<b>93,84%</b>	<b>2.988,0</b>	<b>3.214,0</b>	<b>92,97%</b>	<b>3.100,0</b>	<b>3.214,0</b>	<b>96,45%</b>	<b>3.116,0</b>	<b>3.214,0</b>	<b>96,95%</b>	<b>37.153,0 (Σ)</b>	<b>39.176,0</b>	<b>94,84%</b>
<b>PRODUÇÃO: 6.02.12-Nº PUNÇÃO MAMÁRIA GUIADA POR ULTRASSOM</b>																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	41,0			58,0			61,0			35,0			67,0			51,0			622,0 (Σ)		
<b>TOTAL</b>	<b>41,0</b>			<b>58,0</b>			<b>61,0</b>			<b>35,0</b>			<b>67,0</b>			<b>51,0</b>			<b>622,0 (Σ)</b>		
<b>PRODUÇÃO: 6.02.13-Nº ULTRASSONOGRAMA COM DOPPLER(DOPPLER VASCULAR)</b>																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	128,0	130,0	98,46%	130,0	130,0	100,00%	127,0	130,0	97,69%	120,0	130,0	92,31%	129,0	130,0	99,23%	130,0	130,0	100,00%	1.553,0 (Σ)	1.560,0	99,55%
<b>TOTAL</b>	<b>128,0</b>	<b>130,0</b>	<b>98,46%</b>	<b>130,0</b>	<b>130,0</b>	<b>100,00%</b>	<b>127,0</b>	<b>130,0</b>	<b>97,69%</b>	<b>120,0</b>	<b>130,0</b>	<b>92,31%</b>	<b>129,0</b>	<b>130,0</b>	<b>99,23%</b>	<b>130,0</b>	<b>130,0</b>	<b>100,00%</b>	<b>1.553,0 (Σ)</b>	<b>1.560,0</b>	<b>99,55%</b>
<b>PRODUÇÃO: 6.02.15-Nº ELETROCARDIOGRAFIA</b>																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	281,0			293,0			231,0			226,0			241,0			169,0			3.403,0 (Σ)		
<b>TOTAL</b>	<b>281,0</b>			<b>293,0</b>			<b>231,0</b>			<b>226,0</b>			<b>241,0</b>			<b>169,0</b>			<b>3.403,0 (Σ)</b>		
<b>PRODUÇÃO: 6.02.16-Nº MAMOGRAFIA</b>																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	1.494,0	1.475,0	101,29%	1.472,0	1.475,0	99,80%	1.466,0	1.475,0	99,39%	1.475,0	1.475,0	100,00%	1.471,0	1.475,0	99,73%	1.438,0	1.475,0	97,49%	17.512,0 (Σ)	17.700,0	98,94%
<b>TOTAL</b>	<b>1.494,0</b>	<b>1.475,0</b>	<b>101,29%</b>	<b>1.472,0</b>	<b>1.475,0</b>	<b>99,80%</b>	<b>1.466,0</b>	<b>1.475,0</b>	<b>99,39%</b>	<b>1.475,0</b>	<b>1.475,0</b>	<b>100,00%</b>	<b>1.471,0</b>	<b>1.475,0</b>	<b>99,73%</b>	<b>1.438,0</b>	<b>1.475,0</b>	<b>97,49%</b>	<b>17.512,0 (Σ)</b>	<b>17.700,0</b>	<b>98,94%</b>
<b>PRODUÇÃO: 6.02.17-Nº AUDIOMETRIA</b>																					
UBS ANTONIO ESTEVÃO DE CARVALHO	61,0	60,0	101,67%	57,0	60,0	95,00%	61,0	60,0	101,67%	57,0	60,0	95,00%	54,0	60,0	90,00%	56,0	60,0	93,33%	683,0 (Σ)	720,0	94,86%
<b>TOTAL</b>	<b>61,0</b>	<b>60,0</b>	<b>101,67%</b>	<b>57,0</b>	<b>60,0</b>	<b>95,00%</b>	<b>61,0</b>	<b>60,0</b>	<b>101,67%</b>	<b>57,0</b>	<b>60,0</b>	<b>95,00%</b>	<b>54,0</b>	<b>60,0</b>	<b>90,00%</b>	<b>56,0</b>	<b>60,0</b>	<b>93,33%</b>	<b>683,0 (Σ)</b>	<b>720,0</b>	<b>94,86%</b>
<b>PRODUÇÃO: 6.02.19-Nº NASOFIBROSCOPIA</b>																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	37,0			36,0			29,0			41,0			43,0			27,0			516,0 (Σ)		
UBS ANTONIO ESTEVÃO DE CARVALHO	51,0			55,0			53,0			56,0			56,0			59,0			657,0 (Σ)		
<b>TOTAL</b>	<b>88,0</b>			<b>91,0</b>			<b>82,0</b>			<b>97,0</b>			<b>99,0</b>			<b>86,0</b>			<b>1.173,0 (Σ)</b>		
<b>PRODUÇÃO: 6.02.20-Nº DENSITOMETRIA</b>																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	234,0	250,0	93,60%	239,0	250,0	95,60%	234,0	250,0	93,60%	232,0	250,0	92,80%	250,0	250,0	100,00%	249,0	250,0	99,60%	2.888,0 (Σ)	3.000,0	96,27%
<b>TOTAL</b>	<b>234,0</b>	<b>250,0</b>	<b>93,60%</b>	<b>239,0</b>	<b>250,0</b>	<b>95,60%</b>	<b>234,0</b>	<b>250,0</b>	<b>93,60%</b>	<b>232,0</b>	<b>250,0</b>	<b>92,80%</b>	<b>250,0</b>	<b>250,0</b>	<b>100,00%</b>	<b>249,0</b>	<b>250,0</b>	<b>99,60%</b>	<b>2.888,0 (Σ)</b>	<b>3.000,0</b>	<b>96,27%</b>
<b>PRODUÇÃO: 6.02.22-Nº ELETROENCEFALOGRAFIA COM SEDAÇÃO</b>																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	0,0			0,0			0,0			0,0			0,0			0,0			20,0 (NA)		
<b>TOTAL</b>	<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>20,0 (NA)</b>		
<b>PRODUÇÃO: 6.02.23-Nº BERA COM SEDAÇÃO (POTENCIAL EVOCADO)</b>																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	0,0			0,0			0,0			0,0			-	-	-	-	-	-	0,0 (NA)		
<b>TOTAL</b>	<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0,0 (NA)</b>		
<b>PRODUÇÃO: 6.02.24-Nº BIOPSIA DE PRÓSTATA</b>																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(NA)		
<b>TOTAL</b>																			<b>(NA)</b>		
<b>PRODUÇÃO: 6.02.25-Nº BIOPSIA DE TIREÓIDE</b>																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(NA)		
<b>TOTAL</b>																			<b>(NA)</b>		
<b>PRODUÇÃO: 6.02.26-Nº ECOCARDIOGRAFIA INFANTIL COM E SEM DOPPLER</b>																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(NA)		
<b>TOTAL</b>																			<b>(NA)</b>		
<b>PRODUÇÃO: 6.02.27-Nº ECOCARDIOGRAFIA COM ESTRESSE</b>																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	15,0			18,0			19,0			18,0			19,0			18,0			221,0 (NA)		
<b>TOTAL</b>	<b>15,0</b>			<b>18,0</b>			<b>19,0</b>			<b>18,0</b>			<b>19,0</b>			<b>18,0</b>			<b>221,0 (NA)</b>		
<b>PRODUÇÃO: 6.02.28-Nº ULTRASSONOGRAMA OBSTÉTRICO COM DOPPLER</b>																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	86,0	64,0	134,38%	65,0	64,0	101,56%	96,0	96,0	100,00%	96,0	96,0	100,00%	93,0	96,0	96,88%	96,0	96,0	100,00%	895,0 (NA)	896,0	99,89%
<b>TOTAL</b>	<b>86,0</b>	<b>64,0</b>	<b>134,38%</b>	<b>65,0</b>	<b>64,0</b>	<b>101,56%</b>	<b>96,0</b>	<b>96,0</b>	<b>100,00%</b>	<b>96,0</b>	<b>96,0</b>	<b>100,00%</b>	<b>93,0</b>	<b>96,0</b>	<b>96,88%</b>	<b>96,0</b>	<b>96,0</b>	<b>100,00%</b>	<b>8</b>		

**Relatórios de Produção Bruta Anual**  
**2017**

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL %
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	274,0	296,0	92,57%	292,0	296,0	98,65%	293,0	296,0	98,99%	303,0	296,0	102,36%	293,0	296,0	98,99%	283,0	296,0	95,61%	3.374,0 (NA)	3.552,0	94,99%
<b>TOTAL</b>	<b>274,0</b>	<b>296,0</b>	<b>92,57%</b>	<b>292,0</b>	<b>296,0</b>	<b>98,65%</b>	<b>293,0</b>	<b>296,0</b>	<b>98,99%</b>	<b>303,0</b>	<b>296,0</b>	<b>102,36%</b>	<b>293,0</b>	<b>296,0</b>	<b>98,99%</b>	<b>283,0</b>	<b>296,0</b>	<b>95,61%</b>	<b>3.374,0 (NA)</b>	<b>3.552,0</b>	<b>94,99%</b>
<b>PRODUÇÃO: 70.05.01-Nº AUDIOMETRIA</b>																					
CER III PENHA	137,0	80,0	171,25%	234,0	80,0	292,50%	145,0	80,0	181,25%	229,0	80,0	286,25%	205,0	80,0	256,25%	189,0	80,0	236,25%	2.386,0 (NA)	960,0	248,54%
<b>TOTAL</b>	<b>137,0</b>	<b>80,0</b>	<b>171,25%</b>	<b>234,0</b>	<b>80,0</b>	<b>292,50%</b>	<b>145,0</b>	<b>80,0</b>	<b>181,25%</b>	<b>229,0</b>	<b>80,0</b>	<b>286,25%</b>	<b>205,0</b>	<b>80,0</b>	<b>256,25%</b>	<b>189,0</b>	<b>80,0</b>	<b>236,25%</b>	<b>2.386,0 (NA)</b>	<b>960,0</b>	<b>248,54%</b>
<b>PRODUÇÃO: 70.05.02-Nº BERA/POTENCIAL EVOCADO</b>																					
CER III PENHA	37,0	30,0	123,33%	59,0	30,0	196,67%	46,0	30,0	153,33%	23,0	30,0	76,67%	38,0	30,0	126,67%	47,0	30,0	156,67%	514,0 (NA)	360,0	142,78%
<b>TOTAL</b>	<b>37,0</b>	<b>30,0</b>	<b>123,33%</b>	<b>59,0</b>	<b>30,0</b>	<b>196,67%</b>	<b>46,0</b>	<b>30,0</b>	<b>153,33%</b>	<b>23,0</b>	<b>30,0</b>	<b>76,67%</b>	<b>38,0</b>	<b>30,0</b>	<b>126,67%</b>	<b>47,0</b>	<b>30,0</b>	<b>156,67%</b>	<b>514,0 (NA)</b>	<b>360,0</b>	<b>142,78%</b>
<b>PRODUÇÃO: 70.05.03-Nº EMISSÕES OTOACUSTICA</b>																					
CER III PENHA	15,0	12,0	125,00%	30,0	12,0	250,00%	38,0	12,0	316,67%	12,0	12,0	100,00%	12,0	12,0	100,00%	31,0	12,0	258,33%	289,0 (NA)	144,0	200,69%
<b>TOTAL</b>	<b>15,0</b>	<b>12,0</b>	<b>125,00%</b>	<b>30,0</b>	<b>12,0</b>	<b>250,00%</b>	<b>38,0</b>	<b>12,0</b>	<b>316,67%</b>	<b>12,0</b>	<b>12,0</b>	<b>100,00%</b>	<b>12,0</b>	<b>12,0</b>	<b>100,00%</b>	<b>31,0</b>	<b>12,0</b>	<b>258,33%</b>	<b>289,0 (NA)</b>	<b>144,0</b>	<b>200,69%</b>
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0018-ATENÇÃO DOMICILIAR - EMAD/EMAP																					
<b>PRODUÇÃO: 12.02-Nº PACIENTES ATIVOS EM ATENDIMENTO DOMICILIAR EMAD</b>																					
UBS CIDADE PATRIARCA - DR. HERMENEGILDO MORBIM JÚNIOR	67,0	60,0	111,67%	67,0	60,0	111,67%	66,0	60,0	110,00%	69,0	60,0	115,00%	66,0	60,0	110,00%	65,0	60,0	108,33%	65,2 (m)	60,0	108,61%
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	71,0	60,0	118,33%	70,0	60,0	116,67%	72,0	60,0	120,00%	70,0	60,0	116,67%	62,0	60,0	103,33%	62,0	60,0	103,33%	71,2 (m)	60,0	118,61%
UBS JARDIM MARINGÁ - VILA TALARICO	67,0	60,0	111,67%	68,0	60,0	113,33%	63,0	60,0	105,00%	65,0	60,0	108,33%	56,0	60,0	93,33%	58,0	60,0	96,67%	63,5 (m)	60,0	105,83%
<b>TOTAL</b>	<b>205,0</b>	<b>180,0</b>	<b>113,89%</b>	<b>205,0</b>	<b>180,0</b>	<b>113,89%</b>	<b>201,0</b>	<b>180,0</b>	<b>111,67%</b>	<b>204,0</b>	<b>180,0</b>	<b>113,33%</b>	<b>184,0</b>	<b>180,0</b>	<b>102,22%</b>	<b>185,0</b>	<b>180,0</b>	<b>102,78%</b>	<b>199,8 (m)</b>	<b>180,0</b>	<b>111,02%</b>
<b>PRODUÇÃO: 12.03-Nº PACIENTES ATIVOS EM ATENDIMENTO DOMICILIAR -EMAP</b>																					
UBS VILA GRANADA - DR ALFREDO FERREIRA PAULINO FILHO	205,0	180,0	113,89%	205,0	180,0	113,89%	201,0	180,0	111,67%	204,0	180,0	113,33%	184,0	180,0	102,22%	185,0	180,0	102,78%	2.398,0 (Σ)	2.160,0	111,02%
<b>TOTAL</b>	<b>205,0</b>	<b>180,0</b>	<b>113,89%</b>	<b>205,0</b>	<b>180,0</b>	<b>113,89%</b>	<b>201,0</b>	<b>180,0</b>	<b>111,67%</b>	<b>204,0</b>	<b>180,0</b>	<b>113,33%</b>	<b>184,0</b>	<b>180,0</b>	<b>102,22%</b>	<b>185,0</b>	<b>180,0</b>	<b>102,78%</b>	<b>2.398,0 (Σ)</b>	<b>2.160,0</b>	<b>111,02%</b>
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0020-CAPS II INFANTO JUVENIL																					
<b>PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)</b>																					
CAPS INFANTO JUVENIL II PENHA	320,0	155,0	206,45%	332,0	155,0	214,19%	332,0	155,0	214,19%	328,0	155,0	211,61%	339,0	155,0	218,71%	336,0	155,0	216,77%	317,5 (m)	155,0	204,84%
<b>TOTAL</b>	<b>320,0</b>	<b>155,0</b>	<b>206,45%</b>	<b>332,0</b>	<b>155,0</b>	<b>214,19%</b>	<b>332,0</b>	<b>155,0</b>	<b>214,19%</b>	<b>328,0</b>	<b>155,0</b>	<b>211,61%</b>	<b>339,0</b>	<b>155,0</b>	<b>218,71%</b>	<b>336,0</b>	<b>155,0</b>	<b>216,77%</b>	<b>317,5 (m)</b>	<b>155,0</b>	<b>204,84%</b>
OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0026-HORA CERTA																					
<b>PRODUÇÃO: 60.01.04-Nº CONSULTA ANGIOLOGISTA</b>																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	264,0			264,0			141,0	264,0	53,41%	121,0	264,0	45,83%	262,0 (Σ)	1.056,0	24,81%
<b>TOTAL</b>							<b>264,0</b>			<b>264,0</b>			<b>141,0</b>	<b>264,0</b>	<b>53,41%</b>	<b>121,0</b>	<b>264,0</b>	<b>45,83%</b>	<b>262,0 (Σ)</b>	<b>1.056,0</b>	<b>24,81%</b>
<b>PRODUÇÃO: 60.01.05-Nº CONSULTA CARDIOLOGIA</b>																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	845,0	894,0	94,52%	1.150,0	894,0	128,64%	948,0	880,0	107,73%	767,0	880,0	87,16%	789,0	880,0	89,66%	691,0	880,0	78,52%	10.419,0 (Σ)	10.672,0	97,63%
<b>TOTAL</b>	<b>845,0</b>	<b>894,0</b>	<b>94,52%</b>	<b>1.150,0</b>	<b>894,0</b>	<b>128,64%</b>	<b>948,0</b>	<b>880,0</b>	<b>107,73%</b>	<b>767,0</b>	<b>880,0</b>	<b>87,16%</b>	<b>789,0</b>	<b>880,0</b>	<b>89,66%</b>	<b>691,0</b>	<b>880,0</b>	<b>78,52%</b>	<b>10.419,0 (Σ)</b>	<b>10.672,0</b>	<b>97,63%</b>
<b>PRODUÇÃO: 60.01.06-Nº CONSULTA CARDIOLOGIA INFANTIL</b>																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	132,0			132,0			92,0	132,0	69,70%	66,0	132,0	50,00%	158,0 (Σ)	528,0	29,92%
<b>TOTAL</b>							<b>132,0</b>			<b>132,0</b>			<b>92,0</b>	<b>132,0</b>	<b>69,70%</b>	<b>66,0</b>	<b>132,0</b>	<b>50,00%</b>	<b>158,0 (Σ)</b>	<b>528,0</b>	<b>29,92%</b>
<b>PRODUÇÃO: 60.01.07-Nº CONSULTA CIRURGIA GERAL</b>																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	396,0	458,0	86,46%	425,0	458,0	92,79%	353,0	82,0	430,49%	365,0	82,0	445,12%	298,0	82,0	363,41%	317,0	82,0	386,59%	4.527,0 (Σ)	3.992,0	113,40%
<b>TOTAL</b>	<b>396,0</b>	<b>458,0</b>	<b>86,46%</b>	<b>425,0</b>	<b>458,0</b>	<b>92,79%</b>	<b>353,0</b>	<b>82,0</b>	<b>430,49%</b>	<b>365,0</b>	<b>82,0</b>	<b>445,12%</b>	<b>298,0</b>	<b>82,0</b>	<b>363,41%</b>	<b>317,0</b>	<b>82,0</b>	<b>386,59%</b>	<b>4.527,0 (Σ)</b>	<b>3.992,0</b>	<b>113,40%</b>
<b>PRODUÇÃO: 60.01.08-Nº CONSULTA CIRURGIA PEDIÁTRICO</b>																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	81,0	52,0	155,77%	61,0	52,0	117,31%	57,0	66,0	86,36%	75,0	66,0	113,64%	40,0	66,0	60,61%	36,0	66,0	54,55%	704,0 (Σ)	680,0	103,53%
<b>TOTAL</b>	<b>81,0</b>	<b>52,0</b>	<b>155,77%</b>	<b>61,0</b>	<b>52,0</b>	<b>117,31%</b>	<b>57,0</b>	<b>66,0</b>	<b>86,36%</b>	<b>75,0</b>	<b>66,0</b>	<b>113,64%</b>	<b>40,0</b>	<b>66,0</b>	<b>60,61%</b>	<b>36,0</b>	<b>66,0</b>	<b>54,55%</b>	<b>704,0 (Σ)</b>	<b>680,0</b>	<b>103,53%</b>
<b>PRODUÇÃO: 60.01.09-Nº CONSULTA CIRURGIA PLÁSTICA</b>																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	60,0	50,0	120,00%	36,0	50,0	72,00%	40,0	66,0	60,61%	48,0	66,0	72,73%	35,0	66,0	53,03%	38,0	66,0	57,58%	636,0 (Σ)	664,0	95,78%
<b>TOTAL</b>	<b>60,0</b>	<b>50,0</b>	<b>120,00%</b>	<b>36,0</b>	<b>50,0</b>	<b>72,00%</b>	<b>40,0</b>	<b>66,0</b>	<b>60,61%</b>	<b>48,0</b>	<b>66,0</b>	<b>72,73%</b>	<b>35,0</b>	<b>66,0</b>	<b>53,03%</b>	<b>38,0</b>	<b>66,0</b>	<b>57,58%</b>	<b>636,0 (Σ)</b>	<b>664,0</b>	<b>95,78%</b>
<b>PRODUÇÃO: 60.01.10-Nº CONSULTA CIRURGIA VASCULAR</b>																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	33,0			33,0			31,0	33,0	93,94%	36,0	33,0	109,09%	67,0 (Σ)	132,0	50,76%
<b>TOTAL</b>							<b>33,0</b>			<b>33,0</b>			<b>31,0</b>	<b>33,0</b>	<b>93,94%</b>	<b>36,0</b>	<b>33,0</b>	<b>109,09%</b>	<b>67,0 (Σ)</b>	<b>132,0</b>	<b>50,76%</b>
<b>PRODUÇÃO: 60.01.11-Nº CONSULTA DERMATO</b>																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	1.116,0	1.061,0	105,18%	1.112,0	1.061,0	104,81%	1.072,0	1.155,0	92,81%	1.126,0	1.155,0	97,49%	1.061,0	1.155,0	91,86%	1.199,0	1.155,0	103,81%	12.998,0 (Σ)	13.108,0	99,16%
<b>TOTAL</b>	<b>1.116,0</b>	<b>1.061,0</b>	<b>105,18%</b>	<b>1.112,0</b>	<b>1.061,0</b>	<b>104,81%</b>	<b>1.072,0</b>	<b>1.155,0</b>	<b>92,81%</b>	<b>1.126,0</b>	<b>1.155,0</b>	<b>97,49%</b>	<b>1.061,0</b>	<b>1.155,0</b>	<b>91,86%</b>	<b>1.199,0</b>	<b>1.155,0</b>	<b>103,81%</b>	<b>12.998,0 (Σ)</b>	<b>13.108,0</b>	<b>99,16%</b>
<b>PRODUÇÃO: 60.01.13-Nº CONSULTA ENDOCRINOLOGISTA</b>																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	208,0	432,0	48,15%	293,0	432,0	67,82%	167,0	264,0	63,26%	209,0	264,0	79,17%	183,0	264,0	69,32%	235,0	264,0	89,02%	2.737,0 (Σ)	4.512,0	60,66%
<b>TOTAL</b>	<b>208,0</b>	<b>432,0</b>	<b>48,15%</b>	<b>293,0</b>	<b>432,0</b>	<b>67,82%</b>	<b>167,0</b>	<b>264,0</b>	<b>63,26%</b>	<b>209,0</b>	<b>264,0</b>	<b>79,17%</b>	<b>183,0</b>	<b>264,0</b>	<b>69,32%</b>	<b>235,0</b>	<b>264,0</b>	<b>89,02%</b>	<b>2.737,0 (Σ)</b>	<b>4.512,0</b>	<b>60,66%</b>
<b>PRODUÇÃO: 60.01.16-Nº CONSULTA GASTRO</b>																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	509,0	354,0	143,79%	605,0	354,0	170,90%	411,0	352,0	116,76%	501,0	352,0	142,33%	500,0	352,0	142,05%	434,0	352,0	123,30%	5.749,0 (Σ)	4.240,0	135,59%
<b>TOTAL</b>	<b>509,0</b>	<b>354,0</b>	<b>143,79%</b>	<b>605,0</b>	<b>354,0</b>	<b>170,90%</b>	<b>411,0</b>	<b>352,0</b>	<b>116,76%</b>	<b>501,0</b>	<b>352,0</b>	<b>142,33%</b>	<b>500,0</b>	<b>352,0</b>	<b>142,05%</b>	<b>434,0</b>	<b>352,0</b>	<b>123,30%</b>	<b>5.749,0 (Σ)</b>	<b>4.240,0</b>	<b>135,59%</b>
<b>PRODUÇÃO: 60.01.17-Nº CONSULTA GERIATRA</b>																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	47,0	152,0	30,92%	58,0	152,0	38,16%	108,0	112,0	96,43%	115,0	112,0	102,68%	126,0	112,0	112,50%	126,0	112,0	112,50%	1.223,0 (Σ)	1.664,0	73,50%
<b>TOTAL</b>	<b>47,0</b>	<b>152,0</b>	<b>30,92%</b>	<b>58,0</b>	<b>152,0</b>	<b>38,16%</b>	<b>108,0</b>	<b>112,0</b>	<b>96,43%</b>	<b>115,0</b>	<b>112,0</b>	<b>102,68%</b>	<b>126,0</b>	<b>112,0</b>	<b>112,50%</b>	<b>126,0</b>	<b>112,0</b>	<b>112,50%</b>	<b>1.223,0 (Σ)</b>	<b>1.664,0</b>	<b>73,50%</b>
<b>PRODUÇÃO: 60.01.19-Nº CONSULTA GINECOLOGISTA/PNAR</b>																					
HOSP DIA DA REDE HORA CERTA PENHA																					

**Relatórios de Produção Bruta Anual**  
2017

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	-	220,0	-	-	220,0	-	207,0	220,0	94,09%	181,0	220,0	82,27%	388,0 (Σ)	880,0	44,09%
<b>TOTAL</b>								<b>220,0</b>			<b>220,0</b>		<b>207,0</b>	<b>220,0</b>	<b>94,09%</b>	<b>181,0</b>	<b>220,0</b>	<b>82,27%</b>	<b>388,0 (Σ)</b>	<b>880,0</b>	<b>44,09%</b>
<b>PRODUÇÃO: 60.01.27-Nº CONSULTA OFTALMOLOGISTA</b>																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	272,0	344,0	79,07%	409,0	344,0	118,90%	454,0	396,0	114,65%	440,0	396,0	111,11%	432,0	396,0	109,09%	590,0	396,0	148,99%	5.024,0 (Σ)	4.336,0	115,87%
<b>TOTAL</b>	<b>272,0</b>	<b>344,0</b>	<b>79,07%</b>	<b>409,0</b>	<b>344,0</b>	<b>118,90%</b>	<b>454,0</b>	<b>396,0</b>	<b>114,65%</b>	<b>440,0</b>	<b>396,0</b>	<b>111,11%</b>	<b>432,0</b>	<b>396,0</b>	<b>109,09%</b>	<b>590,0</b>	<b>396,0</b>	<b>148,99%</b>	<b>5.024,0 (Σ)</b>	<b>4.336,0</b>	<b>115,87%</b>
<b>PRODUÇÃO: 60.01.28-Nº CONSULTA ORTOPEDISTA</b>																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	1.000,0	822,0	121,65%	1.071,0	822,0	130,29%	1.005,0	924,0	108,77%	994,0	924,0	107,58%	928,0	924,0	100,43%	879,0	924,0	95,13%	11.066,0 (Σ)	10.272,0	107,73%
<b>TOTAL</b>	<b>1.000,0</b>	<b>822,0</b>	<b>121,65%</b>	<b>1.071,0</b>	<b>822,0</b>	<b>130,29%</b>	<b>1.005,0</b>	<b>924,0</b>	<b>108,77%</b>	<b>994,0</b>	<b>924,0</b>	<b>107,58%</b>	<b>928,0</b>	<b>924,0</b>	<b>100,43%</b>	<b>879,0</b>	<b>924,0</b>	<b>95,13%</b>	<b>11.066,0 (Σ)</b>	<b>10.272,0</b>	<b>107,73%</b>
<b>PRODUÇÃO: 60.01.29-Nº CONSULTA OTORRINO</b>																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	376,0	318,0	118,24%	422,0	318,0	132,70%	397,0	352,0	112,78%	432,0	352,0	122,73%	396,0	352,0	112,50%	387,0	352,0	109,94%	4.839,0 (Σ)	3.952,0	122,44%
<b>TOTAL</b>	<b>376,0</b>	<b>318,0</b>	<b>118,24%</b>	<b>422,0</b>	<b>318,0</b>	<b>132,70%</b>	<b>397,0</b>	<b>352,0</b>	<b>112,78%</b>	<b>432,0</b>	<b>352,0</b>	<b>122,73%</b>	<b>396,0</b>	<b>352,0</b>	<b>112,50%</b>	<b>387,0</b>	<b>352,0</b>	<b>109,94%</b>	<b>4.839,0 (Σ)</b>	<b>3.952,0</b>	<b>122,44%</b>
<b>PRODUÇÃO: 60.01.32-Nº CONSULTA PNEUMO</b>																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	302,0	229,0	131,88%	170,0	229,0	74,24%	270,0	242,0	111,57%	196,0	242,0	80,99%	199,0	242,0	82,23%	151,0	242,0	62,40%	2.625,0 (Σ)	2.800,0	93,75%
<b>TOTAL</b>	<b>302,0</b>	<b>229,0</b>	<b>131,88%</b>	<b>170,0</b>	<b>229,0</b>	<b>74,24%</b>	<b>270,0</b>	<b>242,0</b>	<b>111,57%</b>	<b>196,0</b>	<b>242,0</b>	<b>80,99%</b>	<b>199,0</b>	<b>242,0</b>	<b>82,23%</b>	<b>151,0</b>	<b>242,0</b>	<b>62,40%</b>	<b>2.625,0 (Σ)</b>	<b>2.800,0</b>	<b>93,75%</b>
<b>PRODUÇÃO: 60.01.34-Nº CONSULTA PROCTOLOGISTA</b>																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	78,0	83,0	93,98%	132,0	83,0	159,04%	92,0	17,0	541,18%	68,0	17,0	400,00%	51,0	17,0	300,00%	20,0	17,0	117,65%	1.026,0 (Σ)	732,0	140,16%
<b>TOTAL</b>	<b>78,0</b>	<b>83,0</b>	<b>93,98%</b>	<b>132,0</b>	<b>83,0</b>	<b>159,04%</b>	<b>92,0</b>	<b>17,0</b>	<b>541,18%</b>	<b>68,0</b>	<b>17,0</b>	<b>400,00%</b>	<b>51,0</b>	<b>17,0</b>	<b>300,00%</b>	<b>20,0</b>	<b>17,0</b>	<b>117,65%</b>	<b>1.026,0 (Σ)</b>	<b>732,0</b>	<b>140,16%</b>
<b>PRODUÇÃO: 60.01.36-Nº CONSULTA REUMATOLOGISTA</b>																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	70,0	114,0	61,40%	67,0	114,0	58,77%	103,0	132,0	78,03%	153,0	132,0	115,91%	105,0	132,0	79,55%	129,0	132,0	97,73%	1.048,0 (Σ)	1.440,0	72,78%
<b>TOTAL</b>	<b>70,0</b>	<b>114,0</b>	<b>61,40%</b>	<b>67,0</b>	<b>114,0</b>	<b>58,77%</b>	<b>103,0</b>	<b>132,0</b>	<b>78,03%</b>	<b>153,0</b>	<b>132,0</b>	<b>115,91%</b>	<b>105,0</b>	<b>132,0</b>	<b>79,55%</b>	<b>129,0</b>	<b>132,0</b>	<b>97,73%</b>	<b>1.048,0 (Σ)</b>	<b>1.440,0</b>	<b>72,78%</b>
<b>PRODUÇÃO: 60.01.37-Nº CONSULTA UROLOGISTA</b>																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	221,0	296,0	74,66%	252,0	296,0	85,14%	225,0	231,0	97,40%	261,0	231,0	112,99%	194,0	231,0	83,98%	215,0	231,0	93,07%	2.906,0 (Σ)	3.292,0	88,27%
<b>TOTAL</b>	<b>221,0</b>	<b>296,0</b>	<b>74,66%</b>	<b>252,0</b>	<b>296,0</b>	<b>85,14%</b>	<b>225,0</b>	<b>231,0</b>	<b>97,40%</b>	<b>261,0</b>	<b>231,0</b>	<b>112,99%</b>	<b>194,0</b>	<b>231,0</b>	<b>83,98%</b>	<b>215,0</b>	<b>231,0</b>	<b>93,07%</b>	<b>2.906,0 (Σ)</b>	<b>3.292,0</b>	<b>88,27%</b>
<b>PRODUÇÃO: 60.01.38-Nº CONSULTA VASCULAR</b>																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	232,0	312,0	74,36%	152,0	312,0	48,72%	172,0	-	-	187,0	-	-	-	-	-	-	-	-	2.722,0 (Σ)	2.496,0	109,05%
<b>TOTAL</b>	<b>232,0</b>	<b>312,0</b>	<b>74,36%</b>	<b>152,0</b>	<b>312,0</b>	<b>48,72%</b>	<b>172,0</b>			<b>187,0</b>									<b>2.722,0 (Σ)</b>	<b>2.496,0</b>	<b>109,05%</b>
<b>PRODUÇÃO: 60.01.41-Nº CONSULTA CIRURGIA ORTO</b>																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	66,0	-	-	66,0	-	-	78,0	66,0	118,18%	97,0	66,0	146,97%	175,0 (NA)	264,0	66,29%
<b>TOTAL</b>							<b>66,0</b>			<b>66,0</b>			<b>78,0</b>	<b>66,0</b>	<b>118,18%</b>	<b>97,0</b>	<b>66,0</b>	<b>146,97%</b>	<b>175,0 (NA)</b>	<b>264,0</b>	<b>66,29%</b>
<b>PRODUÇÃO: 60.01.45-Nº CONSULTA CIRURGIA PROCTO</b>																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	49,0	-	-	49,0	-	-	41,0	49,0	83,67%	56,0	49,0	114,29%	97,0 (NA)	196,0	49,49%
<b>TOTAL</b>							<b>49,0</b>			<b>49,0</b>			<b>41,0</b>	<b>49,0</b>	<b>83,67%</b>	<b>56,0</b>	<b>49,0</b>	<b>114,29%</b>	<b>97,0 (NA)</b>	<b>196,0</b>	<b>49,49%</b>
<b>PRODUÇÃO: 60.01.46-Nº CONSULTA CIRURGIA URO</b>																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	-	-	-	-	-	-	22,0	-	-	22,0	-	-	19,0	22,0	86,36%	32,0	22,0	145,45%	51,0 (NA)	88,0	57,95%
<b>TOTAL</b>							<b>22,0</b>			<b>22,0</b>			<b>19,0</b>	<b>22,0</b>	<b>86,36%</b>	<b>32,0</b>	<b>22,0</b>	<b>145,45%</b>	<b>51,0 (NA)</b>	<b>88,0</b>	<b>57,95%</b>
<b>PRODUÇÃO: 60.02.88-Nº TOTAL CIRURGIA (EXCETO ANESTESISTA) - HORA CERTA</b>																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	98,0	106,0	92,45%	109,0	106,0	102,83%	101,0	96,0	105,21%	108,0	96,0	112,50%	99,0	96,0	103,13%	102,0	96,0	106,25%	1.188,0 (NA)	1.232,0	96,43%
<b>TOTAL</b>	<b>98,0</b>	<b>106,0</b>	<b>92,45%</b>	<b>109,0</b>	<b>106,0</b>	<b>102,83%</b>	<b>101,0</b>	<b>96,0</b>	<b>105,21%</b>	<b>108,0</b>	<b>96,0</b>	<b>112,50%</b>	<b>99,0</b>	<b>96,0</b>	<b>103,13%</b>	<b>102,0</b>	<b>96,0</b>	<b>106,25%</b>	<b>1.188,0 (NA)</b>	<b>1.232,0</b>	<b>96,43%</b>
<b>PRODUÇÃO: 60.04.88-Nº TOTAL PROCEDIMENTO MÉDICO - HORA CERTA</b>																					
HOSP DIA DA REDE HORA CERTA PENHA - DR MAURICE PATE	552,0	395,0	139,75%	603,0	395,0	152,66%	552,0	384,0	143,75%	528,0	384,0	137,50%	445,0	384,0	115,89%	476,0	384,0	123,96%	6.327,0 (NA)	4.696,0	134,73%
<b>TOTAL</b>	<b>552,0</b>	<b>395,0</b>	<b>139,75%</b>	<b>603,0</b>	<b>395,0</b>	<b>152,66%</b>	<b>552,0</b>	<b>384,0</b>	<b>143,75%</b>	<b>528,0</b>	<b>384,0</b>	<b>137,50%</b>	<b>445,0</b>	<b>384,0</b>	<b>115,89%</b>	<b>476,0</b>	<b>384,0</b>	<b>123,96%</b>	<b>6.327,0 (NA)</b>	<b>4.696,0</b>	<b>134,73%</b>
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0033-UAA - UNIDADE DE ACOHLIMENTO ADULTO-TIPO I</b>																					
<b>PRODUÇÃO: 5.40.01-Nº TOTAL ACOHLIDO DIA</b>																					
UNIDADE DE ACOHLIMENTO ADULTO MASCULINA - PENHA	12,0	-	-	13,0	-	-	9,0	-	-	12,0	-	-	16,0	-	-	12,0	-	-	12,5 (m)	-	-
<b>TOTAL</b>	<b>12,0</b>			<b>13,0</b>			<b>9,0</b>			<b>12,0</b>			<b>16,0</b>			<b>12,0</b>			<b>12,5 (m)</b>		
<b>PRODUÇÃO: 5.40.02-Nº TOTAL LEITO OPERACIONAL DIA</b>																					
UNIDADE DE ACOHLIMENTO ADULTO MASCULINA - PENHA	12,0	-	-	12,0	-	-	12,0	-	-	12,0	-	-	12,0	-	-	12,0	-	-	12,2 (m)	-	-
<b>TOTAL</b>	<b>12,0</b>			<b>12,0</b>			<b>12,0</b>			<b>12,0</b>			<b>12,0</b>			<b>12,0</b>			<b>12,2 (m)</b>		
<b>PRODUÇÃO: 5.40.10-TAXA DE OCUPAÇÃO DE LEITOS UAA/UAI</b>																					
UNIDADE DE ACOHLIMENTO ADULTO MASCULINA - PENHA	100,0	-	-	108,3	-	-	75,0	-	-	100,0	-	-	133,3	-	-	100,0	-	-	102,8 (m)	-	-
<b>TOTAL</b>	<b>100,0</b>			<b>108,3</b>			<b>75,0</b>			<b>100,0</b>			<b>133,3</b>			<b>100,0</b>			<b>102,8 (m)</b>		
<b>PRODUÇÃO: 5.40.40-Nº LEITOS_UAA_UAI</b>																					
UNIDADE DE ACOHLIMENTO ADULTO MASCULINA - PENHA	12,0	-	-	12,0	-	-	12,0	-	-	12,0	-	-	12,0	-	-	12,0	-	-	(NA)	144,0	-
<b>TOTAL</b>	<b>12,0</b>			<b>12,0</b>			<b>12,0</b>			<b>12,0</b>			<b>12,0</b>			<b>12,0</b>			<b>(NA)</b>	<b>144,0</b>	
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO I</b>																					
<b>PRODUÇÃO: 5.30.07-Nº MORADORES</b>																					
RESIDÊNCIA TERAPÊUTICA PENHA- MISTA	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0 (m)	8,0	100,00%
<b>TOTAL</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0 (m)</b>	<b>8,0</b>	<b>100,00%</b>
<b>PRODUÇÃO: 5.30.40-Nº DE LEITOS RT</b>																					
RESIDÊNCIA TERAPÊUTICA PENHA- MISTA	8,0	-	-	8,0	-	-	8,0	-	-	8,0	-	-	8,0	-	-	8,0	-	-	96,0 (NA)	-	-
<b>TOTAL</b>	<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>96,0 (NA)</b>		
<b>PRODUÇÃO: 5.30.50-% MORADORES SOBRE CAPACIDADE</b>																					
RESIDÊNCIA TERAPÊUTICA PENHA- MISTA	100,0	-	-	100,0	-	-	100,0	-	-	100,0	-	-	100,0	-	-	100,0	-	-	100,0 (m)	-	-
<b>TOTAL</b>	<b>100,0</b>			<b>100,0</b>			<b>100,0</b>			<b>100,0</b>			<b>100,0</b>			<b>100,0</b>			<b>100,0 (m)</b>		
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0037-UBS MISTA</b>																					
<b>PRODUÇÃO: 30.01.01-Nº EQUIPE ESF</b>																					
UBS ANTONIO PIRES F VILLALOBO	4,0	-	-	4,0	-	-	4,0	-	-	4,0	-	-	4,0	-	-	4,0	-	-	(m)	4,0	-
UBS JARDIM MARINGÁ - VILA TALARICO	2,0	-	-	2,0	-	-	2,0	-	-	2,0	-	-	2,0	-	-	2,0	-	-	(m)	2,0	-
<b>TOTAL</b>	<b>6,0</b>			<b>6,0</b>			<b>6,0</b>			<b>6,0</b>			<b>6,0</b>			<b>6,0</b>			<b>(m)</b>	<b>6,0</b>	
<b>PRODUÇÃO: 30.01.02-Nº CONSULTA MÉDICA ESF</b>																					
UBS ANTONIO PIRES F VILLALOBO	1.318,0	1.664,0	79,21%	1.616,0	1.664,0	97,12%	1.239,0	1.664,0	74,46%	1.317,0	1.664,0	79,15%	1.365,0	1.664,0	82,03%	1.270,0	1.664,0	76,32%	16.872,0 (Σ)	19.968,0	84,50%
UBS JARDIM MARINGÁ - VILA TALARICO	534,0	832,0	64,18%	922,0	832,0	110,82%	826,0	832,0	99,28%	867,0	832,0	104,21%	765,0	832,0	91,95%	831,0	832,0	99,88%	8.514,0 (Σ)	9.984,0	85,28%
<b>TOTAL</b>	<b>1.852,0</b>	<b>2.496,0</b>	<b>74,20%</b>	<b>2.538,0</b>	<b>2.496,0</b>	<															



**Relatórios de Produção Bruta Anual  
2017**

UNIDADE	JUL			AGO			SET			OUT			NOV			DEZ			TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
	Realizado	JUL Previsto	JUL %	Realizado	AGO Previsto	AGO %	Realizado	SET Previsto	SET %	Realizado	OUT Previsto	OUT %	Realizado	NOV Previsto	NOV %	Realizado	DEZ Previsto	DEZ %			
UBS ANTONIO PIRES F VILLALOBO	638,0	624,0	102,24%	675,0	624,0	108,17%	625,0	624,0	100,16%	681,0	624,0	109,13%	551,0	624,0	88,30%	499,0	624,0	79,97%	6.905,0 (Σ)	7.488,0	92,21%
UBS JARDIM MARINGÁ - VILA TALARICO	495,0	624,0	79,33%	613,0	624,0	98,24%	523,0	624,0	83,81%	562,0	624,0	90,06%	627,0	624,0	100,48%	624,0	624,0	100,00%	6.849,0 (Σ)	7.488,0	91,47%
<b>TOTAL</b>	<b>1.133,0</b>	<b>1.248,0</b>	<b>90,79%</b>	<b>1.288,0</b>	<b>1.248,0</b>	<b>103,21%</b>	<b>1.148,0</b>	<b>1.248,0</b>	<b>91,99%</b>	<b>1.243,0</b>	<b>1.248,0</b>	<b>99,60%</b>	<b>1.178,0</b>	<b>1.248,0</b>	<b>94,39%</b>	<b>1.123,0</b>	<b>1.248,0</b>	<b>89,98%</b>	<b>13.754,0 (Σ)</b>	<b>14.976,0</b>	<b>91,84%</b>
<b>PRODUÇÃO: 30.01.06-N° VISITA DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF</b>																					
UBS ANTONIO PIRES F VILLALOBO	5.064,0	4.800,0	105,50%	5.095,0	4.800,0	106,15%	4.974,0	4.800,0	103,63%	5.074,0	4.800,0	105,71%	4.877,0	4.800,0	101,60%	4.793,0	4.800,0	99,85%	59.680,0 (Σ)	57.600,0	103,61%
UBS JARDIM MARINGÁ - VILA TALARICO	4.137,0	4.800,0	86,19%	4.233,0	4.800,0	88,19%	4.339,0	4.800,0	90,40%	3.841,0	4.800,0	80,02%	3.836,0	4.800,0	79,92%	3.967,0	4.800,0	82,65%	49.880,0 (Σ)	57.600,0	86,60%
<b>TOTAL</b>	<b>9.201,0</b>	<b>9.600,0</b>	<b>95,84%</b>	<b>9.328,0</b>	<b>9.600,0</b>	<b>97,17%</b>	<b>9.313,0</b>	<b>9.600,0</b>	<b>97,01%</b>	<b>8.915,0</b>	<b>9.600,0</b>	<b>92,86%</b>	<b>8.713,0</b>	<b>9.600,0</b>	<b>90,76%</b>	<b>8.760,0</b>	<b>9.600,0</b>	<b>91,25%</b>	<b>109.560,0 (Σ)</b>	<b>115.200,0</b>	<b>95,10%</b>
<b>PRODUÇÃO: 30.01.07-N° ATENDIMENTO INDIVIDUAL ODONTO ESF</b>																					
UBS ANTONIO PIRES F VILLALOBO	106,0	216,0	49,07%	288,0	216,0	133,33%	242,0	216,0	112,04%	231,0	216,0	106,94%	200,0	216,0	92,59%	215,0	216,0	99,54%	2.449,0 (Σ)	2.592,0	94,48%
UBS JARDIM MARINGÁ - VILA TALARICO	490,0	408,0	120,10%	562,0	408,0	137,75%	447,0	408,0	109,56%	412,0	408,0	100,98%	401,0	408,0	98,28%	477,0	408,0	116,91%	4.758,0 (Σ)	4.896,0	97,18%
<b>TOTAL</b>	<b>596,0</b>	<b>624,0</b>	<b>95,51%</b>	<b>850,0</b>	<b>624,0</b>	<b>136,22%</b>	<b>689,0</b>	<b>624,0</b>	<b>110,42%</b>	<b>643,0</b>	<b>624,0</b>	<b>103,04%</b>	<b>601,0</b>	<b>624,0</b>	<b>96,31%</b>	<b>692,0</b>	<b>624,0</b>	<b>110,90%</b>	<b>7.207,0 (Σ)</b>	<b>7.488,0</b>	<b>96,25%</b>
<b>PRODUÇÃO: 30.01.08-N° PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO ESF</b>																					
UBS ANTONIO PIRES F VILLALOBO	293,0	756,0	38,76%	908,0	756,0	120,11%	895,0	756,0	118,39%	874,0	756,0	115,61%	709,0	756,0	93,78%	817,0	756,0	108,07%	9.066,0 (NA)	9.072,0	99,93%
UBS JARDIM MARINGÁ - VILA TALARICO	1.542,0	1.428,0	107,98%	1.464,0	1.428,0	102,52%	1.155,0	1.428,0	80,88%	1.442,0	1.428,0	100,98%	1.390,0	1.428,0	97,34%	1.432,0	1.428,0	100,28%	15.113,0 (NA)	17.136,0	88,19%
<b>TOTAL</b>	<b>1.835,0</b>	<b>2.184,0</b>	<b>84,02%</b>	<b>2.372,0</b>	<b>2.184,0</b>	<b>108,61%</b>	<b>2.050,0</b>	<b>2.184,0</b>	<b>93,86%</b>	<b>2.316,0</b>	<b>2.184,0</b>	<b>106,04%</b>	<b>2.099,0</b>	<b>2.184,0</b>	<b>96,11%</b>	<b>2.249,0</b>	<b>2.184,0</b>	<b>102,98%</b>	<b>24.179,0 (NA)</b>	<b>26.208,0</b>	<b>92,26%</b>
<b>PRODUÇÃO: 30.01.20-N° CONSULTA CLÍNICA GERAL</b>																					
UBS ANTONIO PIRES F VILLALOBO	362,0	526,0	68,82%	510,0	526,0	96,96%	400,0	263,0	152,09%	264,0	263,0	100,38%	210,0	263,0	79,85%	237,0	263,0	90,11%	4.426,0 (Σ)	5.260,0	84,14%
UBS JARDIM MARINGÁ - VILA TALARICO	404,0	444,0	90,99%	490,0	444,0	110,36%	304,0	263,0	115,59%	177,0	263,0	67,30%	219,0	263,0	83,27%	213,0	263,0	80,99%	4.445,0 (Σ)	4.604,0	96,55%
<b>TOTAL</b>	<b>766,0</b>	<b>970,0</b>	<b>78,97%</b>	<b>1.000,0</b>	<b>970,0</b>	<b>103,09%</b>	<b>704,0</b>	<b>526,0</b>	<b>133,84%</b>	<b>441,0</b>	<b>526,0</b>	<b>83,84%</b>	<b>429,0</b>	<b>526,0</b>	<b>81,56%</b>	<b>450,0</b>	<b>526,0</b>	<b>85,55%</b>	<b>8.871,0 (Σ)</b>	<b>9.864,0</b>	<b>89,93%</b>
<b>PRODUÇÃO: 30.01.21-N° CONSULTA GO</b>																					
UBS ANTONIO PIRES F VILLALOBO	0,0	526,0	0,00%	0,0	526,0	0,00%	0,0			0,0			-	-	-	-	-	-	0,0 (Σ)	4.208,0	0,00%
UBS JARDIM MARINGÁ - VILA TALARICO	183,0	333,0	54,95%	220,0	333,0	66,07%	171,0	197,0	86,80%	155,0	197,0	78,68%	0,0	197,0	0,00%	0,0	197,0	0,00%	1.842,0 (Σ)	3.452,0	53,36%
<b>TOTAL</b>	<b>183,0</b>	<b>859,0</b>	<b>21,30%</b>	<b>220,0</b>	<b>859,0</b>	<b>25,61%</b>	<b>171,0</b>	<b>197,0</b>	<b>86,80%</b>	<b>155,0</b>	<b>197,0</b>	<b>78,68%</b>	<b>0,0</b>	<b>197,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>197,0</b>	<b>0,00%</b>	<b>1.842,0 (Σ)</b>	<b>7.660,0</b>	<b>24,05%</b>
<b>PRODUÇÃO: 30.01.22-N° CONSULTA PEDIATRA</b>																					
UBS ANTONIO PIRES F VILLALOBO	195,0	526,0	37,07%	9,0	526,0	1,71%	200,0	131,0	152,67%	162,0	131,0	123,66%	107,0	131,0	81,68%	128,0	131,0	97,71%	2.128,0 (Σ)	4.732,0	44,97%
UBS JARDIM MARINGÁ - VILA TALARICO	0,0	222,0	0,00%	0,0	222,0	0,00%	0,0			0,0			-	-	-	-	-	-	481,0 (Σ)	1.776,0	27,08%
<b>TOTAL</b>	<b>195,0</b>	<b>748,0</b>	<b>26,07%</b>	<b>9,0</b>	<b>748,0</b>	<b>1,20%</b>	<b>200,0</b>	<b>131,0</b>	<b>152,67%</b>	<b>162,0</b>	<b>131,0</b>	<b>123,66%</b>	<b>107,0</b>	<b>131,0</b>	<b>81,68%</b>	<b>128,0</b>	<b>131,0</b>	<b>97,71%</b>	<b>2.609,0 (Σ)</b>	<b>6.508,0</b>	<b>40,09%</b>
<b>PRODUÇÃO: 30.01.23-N° CONSULTA PSQUIATRA</b>																					
UBS JARDIM MARINGÁ - VILA TALARICO	206,0	125,0	164,80%	101,0	125,0	80,80%	148,0	125,0	118,40%	169,0	125,0	135,20%	144,0	125,0	115,20%	108,0	125,0	86,40%	1.870,0 (Σ)	1.500,0	124,67%
<b>TOTAL</b>	<b>206,0</b>	<b>125,0</b>	<b>164,80%</b>	<b>101,0</b>	<b>125,0</b>	<b>80,80%</b>	<b>148,0</b>	<b>125,0</b>	<b>118,40%</b>	<b>169,0</b>	<b>125,0</b>	<b>135,20%</b>	<b>144,0</b>	<b>125,0</b>	<b>115,20%</b>	<b>108,0</b>	<b>125,0</b>	<b>86,40%</b>	<b>1.870,0 (Σ)</b>	<b>1.500,0</b>	<b>124,67%</b>
<b>PRODUÇÃO: 30.01.70-N° ATENDIMENTO INDIVIDUAL ODONTO C.BÁSICA</b>																					
UBS JARDIM MARINGÁ - VILA TALARICO	183,0	173,0	105,78%	195,0	173,0	112,72%	161,0	173,0	93,06%	174,0	173,0	100,58%	144,0	173,0	83,24%	10,0	173,0	5,78%	1.902,0 (Σ)	2.076,0	91,62%
<b>TOTAL</b>	<b>183,0</b>	<b>173,0</b>	<b>105,78%</b>	<b>195,0</b>	<b>173,0</b>	<b>112,72%</b>	<b>161,0</b>	<b>173,0</b>	<b>93,06%</b>	<b>174,0</b>	<b>173,0</b>	<b>100,58%</b>	<b>144,0</b>	<b>173,0</b>	<b>83,24%</b>	<b>10,0</b>	<b>173,0</b>	<b>5,78%</b>	<b>1.902,0 (Σ)</b>	<b>2.076,0</b>	<b>91,62%</b>
<b>PRODUÇÃO: 30.01.71-N° PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO C.BÁSICA</b>																					
UBS JARDIM MARINGÁ - VILA TALARICO	580,0	605,0	95,87%	579,0	605,0	95,70%	401,0	605,0	66,28%	590,0	605,0	97,52%	441,0	605,0	72,89%	37,0	605,0	6,12%	6.178,0 (Σ)	7.260,0	85,10%
<b>TOTAL</b>	<b>580,0</b>	<b>605,0</b>	<b>95,87%</b>	<b>579,0</b>	<b>605,0</b>	<b>95,70%</b>	<b>401,0</b>	<b>605,0</b>	<b>66,28%</b>	<b>590,0</b>	<b>605,0</b>	<b>97,52%</b>	<b>441,0</b>	<b>605,0</b>	<b>72,89%</b>	<b>37,0</b>	<b>605,0</b>	<b>6,12%</b>	<b>6.178,0 (Σ)</b>	<b>7.260,0</b>	<b>85,10%</b>
<b>PRODUÇÃO: 30.02.01-N° EQUIPES EACS</b>																					
UBS JARDIM MARINGÁ - VILA TALARICO		2,0			2,0			2,0			2,0			2,0			2,0		(NA)	24,0	
<b>TOTAL</b>		<b>2,0</b>			<b>2,0</b>			<b>2,0</b>			<b>2,0</b>			<b>2,0</b>			<b>2,0</b>		<b>(NA)</b>	<b>24,0</b>	
<b>OS: SECONCI - SERVIÇO SOCIAL DA CONSTRUÇÃO CIVIL DO ESTADO DE SÃO PAULO / CONTRATO: R020/2016-REDE ASSISTENCIAL DA STS PENHA / SERVIÇO: 0041-CER II - CENTRO ESPECIALIZADO EM REABILITAÇÃO II</b>																					
<b>PRODUÇÃO: 70.02.01-N° PACIENTE NOVO - CER</b>																					
CER III PENHA	91,0	92,0	98,91%	91,0	92,0	98,91%	75,0	92,0	81,52%	93,0	92,0	101,09%	97,0	92,0	105,43%	107,0	92,0	116,30%	97,2 (m)	92,0	105,62%
<b>TOTAL</b>	<b>91,0</b>	<b>92,0</b>	<b>98,91%</b>	<b>91,0</b>	<b>92,0</b>	<b>98,91%</b>	<b>75,0</b>	<b>92,0</b>	<b>81,52%</b>	<b>93,0</b>	<b>92,0</b>	<b>101,09%</b>	<b>97,0</b>	<b>92,0</b>	<b>105,43%</b>	<b>107,0</b>	<b>92,0</b>	<b>116,30%</b>	<b>97,2 (m)</b>	<b>92,0</b>	<b>105,62%</b>
<b>PRODUÇÃO: 70.02.02-N° PACIENTE EM TERAPIA - CER</b>																					
CER III PENHA	1.033,0	900,0	114,78%	1.398,0	900,0	155,33%	1.070,0	900,0	118,89%	1.450,0	900,0	161,11%	1.332,0	900,0	148,00%	1.274,0	900,0	141,56%	13.969,0 (NA)	10.800,0	129,34%
<b>TOTAL</b>	<b>1.033,0</b>	<b>900,0</b>	<b>114,78%</b>	<b>1.398,0</b>	<b>900,0</b>	<b>155,33%</b>	<b>1.070,0</b>	<b>900,0</b>	<b>118,89%</b>	<b>1.450,0</b>	<b>900,0</b>	<b>161,11%</b>	<b>1.332,0</b>	<b>900,0</b>	<b>148,00%</b>	<b>1.274,0</b>	<b>900,0</b>	<b>141,56%</b>	<b>13.969,0 (NA)</b>	<b>10.800,0</b>	<b>129,34%</b>